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City of Nanaimo 455 Wallace Street Nanaimo, British Columbia V9R 5J6 250-754-4251



Part A

MANAGEMENT REPORT

Prepared Under the Financial Information Regulation, Schedule 1, Section 9

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian public sector accounting standards, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is also responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Council is responsible for ensuring that management fulfills its responsibilities for financial reporting and internal control.

The external auditors, KPMG LLP, conduct an independent examination, in accordance with Canadian generally accepted auditing standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required by the *Act*. Their examination includes a review and evaluation of the municipality's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly. The external auditors have full and free access to the Council.

On behalf of the City of Nanaimo

W. Fulla, CPA, CGA Director, Finance



Part B

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the *Financial Information Regulation*, Schedule 1, Section 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

L. Mercer, CPA, CGA General Manager, Corporate Services June 16, 2025 L. Krog Mayor on behalf of Council June 16, 2025



Part C

SCHEDULE OF DEBTS

Prepared Under the Financial Information Regulation, Schedule 1, Section 4

Information on all long-term debts for this organization is included in Note 9 to the financial statements.

Part D

SCHEDULE OF GUARANTEE OR INDEMNITY

Prepared Under the Financial Information Regulation, Schedule 1, Section 5

Information on all Guarantees and Indemnities for this organization is included in Note 13 to the Financial Statements.



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

Prepared Under the Financial Information Regulation, Schedule 1, Section 6

ELECTED OFFICIALS

<u>Name</u>	<u>Position</u>	Remuneration		Remuneration		Remuneration		Remuneration	
Krag Loopard	Mayor	ć	121 700 29	ć	2 886 70				
Krog, Leonard	Mayor	\$	131,790.28	\$	3,886.79				
Armstrong, Sheryl	Councillor		52,014.10		10,075.73				
Brown, Tyler	Councillor		52,014.10		4,847.35				
Eastmure, Hiliary	Councillor		52,014.10		11,659.96				
Geselbracht, Ben	Councillor		52,014.10		9,370.66				
Hemmens, Erin	Councillor		52,014.10		7,709.76				
Manly, Paul	Councillor		52,014.10		11,600.39				
Perrino, Janice	Councillor		52,014.10		11,105.44				
Thorpe, lan	Councillor		52,014.10		7,200.93				
TOTAL ELECTED OFFICIALS		<u>\$</u>	547,903.08	<u>\$</u>	77,457.01				



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

Prepared Under the Financial Information Regulation, Schedule 1, Section 6

EMPLOYEES WITH GROSS SALARY GREATER THAN \$75,000

Name	Position	<u>R</u>	emuneration	<u>Expenses</u>
Management Employees G	Broup:			
Bailey, Dan	Manager, Accounting Services	\$	143,284.30	\$ 1,852.64
Bell, Grace	Manager, Sport & Arenas		128,039.47	4,968.20
Blackwood, Derrick	Manager, IT Technical & Client Services		132,097.85	3,514.86
Bock, Emil	Manager, Corporate Energy		112,691.30	3,461.34
Bowering, Victoria	Executive Assistant		88,548.51	6,552.23
Breen, Adrienne	Manager, Culture & Special Events		128,829.02	5,617.31
Brinkman, Lisa	Manager, Community Planning		144,284.54	1,708.61
Bryson, Mike	Deputy Director, Civic Facilities		146,476.31	3,631.60
Burgos, Dale	Manager, Corp. Comm & Community Relation		137,318.55	336.54
Clarkson, Laara	Manager, Recreation Services		130,426.03	1,691.42
Corsan, William	Director, Corp. & Business Development		102,501.87	1,982.94
Dales, David	Assistant Fire Chief		176,517.02	4,516.41
Dance, Kiley	HR Assistant		80,621.48	
Davidson, Heidi	Manager, Permit Centre & Business Licensing		117,168.00	
Davis, Charlotte	Deputy Director, Parks & Natural Areas		136,526.87	259.21
Demecha, Mark	Manager, Civic Facilities		135,639.43	2,554.91
Doyle, Timothy	Fire Chief		216,190.90	9,111.33
Duerksen, Michele	Manager, Aquatics		120,020.61	635.36
Elliot, John	Director, Public Works		167,627.09	6,909.98
Flint, Susan	HR Advisor, Training & Staffing		122,992.18	149.61
Fox, Darcy	Manager, Building Inspections		142,416.47	1,141.53
Francisco, Ana	Assistant Manager, Revenue Services		119,184.07	2,181.11
From, Judy	HR Associate, Benefits & Systems		109,195.07	
Fulla, Wendy	Director, Finance		191,262.57	3,789.45



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	<u>R</u>	emuneration	<u>Expenses</u>
Gal, Jennifer	Assistant Manager, Procurement	\$	96,769.04	\$ 1,931.96
Gonzales, Kathy	Manager, Police Support Services		130,425.73	
Groot, Arthur	Director, Police Services		160,897.60	834.81
Gurrie, Sheila	Director, Legislative Services		182,347.32	4,714.79
Halabourda, Anita	Manager, Police Support Services		133,144.16	
Harding, Richard	Gen. Manager Community Serv. & Deputy CAO		295,016.28	4,042.33
Holm, Jeremy	Director, Planning & Development		182,347.32	2,032.64
Howe, Tiffany	HR Advisor		113,619.70	1,382.78
Ing, Robert	Director, IT & CIO		158,382.98	1,148.04
Johnston, Damon	Manager, Recreation Services		131,555.75	1,718.69
Kenning, Stuart	Deputy Fire Chief, Fire Prevention & PrePlan		190,541.14	2,110.72
Krastel, Brenda	VIERA Coordinator		90,201.02	4,255.93
Laberge, David	Director, Bylaw Services		162,680.49	2,772.67
Lang, Abraham	Manager, IT Application Services		134,912.81	320.12
Lang, Chris	Project Engineer		131,136.18	4,006.84
Le Masurier, Jodi	Deputy Fire Chief, Administration & Training		190,450.43	3,672.85
Libbus, Troy	Assistant Fire Chief		176,112.58	1,731.04
Lindsay, Dale	Chief Administrative Officer		304,993.07	14,235.99
Lloyd, Evan	Manager, Emergency Program		118,156.63	3,690.65
Lonsdale, Michael	Senior Project Manager		133,704.07	505.92
Lum, Megan	Assistant Manager, Aquatics		109,217.58	1,812.86
MacDonald, Kirsty	Acting Manager, Parks Operations		105,459.62	5,613.75
Matheson, Jane	Acting Manager, Accounting Services		136,480.00	1,297.35
McAskill, Jennifer	Manager, Facility Asset Planning		131,145.73	4,023.70
Mercer, Laura	General Manager, Corporate Services		214,209.17	3,524.10
Miller, Michelle	Manager, Financial Planning		87,628.83	1,044.95
Miller, Brandon	Manager, Fleet Operations		130,425.58	5,670.22
Mousseau, Dean	Manager, Development Engineering		142,530.72	465.54
Myles, David	Manager, Utilities		136,725.58	2,455.52
Negrin, Claire	Manager, Subdivision/Deputy Appr. Officer		142,550.72	4,061.87



