

ATTACHMENT C

CITY OF NANAIMO HEALTH AND HOUSING INVESTMENTS AND ADMINISTERED FUNDS	2021-2025
Capital Investment (Housing & Infrastructure)¹	
Temporary Housing Units: Site Servicing (SFN Reserve Lands)	35,000
1030 Old Victoria Road (HEARTH & Permanent Supportive Housing Property Purchase)	3,185,768
Community Safety Officers (Vehicles)	73,561
Total²	\$ 3,294,329
Program Investment (Health & Housing Services)	
Day Time Drop In Centres (i.e. Warming Centres and Hub)	1,176,134
Nanaimo Region Rent Bank	90,000
Nanaimo Acute Response Table	8
Rent Supplement Program	35,000
Extreme Weather Shelters and Support Programs	509
Food Security and Breakfast Program	505
Community Safety Officer Program	5,201,508
Total	\$ 6,503,663
Development Cost Charges Waivers and Reductions	
Non-Market Housing DCC Reductions	921,956
Total	\$ 921,956

¹ Annual allocations to the Housing Legacy Reserve are not included as City investments in this table, as the reserve serves as a funding source for future health and housing initiatives.

² City totals exclude long-term lease agreements with BC Housing for 285 Prideaux Street, 1425 Cranberry Avenue and 354 Haliburton, which are not direct costs but limit future revenue opportunities.

CITY OF NANAIMO HEALTH AND HOUSING INVESTMENTS AND ADMINISTERED FUNDS	2021-2025
Administered Funds (Capital & Program Investments from Federal and Provincial Grants, and Online Accommodation Platform Funding)	
Building Safer Communities Grant (Nanaimo Youth Resilience Strategy)	1,577,575
Daytime Warming Centre Supports	250,000
Temporary Housing Units (SFN Reserve Lands)	1,475,173
Extreme Weather Shelters & Support Programs	272,006
1030 Old Victoria Road Capital Cost Share (HEARTH)	750,000
Community Policing Volunteer Program Expansion	21,962
Food Security & Breakfast Program	252,132
SFN Hulit Lelum's Homeless Outreach Team	78,900
Nanaimo Acute Response Table	30,000
Nanaimo Region Rent Bank	299,000
Rent Supplement Program	300,000
CSO Emergency Treatment Fund Grant (Medical Equipment and IT Supports)	54,061
Emergency Treatment Fund (3 New Ford Lightning Trucks)	258,539
Emergency Treatment Fund (New EV Charger Stations SARC)	2,500
Total³	\$5,621,848
Total Funds Invested and Administered	<u>\$ 16,341,795</u>

³ Figures exclude emergency-response funding administered by the City for the Province's Ministry of Emergency Management and Climate Readiness.