## ATTACMENT C

## Kamloops vs Nanaimo Replacement RCMP Detachment Project Comparison

		CITY OF NANAIMO		
	City of Kamloops	City of Nanaimo		
Element to	Council Accepted	Renovate 303 Prideaux	New Build at 303	
Consider	Option	& Expand	Prideaux	
Current Lot Size	0.71 Ha 1.75 Ac	0.70 Ha 1.73 Ac		
Current Building Size	3,995 sq. m 43,000 sq. ft.	3,900 sq. m at 303 Prideaux Street 42,000 sq. ft.		
Current Building Age	35 Years 1990 Construction		39 Years Construction	
Projected Building	11,215 sq. m	11,185 sq. m		
Size	120,700 sq. ft.	120,372 sq. ft.		
Projected Building	\$150M Validated	\$310M Apx.	\$285M Apx.	
Cost	Inc. Contingencies	Inc. Contingencies	Inc. Contingencies	
Post Disaster Bld.	Yes, Included	No, \$9M Additional Cost	No, \$13.8M Additional Cost	
Geothermal Heating	Yes, Included	No, \$8.2M Additional Cost		
Parking	<ul> <li>Meets RCMP Reqs.</li> <li>Parkade Included</li> <li>Street Parking Improvements Included</li> </ul>	<ul> <li>Below RCMP Reqs.</li> <li>29 Space Gap at Completion</li> <li>166 Space Gap in 2046</li> <li>No Parkade Included</li> <li>No Street Parking Improvements Included</li> </ul>	<ul> <li>Below RCMP Reqs.</li> <li>14 Space Gap at Completion</li> <li>151 Space Gap in 2046</li> <li>No Parkade Included</li> <li>No Street Parking Improvements Included</li> </ul>	
Current Status	Preparing Borrowing Bylaw for AAP	Conceptual Design, Requires Significant Further Refinement and Investigation		
Cost to Date	\$4.75M to Validate Three Options	\$355k to Complete Space Needs Assessments, Building Assessments, and Four Conceptual Designs		

While there is a significant similarity between current RCMP detachment conditions and the proposed solutions to overcome present challenges, there is also large disparity between the costs and value of those solutions. Though it is important to note that the maturity of these two projects is at opposite ends of the spectrum, with Kamloops having a validated project with contractually enforceable pricing and Nanaimo having conceptual level designs with rudimentary level cost estimates and higher associated contingencies, it is still a stark comparison