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	R	<u>emuneration</u>		<u>Expenses</u>
Noble, Kurtis	Project Manager	\$	128,061.26	\$	1,037.24
Orton, Jeremy	Manager, Payroll		158,379.04		
Osborne, Darcie	Director, Parks, Recreation & Culture		160,831.39		3,688.59
Pan, Ting	Manager, Sustainability		142,330.75		869.48
Robertson, Karen	Deputy City Clerk		91,706.28		
Rose, James	Manager, Transportation		130,800.58		7,800.95
Rosen, Poul	Director, Engineering		163,224.31		580.53
Rowett, Lainya	Manager, Current Planning		143,227.80		3,115.88
Rushton, Jane	Manager, Supply Chain Management		147,854.11		3,771.62
Sims, William	General Manager, Engineering & Public Works		224,155.72		2,881.36
Skeels, Nancy	Manager, Real Estate		111,868.54		2,462.46
Slater, Jamie	Manager, Financial Services & Special Projects		139,568.75		1,046.63
Sponaugle, Natalie	Communications Advisor		102,189.06		2,718.13
Squire, Michael	Manager, Water Resources		152,623.08		6,229.06
Srdic, Mikaela	HR Assistant		80,152.67		592.81
Stennes, Donna	Administrative Assistant to Mayor & Council		87,960.95		
Stewart, Phillip	Manager, Engineering Projects		144,639.00		4,530.23
Taylor, Leanne	HR Associate		91,240.02		925.55
Thomas, Barbara	Assistant Manager, Transportation		117,168.00		4,855.23
Thompson, David	Manager, Roads & Traffic Services		150,444.67		5,108.80
Van Horne, John	Director, Human Resources		181,627.32		277.75
Van Zyl, Marcus	Manager, Construction Projects		120,043.50		715.49
Weatherby, Sheldon	Manager, Occupational Health & Safety		131,415.73		528.11
Whiting, Geoff	Deputy Fire Chief, Operations		192,420.42		7,056.26
Whitters, Gabrielle	HR Associate, Disability Management & OHS		78,669.66		699.99
Williamson, Kara	HR Manager		153,119.17		598.49
Winchell, Mary	Manager, VIERA		130,425.58		6,246.98
Wood, Christy	Manager, Social Planning		125,783.14		2,221.85
	Total for Management Employees Group:	<u>\$1</u>	<u>1,565,557.84</u>	<u>\$</u>	<u>222,204.69</u>



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

Prepared Under the Financial Information Regulation, Schedule 1, Section 6

<u>Name</u>	Position	Remuneration	<u>Expenses</u>

Canadian Union of Public Employees (CUPE) Group:

Allan, Brian	Supervisor, Drainage	\$ 118,083.89	\$ 883.38
Amy, Laurence	CUPE Vice-President, fully reimbursed by CUPE	99,281.10	
Andersen, Ken	Municipal Services Inspector	89,924.02	470.10
Armstrong, Tim	Water Operator	115,648.67	273.00
Aussenegg, Mark	Community Safety Officer	92,986.52	574.99
Austin, Ryan	Parks Equipment Operator III	82,352.45	260.00
Bailey, Lorne	Traffic Signal Technician	106,143.20	3,463.61
Balaban, Michael	Fleet Maintenance Mechanic	103,002.47	270.33
Ball, John	Facilities Technician, Parks	93,473.29	119.13
Barg, Kevin	Geographic Info Systems Technologist	83,751.96	
Barr, Chelsea	Recreation Coordinator	94,058.21	812.71
Bassanello, Joe	Supervisor, Sanitation & Cemetery	111,459.76	34.00
Battie, Janice	Supervisor, Aquatic	80,942.87	245.00
Beck, Deborah	Parks & Open Space Planner	96,630.99	2,263.13
Belanger, Kelvin	Wastewater/Drainage Operator	85,442.94	1,056.48
Benson, Nicole	Stores Clerk	77,231.72	350.25
Biegun, Catherine	Planner	98,037.07	1,056.18
Bircham, Krista	Building Official	78,886.78	3,000.85
Bjorkland, Brian	Serviceperson - Night Patrol	81,116.97	1,108.48
Borean, Rick	Engineering Project Technologist	86,225.54	465.54
Botwright, Reed	Senior Applications Analyst	98,530.33	2,281.73
Brewer, Andrew	Building Official	87,894.87	3,607.66
Brigham, Paul	Prisoner Guard	88,955.35	
Brookes, Michael	Supervisor, Facility Maintenance	110,288.57	667.76
Brooks, Brian	Wastewater/Drainage Operator	85,958.32	845.70
Brown, Patrick	Fleet Services Storekeeper	82,009.84	34.00
Brydges, Kevin	Environmental Protection Officer	98,400.01	1,273.71
Brydon, Robert	Mechanic, Small Equipment	97,602.50	89.48



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	<u>R</u>	emuneration	<u>Expenses</u>
Burgoyne, Brent	Carpentry Tradesperson	\$	90,138.56	\$ 1,353.53
Burton, Michael	Wastewater/Drainage Operator		92,528.16	1,614.87
Calverley, Michael	Assistant Supervisor, Construction		99,206.15	886.70
Campbell, Ross	Geographic Info Systems Technologist		84,306.04	5,029.06
Carpenter, Rayna	Watch Clerk		83,936.29	
Carter, Payton	Planner		98,453.39	635.05
Casson, Tracey	Watch Clerk		80,604.99	
Chanakos, Allyssa	Steno, Legislative Services		76,672.09	742.06
Chiinda, Chishimba	Municipal Services Inspector		91,030.90	465.54
Chmielewski, Michael	Senior Financial Analyst		124,208.48	1,044.95
Chouinard, Devon	Fleet Maintenance Mechanic		97,470.51	34.00
Clift, Tony	Lead Supervisor, Parks, Trails & Natural Areas		115,434.95	209.07
Collicutt, Ross	Supervisor, Financial Systems & Reporting		114,088.35	2,322.44
Collishaw, Adam	Community Safety Officer		98,257.82	400.00
Colon-Vonarx, Raphael	CCTV Wastewater Operator		89,550.20	849.66
Cook, Glenn	Supervisor, Water Distribution		132,269.64	381.13
Cormons, Robert	Supervisor, Water Distribution		129,105.81	299.99
Coronica, Adam	Senior Financial Analyst		152,144.80	1,171.49
Cosman, Ashlee	Steno, Building Inspections		75,549.75	745.00
Cottrell, Robert	Wastewater/Drainage Operator		86,766.20	681.34
Couling, Kyle	Water Operator		84,614.41	816.33
Creswell, Barry	Building Services Technician		80,877.12	
Cross, Dale	Wastewater/Drainage Operator		85,061.94	529.25
Cumberland, Jamie	Facilities Technician, Parks		90,959.38	153.13
Cummings, Tony	Assistant Supervisor, Roads		108,122.00	279.00
Currie, Brad	Water Operator		78,485.57	213.00
Dafoe, Kirsten	Planning Assistant		76,777.28	655.24
Dal-Santo, Colin	Project Accountant		98,149.35	1,044.95
Daly, Amanda	Recreation Coordinator		93,367.38	1,033.65
Danbert, Shane	Water Operator		85,499.74	450.48



