

## ATTACHMENT D

<b>HEALTH AND HOUSING ACTION PLAN FUNDING OPTIONS</b>		
<b>OPTIONS</b>	<b>Gaps and Constraints</b>	<b>POTENTIAL PROGRAMS AND INITIATIVES</b>
<b>Option A – Enhance Complex Needs Capability</b>	Address gaps related to funding stability, operator and workforce capacity, service continuity, and lack of centralized navigation and basic need access for people with the highest and most complex needs.	<ol style="list-style-type: none"> <li>1. Capital support to re-establish a Hub or Navigation Centre, including purchase or renovation costs; and/or</li> <li>2. Seasonal warming services if a permanent Hub is not feasible in the short term.</li> </ol>
<b>Option B – Enhance Prevention Initiatives</b>	Addresses gaps related to funding stability, operator and service capacity, and growing demand for housing stabilization and poverty-reduction supports, particularly for youth and households at risk of homelessness.	<ol style="list-style-type: none"> <li>1. Housing stabilization supports, including expanding rent supplements and rent bank including operator staffing capacity to expand delivery.</li> <li>2. Expanded youth homelessness prevention, building on the Nanaimo Youth Resilience Strategy and working to address findings for youth in 2025 PiT Count.</li> <li>3. Increased Social Development Grants funding (maintained at \$85,000 annually since 2017) to better respond to rising community demand for programs focused on poverty reduction, housing stability, inclusion, and equity.</li> <li>4. Advancing poverty-reduction initiatives, including development of a food-security systems strategy focused</li> </ol>

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		on emergency food response and coordinated distribution, aligned with City Plan and the Integrated Action Plan and prioritizing vulnerable populations.
<b>Option C – Capital or Site Readiness Supports</b>	Addresses gaps related to funding stability, non-market and supportive housing supply, site availability, and project delays caused by constrained senior-government capital programs and limited local funding.	<ol style="list-style-type: none"> <li>1. Capital contributions to support City and BC Housing partnership projects that are delayed or over budget, helping unlock provincial and federal funding.</li> <li>2. Strategic contributions to housing projects previously considered under BC Housing’s discontinued Community Housing Fund that may require limited local funding to proceed.</li> <li>3. Rebuilding the City’s Housing Legacy Reserve to support future non-market housing projects, recognizing recent reductions due to limited Online Accommodation Platform funding.</li> <li>4. Establishing a grant program to offset Development Cost Charges for non-profit housing providers to deliver non-market housing projects, helping to make these projects viable.</li> </ol>
<b>Option D – Support Alignment Project Deliverables</b>	Addresses gaps related to funding stability and capacity, and data-informed decision-making.	<ol style="list-style-type: none"> <li>1. Funding small-scale pilot projects or addressing priority gaps identified through the Alignment Project and</li> </ol>

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		<p>recommended by the Homelessness Response Leadership Table (HRLT).</p> <p>2. Supporting implementation of actions in the Community Homelessness Response Plan, being prepared by the HRLT for submission to the federal government by 2026-MAY-30.</p>
<b>Option E – Systems Coordination Capacity</b>	Addresses gaps related to funding stability, municipal system-planning capacity, knowledge continuity, and coordination risks, including data, transparency, and outcome-tracking challenges driven by reliance on temporary staffing.	<p>1. Extending temporary staffing capacity within the City’s Social Development team beyond 2028-JAN-15 to support continuity, knowledge retention, relationship-building, and longer-term systems planning.</p> <p>2. Funding limited start-up or facilitation costs for targeted system-planning initiatives or working groups, with caution to avoid duplication of provincially or federally led structures already in place through the Alignment Project.</p>