



City Plan Alignment

The District 68 Sports Field Recreation Services Agreement between the City of Nanaimo and the Regional District of Nanaimo aligns with Nanaimo City Plan number C3.3 Intergenerational Living:



CITY PLAN
NANAIMO REIMAGINED

C3.3.2 Encourage proactive approaches to supporting healthy and resilient children, youth, and families through access to City recreation programs (see Section C3.6 Recreation, Culture, & Wellness).

IAP #78 Support equitable access for children, youth, and families to City recreational programs and facilities. Examples include the Leisure Economic Access Pass (LEAP) program, supports to sport and youth organizations, and the Health Hub at the Nanaimo Aquatic Centre.



**NANAIMO
INTEGRATED
ACTION
PLAN**
2016-2027

Why Do We Have This Agreement?

- All residents in the region benefit from the use of recreational facilities.
- A survey captures the ebb and flow of residents in the region ensuring that the cost of municipal facilities is reasonably shared by all who use them.



Changes to Agreement

- The threshold for “non-shareable costs” increased from \$10,000 to \$15,000.
- Term changed to 20 years:
 - allows three full cycles of surveys.
 - data averaged from the three most recent survey periods.
- Addition of new City of Nanaimo facilities, including Merle Logan Artificial Turf Field, Second Artificial Turf Field (SATF), Harewood Artificial Turf Field East and Harewood Artificial Turf Field West, Departure Bay Fields, Deverill Field, Diver Lake Park Field, Groveland Fields, Harry Whipper Fields, Mansfield Field, Rotary Bowl, Sid Clark Gyro Fields and Q’uq’inuqstuxw Stadium Artificial Turf Fields.



Q’uq’inuqstuxw Stadium



Harewood Artificial Turf Fields

History of Agreement



- The first City of Nanaimo/Regional District agreement was reached in 2005, and was renewed in 2011.
- The Agreement provides residents from RDN Electoral Areas A, B and C and the District of Lantzville, access to the City's five major recreation and 23 sports fields within the City, as well as a sports field from each of Electoral Areas B and C.
- Only the cost of operation and maintenance are shared by the parties. This is determined by the use of facilities garnered from a statistically valid survey, which is done every five years of the current agreement.



What the Agreement Includes



FIELDS



ARENAS



POOLS

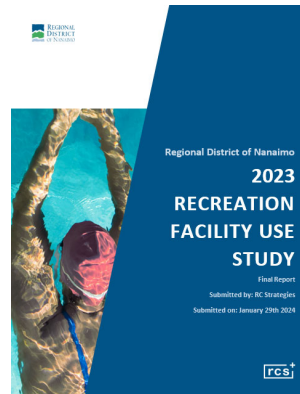


COMMUNITY CENTRES



Data Collection Methodologies

- Survey gathers addresses from registration data, booking data and patrons attending public drop in sessions.



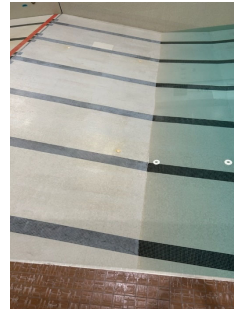
Who is Surveyed?

- Drop-In Patrons
- User Groups
- Program Registrants
- Rental Groups



Financial Impact

- \$1,336,345 Total from all contributing areas.
- Shared cost contributing to operation and maintenance.



Recommendation

That the Special District 68 Sports Field and Recreation Committee recommend that the City of Nanaimo Council and the Regional District of Nanaimo Board authorize a renewal of the District 68 Sports Field & Recreation Services Agreement for a 20-year term from 2026-2045 commencing 2026-JAN-01.