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	<u>R</u>	emuneration	<u>Expenses</u>
Davenport, Gary	Supervisor, Roads	\$	118,812.08	\$ 226.00
Davis, Megan	Landscape Horticulturist		83,760.84	1,441.69
Dean, Brittany	Community Safety Officer		92,666.22	1,946.69
Dennison, Heath	Arena Maintenance Worker		78,910.29	100.96
Deol, Rubby	Major Case File Specialist		84,371.77	146.73
Desrochers, Matthew	Senior Tech Support Specialist, Network		99,449.72	2,267.75
Devenport, Shaunda	Senior Applications Analyst		98,175.01	
Devoin, Marisha	Refuse Collector/Operator		84,235.95	
Dishkin, Craig	Bylaw Enforcement Officer - Parking Patroller		88,512.81	
Dohm, Teresa	Engineering Services Technologist		86,551.80	473.78
Dransfield, David	Supervisor, Police Technical Support		106,206.63	90.69
Drescher, Paul	Bylaw Enforcement Officer - Parking Patroller		88,925.46	416.97
Drinnan, Shawna	Water Resources Specialist		108,239.24	5,145.45
Dukes, Paul	Refuse Collector/Operator		81,527.98	34.00
Durkop, Gordon	Supervisor, Central Stores		87,836.56	351.14
Eade, Michael	Facilities Technician, Parks		104,966.72	34.00
Ebbett, Janet	Assistant Accountant		87,435.76	
Edwards, Richard	Wastewater/Drainage Operator		87,860.21	621.33
Edwards, William	Bylaw Enforcement Officer		88,127.51	174.99
Eggler, Tynan	Building Official		98,846.99	1,066.53
Entwistle, Pete	Parks Project Coordinator		97,220.96	84.06
Ernst, Walter	Urban Forester		81,674.20	3,396.79
Fairbrother, Brian	Waste & Storm Water Systems Operator		97,771.34	805.16
Fargo, Darren	Occupational Health & Safety Coordinator		81,649.60	1,429.31
Farrell, Jackie	Administrative Coordinator		78,804.21	274.62
Faughnan, William	Water Treatment Plant Operator		114,360.06	1,955.59
Fielder, Jude	Cashier		77,110.94	
Fitzgerald, Lindsay	Supervisor, Building Inspections		112,814.41	1,066.53
Fleming, Jeff	Parks Equipment Operator II		84,379.14	3,875.98
Fraser, Andrew	Engineering Services Technologist		85,936.07	465.54



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	<u>R</u>	<u>emuneration</u>	on <u>Expense</u>		
Freeland, Brad	Parks Utility Worker	\$	88,646.53	\$	3,360.95	
Friesen, Corey	Geographic Info Systems Technologist		81,329.20		5,129.23	
Gardiner, Michael	Refuse Collector/Operator		85,306.04		446.63	
George, Tammy	Custodian		78,248.74		129.38	
Giesbrecht, David	Refuse Collector/Operator		79,705.11		34.00	
Gingras, Garrett	Fleet Maintenance Mechanic		98,578.73		260.00	
Goddu, Adrien	Building Official		121,510.14		1,066.53	
Gosau, Stefan	Water/Wastewater Systems Operator in Trng		76,513.96		1,027.56	
Graham, Kyle	Fleet Maintenance Mechanic		98,351.44		137.00	
Greenwood, Karen	Custodian		79,064.47			
Griffin, Shawna	40-HR Operator/Dispatcher		85,645.72			
Grison, Shauna	Records & Information Specialist		81,931.65		1,356.97	
Gurrie, Blaine	CUPE President, fully reimbursed by CUPE		103,413.00		81.24	
Haines, Tyler	Overload Labourer		78,135.39			
Hall, Ian	Arena Maintenance Worker		80,967.91		118.00	
Hamilton, Jamie	Payroll Accounting Technician		87,890.57		739.95	
Harms, Michael	Water Treatment Plant Operator		115,849.40		644.54	
Harris, Anthony	Senior Water Technician		118,479.91		2,390.49	
Harrison, Leslie	Cross Connection Control Coordinator		97,138.28			
Hasni, Mohamed	Supervisor, Technical Support		106,737.07		4,405.88	
Hatfield, Sean	Serviceperson - Night Patrol		84,466.43		528.55	
Hawes, Jack	Mechanic - Emergency Vehicle Technician		104,542.99		4,487.75	
Hayes, Faron	Facilities Technician, Parks		102,190.28		1,822.28	
Hayes, Lance	Custodian		80,498.46		29.01	
Henly, Susie	Water Meter Reader		75,032.48		116.56	
Henry, Charles	Clean Team Worker		78,915.37		34.00	
Holmes, Mike	Facilities Technician, Parks		98,244.01		1,155.80	
Hopkins, Daniel	Community Policing Coordinator		77,406.78		83.41	
Horn, Caleb	Planner		98,906.80		684.75	
Hornby, Barry	Senior Community Safety Officer		114,155.79		618.66	



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	<u>R</u>	emuneration	<u>Expenses</u>
Howell, Tracy	Supervisor, Building Maintenance	\$	94,355.68	\$ 29.01
Howell, Trevor	Arena Maintenance Worker		80,833.09	490.95
Howell, Megan	Allocation Clerk		75,263.92	
Howroyd, Leah	Community Safety Officer		97,535.74	574.99
Humphreys, Peggi	User Rate Billing Clerk		75,506.00	
Hyatt, Matthew	Turf & Neighbourhood Parks Supervisor		104,121.03	1,761.63
Jacob, Jeffrey	Senior Applications Analyst		102,162.23	560.63
James, Andrew	Community Safety Officer		97,261.69	574.99
Jankovic, Wendy	Engineering Clerk, Construction		82,384.88	50.00
Johnson, Gail	Adminstrative Coordinator - Allocations		76,842.39	220.77
Johnson, Linda	Custodian		75,763.41	40.00
Johnstone, Derek	Communcations & Digital Content Specialist		88,876.92	2,049.75
Josefsson, Kristian	Community Safety Officer		97,845.87	574.99
Jost, Danielle	Stores Clerk		78,130.31	351.14
Kinnear, Brenten	Arena Maintenance Worker		76,427.62	344.13
Knight, James	Capital Project Management Specialist		123,408.31	4,131.35
Knott, David	Prisoner Guard		84,510.02	
Koomen, Dennis	Refuse Collector/Operator		82,085.15	
Kozijn, Trisha	Watch Clerk		82,394.55	
Krytor, Cheryl	Supervisor, Business Services		103,015.51	3,037.50
Kuczerski, Cheryl	Senior Bylaw Enforcement Officer		103,080.70	
Lainchbury, Brent	Fleet Maintenance Mechanic		98,803.55	34.00
Lamb, Kevin	Supervisor, Fleet Maintenance		111,218.67	1,078.60
Lane, David	Overload Labourer		77,453.20	154.99
Langman, Brenda	Major Case File Specialist		85,831.85	225.50
Lee, Teresa	Real Estate Technician		77,383.67	75.00
Lehman, Jennifer	Watch Clerk		83,820.68	
Leiding, Michael	Community Safety Officer		76,711.22	
Lemmon, Daniel	Wastewater/Drainage Operator		86,246.87	1,189.79
Lindsay, Setia	Subdivision Technician		77,383.68	857.16



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	<u>R</u>	emuneration	<u>Expenses</u>
Lines, Robin	Overload Prison Guard	\$	75,023.98	\$
Litzenberger, Ronald	Community Safety Officer		97,287.74	400.00
Loewen, Tracy	Communications & Marketing Specialist		76,863.85	1,435.43
Loughlin, Ryan	Senior Tech Support Specialist, Network		105,966.46	353.71
Louwers, Brent	Custodian		80,014.03	
Love, Grant	Bylaw Enforcement Officer		85,823.40	
Loyer, Eric	Water Operator		97,528.77	320.00
Lundgren, Kalista	Steno, Legislative Services		75,163.97	742.07
Lynch, Heather	Water/Wastewater Systems Operator in Trng		76,069.91	888.08
MacDonald, Bryan	Parks Utility Worker		95,077.14	2,115.53
MacKay, Trevor	Bylaw Enforcement Officer - Parking Patroller		88,998.19	
Manhas, Gurjeet	Carpentry Tradesperson		88,123.43	34.00
Manhas, Amrit	Economic Development Officer		106,645.90	2,150.44
Mann, Warren	Property Services Agent		97,927.29	1,909.02
Martin, Brent	Waterworks Dam Inspector		88,261.10	304.00
Martineau, Lauren	Technical Support Specialist - Network		84,076.71	1,692.12
Matthewman, Shelley	Purchasing Administration Clerk		83,171.27	504.81
Matthews, Reuben	Building Official		92,139.22	1,615.77
Mayes, Kristine	Planner		98 <i>,</i> 407.96	655.24
McGorman, Donald	Carpentry Tradesperson		84,619.67	34.00
McIntosh, Patrick	Urban Forestry Coordinator		111,152.54	1,418.49
McKie, Blair	Truck Driver III - Public Works		89,316.15	670.66
McKierahan, Connor	Senior Applications Analyst		99,185.64	
McMaster, Matthew	Building Official		85,831.80	2,399.45
McQuoid, Ken	Engineering Development Technician		83,885.62	348.32
Meier, Chris	Waterworks Dam Inspector		87,187.29	458.00
Miller, Jaymie	Lead Supervisor, Waterworks		127,120.92	1,346.30
Minhas, Wafi	Receivables Clerk		78,127.86	174.99
Mitchell, Keith	Traffic Service Person		81,708.56	616.33
Moisan, Daniel	Crime Analyst		77,885.52	



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	Remuneration		<u>Expenses</u>
Monteith, Leah	Bylaw Enforcement Officer	\$	87,562.67	\$
Moore, Shannon	Community Safety Officer		98,333.98	574.99
Morgan, Michelle	Switchboard Operator, Police		79,001.35	
Morgan, Wayne	Parks Maintenance Worker, Sportsfields		85,306.48	592.47
Morley, Richard	Senior Tech Support Specialist, Network		98,423.04	6,165.00
Mowatt, Angela	Clerk/Dispatcher, Public Works		82,619.58	8.24
Murphy, Chad	Parks Paved Surfaces & Signage Mtc Specialist		86,089.47	622.34
Newans, Jonelle	Junior Financial Analyst		86,044.14	
Nightingale, Nicholas	Refuse Collector/Operator		81,491.77	137.00
Notley, Emily	Social Planner		77,391.12	
Novak, Patricia	Business Analyst/Project Mgt Specialist		104,898.07	2,080.09
Nygaard-Petersen, Patricia	Watch Clerk		80,764.56	
O'Keefe, Ryan	Building Official		88,758.79	1,145.96
Olson, Michael	Assistant Supervisor, Drainage		108,695.86	619.98
O'Shea, Colin	Fleet Maintenance Mechanic		99 <i>,</i> 023.56	409.32
Oster, Tony	Truck Driver II - Public Works		77,329.96	661.15
Paananen, David	Senior Water Treatment Plant Operator		114,596.21	3,099.34
Pakulak, Rob	Supervisor, Arena Maintenance		98,100.34	152.00
Paquet, Celeste	Police Records Clerk		80,857.58	
Parker, Leslie	Enhanced Digital Field Technician		87,252.18	
Patten, Troy	Equipment Operator, Asphalt		84,160.39	1,130.98
Pearson, Mary	Legislative Communications Clerk		76,333.79	667.92
Pellegrino, Anthony	Labourer - Parks		79,619.60	644.34
Pelletier, Tyler	Parks Utility Worker		86,567.77	260.93
Petersen, Courtney	Accountant		102,984.26	1,548.75
Place, Jason	Mechanic - Emergency Generators & Pumps		97,726.48	696.30
Playford, Wayne	Supervisor, Construction		122,876.42	363.00
Poll, Holly	Traffic Service Person		81,028.16	724.15
Power, Corey	Equipment Operator - Public Works		82,055.81	499.67
Prevost, Denise	Prisoner Guard		80,862.19	



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	Remuneration		<u>Expenses</u>
Radelja, Tyler	Police Records Clerk	\$	75,395.35	\$ 103.00
Rafter, Ken	Parks Equipment Operator I		77,868.18	392.46
Rande, Brandon	Equipment Operator, Public Works		81,305.55	396.50
Ranger, Jeffrey	Equipment Operator, Public Works		81,455.75	939.64
Redgate, Corinne	Custodian		79,201.05	
Reid, Silvia	Procurement Specialist		92,834.84	2,245.74
Rempel, Matthew	Subdivision Planner		99,521.30	1,303.90
Reynolds, Daniel	Watch Clerk		90,867.20	
Richardson, Heather	Admin Coordinator - Parks, Rec & Culture		76,561.18	1,626.57
Richmond, Colby	Utilities Technician		89,976.09	213.00
Roberge, Brian	Supervisor, Traffic Management		126,893.20	
Robertson, Craig	Utility Supervisor, Parks		110,583.91	2,598.88
Robertson, William	Parks Utility Worker		85,212.99	25.24
Robinson, Mercedes	Transportation Planning Specialist		100,616.51	6,688.47
Rollings, Kelsey	Switchboard Operator, Police		87,358.80	
Rooseboom, Allan	Instrument & Telemetry Technologist		107,277.36	309.38
Ross, Margaret	Payroll Clerk		76,138.45	704.71
Roulston, Wayne	Lead Supervisor, Wastewater Collection		127,559.16	1,924.29
Rowe, Ashley	Recreation Coordinator, Aquatics		91,569.94	1,998.35
Rupcich, Jessica	Switchboard Operator, Permit Centre Clerk		78 <i>,</i> 034.65	
Ruthven, Stephen	Supervisor, Building Inspections		155,768.74	1,290.67
Saffin, Chuck	Assistant Supervisor, Fleet Maintenance		104,859.35	234.00
Sage, James	Electronics Instrumentation Technologist		105,209.52	3,187.43
Samanta, Vidyut	Senior Applications Analyst		102,250.07	180.12
Sandhu, Jagmel	Lifeguard/Instructor		80,174.53	305.00
Saunders, Megan	Tax Clerk		96,660.68	742.07
Schneider, Allison	Recreation Coordinator - Arenas		92,025.60	2,035.62
Seriani, Dean	Truck Driver II - Public Works		79,332.69	1,147.23
Seyd, Fiona	Assistant Accountant/ERP Specialist		87,318.20	
Shearer, Robert	Engineering Project Technologist		86,075.09	1,370.80



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	Remuneration		<u>Expenses</u>
Sholberg, Chris	Community Heritage Planner	\$	100,421.59	\$ 1,308.12
Shouldice, Tom	Wastewater/Drainage Operator		75,792.34	620.98
Simpson, Carmi	Engineering Services Senior Technologist		110,610.50	465.54
Sine, Jaime-Brett	Recreation Coordinator - Cultural Services		93,369.81	1,357.44
Smeele, Corey	Fleet Sustainability Coordinator		84,190.93	310.88
Smith, Mark	Refuse Collector/Operator		78,085.88	34.00
Smith, Adam	Recreation Coordinator		93,128.38	1,230.40
Smith, Catriona	Recreation Coordinator		91,235.41	1,764.91
Smith, Cheryl	Bylaw Enforcement Officer - Parking Patroller		89,134.02	
Smith, Norman	Bylaw Enforcement Officer - Parking Patroller		80,993.40	
Smythe, Andrew	Supervisor, Aquatic		83,225.45	
Soderman, Wesley	Water/Wastewater Systems Operator in Trng		77,499.48	350.25
Sparks, Ron	Truck Driver II - Public Works		79,508.50	661.15
Sparks, Sylvia	Business Licensing Clerk		77,357.51	
Speed, Jeff	Recreation Coordinator		91,288.08	2,365.66
Speed, Jamie	Overload Labourer - Construction		77,371.53	962.81
Spillman, Allen	Water Operator		85,333.77	1,019.21
St. Luke, Riley	Supervisor, Sewer		117,340.66	675.40
Stanley, Tristan	Water Technician		109,586.58	343.24
Sterling, Troy	Community Safety Officer		87,966.37	574.99
Stevens, Daniel	Supervisor, Applications Support		113,224.32	744.34
Stewart, David	Environmental Planner		98,841.14	1,822.72
Stobbauer, Sue	Landscape Horticulturist		78,360.07	497.51
Stove, Toby	Overload Labourer - Parks		79,148.02	275.98
Strauch, Jennifer	Building Official		90,043.84	2,988.87
Sundberg, Anita	Project Budget Accounting Clerk		89,465.21	8.24
Tate, John	Senior Surveyor		79,947.35	
Taylor, Walter	Bylaw Enforcement Officer - Parking Patroller		90,083.63	2,456.98
Thandi, Inderjit	Sweeper Operator		80,525.08	259.00
Thompson, Sarah	Paralegal		81,521.05	



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	Remuneration		<u>Expenses</u>
Thorburn, Michelle	Assistant Accountant - Capital Assets	\$	82,406.82	\$
Tindall, Kelly	Traffic Service Person		82,406.62	698.00
Tiwana, Natasha	Business Licensing Clerk		78,330.34	29.43
Toor, Tammy	Communications & Graphics Specialist		77,578.24	302.71
Trimmer, Graham	Senior Engineering Development Technician		98,491.07	
Turner, Kevin	Project Budget Accounting Clerk - PRC		86,700.80	200.62
Urban, Susan	Recreation Coordinator		81,050.71	284.71
Valette, Marc	Supervisor, Building Inspections		112,814.40	1,066.53
Van Sickle, Warren	Truck Driver, Asphalt		83,631.69	636.68
Vanderhoef, Jessica	Steno Coordinator, Legeslative Services		86,554.41	1,736.89
Vangrootheest, Bert	Building Official		97,680.01	1,066.53
Vangrootheest, Marcel	Senior Applications Analyst		89,477.41	
Vanstrepen, Sean	Water Treatment Plant Operator		107,206.91	179.00
Waggoner, Megan	Records/Info & Privacy Coordinator		94,244.13	2,513.36
Walker, Derek	Public Works Maintenance		78,272.83	351.14
Walker, Deanna	Senior Accountant		122,274.57	2,039.42
Wallace, Michelle	Landscape Horticulturist		88,293.66	1,599.08
Ward, Nigel	Wastewater/Drainage Operator		87,040.91	2,612.68
Warner, Timothy	Facility Project Specialist		100,795.50	1,066.53
Weaver, Kim	Police Prime Coordinator		75,014.34	
Weisbeck, Lynnette	Prisoner Guard		79,102.45	
Weiss, Wenke	Senior Victim Services Worker		78,920.82	77.89
White, Cora	40-HR Operator/Dispatcher		85,660.85	8.25
Wicklund, Patti	Major Case File Specialist		85,658.14	
Wilkins, Marilyn	Collections Clerk, Finance		76,258.18	
Wilkinson, Tricia	Fleet Services Clerk		79,748.07	34.00
Willgress, Mickey	Arena Maintenance Worker		86,076.91	119.13
Williams, Christine	Specialized Unit Support Clerk		78,778.35	
Willoughby, Mark	Supervisor, Geographic Info Systems		113,158.25	6,168.48
Wilson, Jodi	Administrative Coordinator, Engineering		77,663.46	377.38



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	Remuneration			<u>Expenses</u>	
Wilson, Bill	Supervisor, Arena Maintenance	\$	93,464.31	\$	153.13	
Wilson, Euan	Capital Project Management Specialist	Ŧ	106,396.97	Ŧ	604.92	
Wilson, Marija	Engineering Development Technician		99,047.28		465.54	
Winkel, Chris	Traffic Transportation Engineering Specialist		104,824.47		465.54	
Wood, Christopher	Building Official		92,139.28		1,256.68	
Wood, Shane	Water Treatment Plant Operator		119,810.51		2,547.36	
Woodthorpe, Jeffrey	Parks Utility Worker		84,151.35		417.10	
Work, Darren	, Parks Maintenance Worker, Sportsfields		86,492.27		1,817.01	
Wright, Jeff	Clean Team Worker		77,434.07		34.00	
Yaremkewich, Michael	Engineering Projects Technologist		80,653.31		465.54	
Yellumahanti, Satya						
Prakash Patro	Procurement Specialist		107,729.56		280.76	
Yeung, Anson	Police Junior Technical Support Specialist		75,227.21		300.00	
Young, Kim	Switchboard Operator, Police		97 <i>,</i> 052.76			
Young, Lynsey	Steno, Legislative Services		75,076.50		470.35	
Yzerman, Blake	Labourer - Sanitation		79,123.33		34.00	
Zaric, Susan	Supervisor, Horticulture & Arboriculture		96,394.02		1,240.38	
Zavarise, Tamara	FOI Claims & Records Clerk		75,390.59		210.50	
Zhang, Yong	Engineering Traffic Technologist		81,685.56		540.14	
Zimmer, Daniel	Water/Wastewater Systems Operator in Trng		90,286.58		213.00	
Zult, Tyler	Building Official		90,691.94		<u>1,078.46</u>	
	Total for CUPE Employees Group:	<u>\$2</u>	<u>9,049,775.02</u>	<u>\$</u>	262,951.60	
International Association of Fire Fighters (IAFF) Group:						

Allan, Jeff	Lieutenant	\$ 155,625.62	\$ 259.00
Allard, Michael	Captain	176,638.22	
Anaka, Jared	Firefighter	131,017.73	34.00
Ashlie, Bryun	Captain	164,156.76	58.81
Ballance, Marie	Fire Prevention Officer/Inspector	125,051.07	5,550.46



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	Remuneration		<u>Expenses</u>	
Barr, Justin	Captain	\$	172,518.60	\$	1,059.00
Bates, Thelonious	Firefighter		161,001.92		
Battie, Jason	Captain		163,239.87		4,364.34
Bernard, Orphee	Captain		161,518.43		34.00
Bernardino, Thomas	Firefighter		134,968.33		34.00
Bradley, Jason	Captain - Preplanning		151,654.09		278.15
Brock, Jacob	Firefighter		79,761.99		201.21
Burke, Benjamin	Lieutenant		171,205.25		
Cameron, Dane	Firefighter		128,893.70		1,241.50
Canty, Lee	Firefighter		145,810.64		
Champion, Tanner	Firefighter		132,518.58		34.00
Chan, Jinway	Firefighter		145,543.27		153.33
Chesher, Micah	Firefighter		145,975.61		34.00
Couch, Mitchell	Firefighter		142,344.72		34.00
Cox, Caroline	Firefighter		118,244.84		34.00
Cripps, Brian	Captain		126,598.51		
Croft, Jeff	Captain		161,372.03		34.00
Cunning, Christopher	Firefighter		191,803.79		62.00
Cuthbert, Robert	FireFighter		131,983.11		1,207.50
Dickie, Colin	Firefighter		159,247.72		34.00
Doward, Jamie	Firefighter		98,885.39		194.00
Duncan, Mark	Firefighter		80,445.56		258.12
Eeg, Nikolas	Firefighter		80,094.62		201.21
Elcombe, Adam	Flex Firefighter		79,822.85		292.12
Erlich, Jesse	Firefighter		105,760.44		226.00
Fergusson, Colin	Captain		165,731.28		34.00
Finnie, Melissa	Firefighter		132,218.15		
Finstad, Gregory	Lieutenant		157,463.69		466.69
Foster, Christian	Firefighter		127,322.19		34.00
Fraser, Bradley	Flex Firefighter		79,797.93		201.21



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	Remuneration		<u>Expenses</u>
Gannon, Corey	Captain	\$	160,627.68	\$ 34.00
Gardner, Gordon	Firefighter		179,125.56	
Geffen, Joshua	Firefighter		119,699.41	34.00
Gibson, Riel	Firefighter		79,304.82	150.00
Hill, Mark	Firefighter		117,926.82	194.00
Horst, Terrence	Captain		158,602.82	
Howell, Branden	Firefighter		136,125.72	34.00
Hyne, Corey	Firefighter		139,191.23	251.00
Keen, Curtis	Firefighter		103,018.77	1,702.46
Kershaw, Dan	Captain		160,717.29	34.00
Knowles, Thomas	Firefighter		79,714.08	201.21
Krall, Tom	Captain		159,501.90	523.28
Lal, Umesh	Fire Prevention Officer/Inspector		129,401.36	358.88
Laurette, Joel	Firefighter		79,736.80	167.21
Lewis, Philip	Firefighter		115,234.87	62.00
Lewis, Shawn	Firefighter		129,417.96	34.00
Lillingston, Kevin	Fire Prevention Officer/Inspector		126,008.77	1,170.81
Lim, Tyler	Firefighter		79,863.80	292.12
Lindkvist, Johan	Firefighter		137,242.47	43.33
Louie, Michael	Lieutenant		152,305.70	159.00
Lowe, Brandon	Firefighter		188,725.22	34.00
Lucas, Jody	Captain		159,299.40	184.00
Lynch, Justin	Firefighter		149,214.49	34.00
MacKenzie, John	Firefighter		168,548.03	409.00
MacLeod, Jared	Firefighter		126,711.89	117.00
Manson, William	Captain		162,639.83	199.00
McCuaig, Jackson	Flex Firefighter		79,965.60	258.11
McGill, Hunter	Flex Firefighter		80,855.94	310.27
McPherson, Jacob	Firefighter		132,400.17	
Millbank, Alan	Captain - Prevention		148,489.06	497.99



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	<u>R</u>	Remuneration		<u>Expenses</u>
Mills, Andrew	Firefighter	\$	139,389.77	\$	84.00
Mitrenga, Scott	Captain		167,336.37		34.00
Multari, Dan	Captain		126,466.56		
Newstone, Daniel	Lieutenant		171,589.80		34.00
Nickel, Shelby	Lieutenant		104,012.54		684.00
Nicks, Steven	Firefighter		231,936.60		34.00
Ostergaard, Svend	Firefighter		143,028.12		34.00
Patten, Laurel	Fire Support Technician		108,879.25		52.16
Peace, Clayton	Firefighter		81,217.15		292.12
Peyton, Toby	Firefighter		130,324.27		1,241.50
Pinker, Blair	Captain		179,327.98		5,176.02
Polnick, Layne	Firefighter		141,081.93		1,702.46
Pond, Kevin	Lieutenant		143,596.33		700.00
Porter, Chad	Captain		161,127.87		342.65
Ramshaw, Gavin	Firefighter		151,639.50		150.00
Richardson, Tanya	Fire Prevention Officer/Inspector		124,189.75		4,098.28
Richey, Stuart	Firefighter		127,347.60		1,674.19
Roe, Richard	Firefighter		124,696.47		2,324.19
Salmon, Trevan	Flex Firefighter		80,454.69		292.12
Schug, Adam	Firefighter		132,520.33		34.00
Shanly, James	Firefighter		103,528.52		34.00
Sheepwash, Kyle	Firefighter		135,729.58		
Slater, Daryl	Firefighter		146,182.81		34.00
Staller, Brock	Firefighter		79,826.12		247.37
Stancic, Jozef	Firefighter		95,545.08		260.00
Stenberg, Ian	Captain		159,270.13		494.96
Surine, Justin	Firefighter		81,495.92		124.91
Tait, Randy	Firefighter		150,756.41		34.00
Taudin-Chabot, Daniel	Firefighter		79,798.92		292.12
Telfer, Travis	Firefighter		163,303.79		34.00



Part E

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES IN RESPECT OF EACH EMPLOYEE

<u>Name</u>	Position	Remuneration			<u>Expenses</u>
Ten Have, Earle	Captain	\$	187,565.85	\$	120.19
Terragni, Bradley	Firefighter		152,351.00		282.00
Verhoog, Ryan	Firefighter		139,908.43		34.00
Wade, Julie	Firefighter		159,038.22		653.00
Walker, Mark	Captain		162,043.75		34.00
Whitcomb, Jake	Firefighter		79,748.97		442.12
Williams, Jacob	Firefighter		132,308.01		1,867.46
Wilson, Geoffrey	Firefighter		136,569.47		34.00
Woodhead, Christopher	Firefighter		119,744.30		234.00
Work, Trevor	Firefighter		134,171.32		34.00
Wynans, Nathaniel	Firefighter		77,982.13		292.12
	Total for IAFF Employees Group:	<u>\$1</u>	4,172,885.57	<u>\$</u>	<u>48,703.26</u>
TOTAL: EMPLOYEES WITH REMUNERATIONGREATER THAN \$75,000\$ 54,788			4,788,218.43	\$	533,859.55
ADD: EMPLOYEES WITH REMUNERATION LESS THAN \$75,000		_1	<u>8,034.973.50</u>		89,155.30
TOTAL: EMPLOYEES		<u>\$ 7</u>	<u>2,823,191.93</u>	<u>\$</u>	623,014.85
Summary					

	Remuneration including	
	Taxable Benefits	Expenses
ELECTED OFFICIALS EMPLOYEES	\$ 547,903.08 72,823,191.93	\$ 77,457.01 623,014.85
TOTAL	<u>\$ 73,371,095.01</u>	<u>\$ 700,471.86</u>



Part F

SCHEDULE OF SEVERANCE AGREEMENTS

Prepared Under the Financial Information Regulation, Schedule 1, Section 6

There were zero agreements made between the City of Nanaimo and its non-unionized employees during fiscal year 2024.



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Supplier Name	Amount Paid
9397108 Canada Inc	\$ 55,125.00
A&T Europe Spa	60,854.29
Abell Pest Control Inc	27,179.07
Acc Water Solutions Inc	33,089.20
Access Smt Holdings Ltd	64,039.32
Acer Landscaping Ltd	1,225,383.80
Acklands-Grainger Inc	132,530.30
ADP Payroll	1,102,818.85
Advance Pressure Washing Ltd	29,536.85
Aeroquest Mapcon Inc	60,077.03
Agilyx Solutions Ltd	839,688.93
Ainsworth Inc	33,661.47
Air Liquide Canada Inc	26,951.55
Ajac's Equipment (1982) Inc	47,062.40
Almac Technical Service	58,433.61
Amazon.Com.Ca Inc	149,971.60
Ame Consulting Group Ltd (The)	356,830.47
Andrew Sheret Ltd	396,400.53
Aplin & Martin Consultants Ltd	92,329.30
Applied Geologics Inc	295,184.66
Archie Johnstone Plumbing & Heating Ltd	254,824.75
Associated Engineering BC Ltd	37,774.80
Associated Fire Safety Group Inc	400,175.55
Astroturf West Distributors Ltd	1,556,263.80
Atco Structures & Logistics Ltd	28,542.15
Automated Aquatics Canada Ltd	86,010.91
Avocette Technologies Inc	115,983.00
Baker Supply Ltd	51,770.36
BC Conservation Foundation	32,500.00
BC Housing	31,565.89
BC Hydro & Power Authority	4,027,886.49



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name

BC Municipal Safety Association BC Sustainable Energy Association Beaver Electrical Machinery Ltd Bennett Land Surveying Ltd Berk's Intertruck Bilcik Trucking Ltd Black Press Group Ltd Boniface Oleksiuk Politano Architecture Boxx Modular LP Brenntag Canada Inc Brett Young Seeds Ltd Brian Mills & Associates Brogan Fire & Safety Budget Car And Truck Rental Bunt & Associates Engineering Ltd Bunzl Cleaning And Hygiene Burwood's Electric Motor Service Ltd Caledonia Fire Protection Ltd Canada Post Corporation Canada's Big Truck Rental Canadian Corps Of Commissionaires Canadian Linen & Uniform Service Canadian Union Of Public Employees Local 401 Capex Project Advisory Services Inc Carlisle Services Ltd Carvello Law Corporation, In Trust	\$ 28,898.10 28,650.00 89,909.16 42,966.00 77,813.78 45,318.00 64,707.41 110,460.52 124,618.62 102,575.11 65,990.69 35,016.24 94,800.42 53,041.64 47,937.75 68,164.98 25,601.71 125,169.15 149,221.69 135,243.96 183,328.85 43,257.93 806,617.80 81,436.74 200,614.37 75,637.76 3,331,281.74
Carvello Law Corporation	75,637.76
Cascara Consulting Engineers Ltd	107,102.52
Caslys Consulting Ltd	88,247.27
CDW Canada Corporation	96,191.00
Central Island Property Service	64,498.54



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Supplier Name	Amount Paid
Centralsquare Canada Software Inc	\$ 160,508.87
Chandos Construction LP	744,220.91
Charnell Consulting Inc	257,298.69
Charter Telecom Inc	255,722.11
Cimco Refrigeration	157,102.06
City of Surrey	790,028.59
Cityspaces Consulting Ltd	26,512.50
Civic Legal LLP	133,100.53
Clariti Cloud Inc	82,628.00
Cleartech Industries Inc	507,063.65
Cloverdale Paint Inc	93,111.62
CMF Construction Ltd	1,014,254.80
CMJ Equipment Ltd	41,937.54
Colliers Project Leaders Inc	67,630.36
Commercial Truck Equipment Co	385,247.10
Compass Group Canada	1,753,884.31
Conuvo Construction Materials Ltd	56,081.01
Copcan Civil LP	2,436,755.93
Coral Canada Wide Ltd	321,383.44
Costco	27,407.39
D B Perks & Associates Ltd	75,201.91
Daeco Installations Ltd	510,137.22
Dasco Storage Solutions Ltd	26,023.20
David Stalker Excavating Ltd	53,145.72
Dekra-Lite Industries Inc	26,381.50
Dell Canada Inc	43,502.51
Deloitte LLP	78,750.00
Denbow Transport Ltd	55 <i>,</i> 473.94
DKI Services Ltd	136,306.51
Dominion Govlaw LLP	29,844.75
Driving Force Inc	149,088.24



Part G

Amount Paid

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name

Dunsky Energy And Climate Advisors	\$ 320,303.29
Dynamite Construction Ltd	95,432.61
E Madill Office Company 2001 Ltd	140,587.28
Ebbwater Consulting Inc	125,299.80
EBP Envirosmart Biodegradable Products Ltd	43,400.00
Eco Counter Inc	25,244.45
E-Comm Emergency Communications for BC Inc	482,833.05
Econolite Canada Inc	187,339.77
Elec-Tech Sales Ltd	66,640.51
Elite Image	30,162.38
EMCO Corporation	176,992.39
Esri Canada Ltd	83,706.50
Evolution Av Ltd	168,878.29
Exp Realty of Canada Inc	32,500.00
Eyford Partners LLP, In Trust	100,800.00
Falcon Equipment Ltd	564,851.02
Falcon Software Company Inc	75,726.00
First Unitarian Fellowship of Nanaimo	47,702.67
Fitness Experience	43,802.46
Flocor Inc	124,749.38
Flynn Canada Ltd	945,550.13
Footprints Security Patrol Inc	598,801.13
Fortis BC - Natural Gas	919,729.15
Fountain Tire	239,917.95
Future Fit Cities Inc	39,375.00
G&G Roofing Ltd	225,984.27
Garco Coating Systems	192,782.10
Gardaworld Cash Services Canada Corporation	39,442.78
Geoadvice Engineering Inc	165,908.40
Get Go Inc	39,600.31
GFL Environmental Inc	384,838.59



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name

GHD Digital (Canada) Ltd	\$ 59,011.61
Global Spectrum Canada	287,394.19
Go Fleet Corporation	62,969.72
Gotraffic Management Inc	285,996.12
Granicus Canada Holdings ULC	27,961.90
Graphic Office Interiors Ltd	66,095.51
Green Thumb Garden Centre (2014) Ltd	62,642.99
Green Thumb Nurseries & Landscape Co Ltd	72,399.61
Gregg Distributors LP	107,424.82
Groess Environmental Services Ltd	227,799.84
Grover Communications Inc	44,699.11
GRT Environmental Services (Canada) Ltd	149,725.42
Habitat Systems Inc	430,209.94
Harris & Company LLP	39,867.60
Hatch Ltd	253,159.49
Hazelwood Construction Services Inc	4,156,359.46
Hazmasters Inc	41,201.30
Herold Engineering Ltd	250,394.94
HighAngle Technical Group Inc	226,676.25
Hi-Lite Truck Accessories Ltd	76,861.28
Home Depot	25,293.64
I A Larsen Contracting	72,917.25
Iconix Waterworks LP	690,032.07
Increment One Consulting Ltd	41,054.67
Inland Truck & Equipment Ltd	75,132.38
Insight Holdings Ltd	73,410.88
Intercontinental Truck Body	74,110.40
International Association of Firefighters Local 905	354,479.17
Interprovincial Traffic Services	78,303.46
IPL North America Inc	84,246.21
Iredale Architecture	58,265.13



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name

ISL Engineering & Land Services Ltd	\$ 1,011,473.08
Island Communications Ltd	73,265.81
Island Crisis Care Society	214,253.02
Island Healing	28,969.55
Island Key Computer Ltd	295,619.83
Island Overhead Door ('79) Ltd	35,295.32
Ivanti, Inc	46,292.85
J Mayzes Excavating Ltd	48,426.01
Janie's Got A Bus Road Trips & Adventures	40,810.99
Johnson Controls Canada LP	25,110.40
Jones & Bartlett Learning	74,190.58
JSF Technologies Inc	94,046.40
Jumpstart Athletics Inc	78,067.41
Kam Soccer Inc	28,594.30
Kasian Architecture Interior Design & Planning	102,944.32
Kelly's 1st Call Locating	41,330.63
Kendrick Equipment (2003) Ltd	46,448.17
Kerr Wood Leidal Associates Ltd	213,589.67
Kirk M Pickering & Associates Inc	44,753.43
KJ Contracting Ltd	346,236.52
KMS Tools And Equipment Ltd	26,652.68
Knappett Industries (2006) Ltd	15,849,600.01
Koers & Associates Engineering Ltd	1,212,250.38
Kohlar Enterprises Ltd	974,347.61
KPMG LLP	59,601.94
KTI Ltd	460,387.43
Kwela Leadership And Talent Management	27,811.35
Lafarge Canada Inc	3,294,795.28
Lafrentz Road Marking, A Div Of CRB	45,491.72
Lanarc 2015 Consultants Ltd	44,929.15
Lidstone & Company Barristers & Solicitors	132,768.55



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name

Locar Industries Ltd	\$ 1,267,050.52
Logowest Promotional Products Inc	30,939.92
Lone Pine Horticulture	136,469.15
Lordco Parts Ltd	58,735.91
M & J Tree Services Ltd	712,004.18
M J Pawlowski & Associates	36,949.50
M Schott Contracting Ltd	37,217.78
Mazzei Electric Ltd	209,718.08
McElhanney Associates Land Surveying	31,710.00
McElhanney Ltd	1,193,924.97
Mcrae's Environmental Services Ltd	114,232.38
Me Heavy Hauling Ltd	53,917.50
Medi-Tran Services (1993) Ltd	57,875.75
Memar Value Strategies Inc	50,752.80
Metro Motors Ltd	277,637.92
MFR Resolutions Consulting Corporation	37,327.50
Microsoft Canada EA	533,167.37
Mid-Island Fence Products Ltd	64,267.03
Milestone Equipment Contracting Inc	938,187.98
Milner Group Ventures Inc	1,217,653.58
Minister of Finance	235,094.26
Miranda Construction Ltd	86,412.25
MKM Projects Ltd	447,423.28
MNP Digital Inc	222,732.55
Monarch North America Structures Ltd	25,554.95
Moneris	279,401.14
Monk Office Supply Ltd	27,975.86
Municipal Insurance Association	1,541,710.13
Municipal Pension Plan	12,522,918.12
Nanaimo 7-10 Club Society	120,494.74
Nanaimo Animal Control Services Ltd	725,113.46



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name

Nanaimo Conservatory of Music	\$	27,683.50
Nanaimo Foodshare Society	·	25,099.67
Nanaimo Hospitality Association		1,076,810.80
Nanaimo Port Authority		39,324.09
Nanaimo Sheet Metal Ltd		27,090.30
Nanaimo White Rapids Swim Club		31,944.45
ND Graphics Inc		44,726.13
Neilson Strategies Inc		109,208.05
Newcastle Engineering Ltd		108,394.78
New-Line Products Ltd		46,693.40
NGL Nordicity Group Ltd		59,451.00
North Island Tennis Academy		73,551.70
Northern Electric Contractors		73,910.32
Okanagan Fertilizer Ltd		48,872.35
Organized Crime Agency of BC		75,458.91
Pacific Flow Control Ltd		272,423.74
Pacific Industrial & Marine Ltd		236,132.58
Paladin Technologies Inc		318,386.34
Parkshore Projects Ltd		31,392.23
Parsons Inc		219,706.27
Pattison Media Ltd		46,601.41
PBX Engineering Ltd		61,701.69
Perfectmind Inc		71,377.60
Peterbilt Pacific Inc		99,284.12
Petro-Canada Lubricants Inc		71,471.26
PG Solutions Inc		51,067.52
Pipe Eye Video Inspections & Services Ltd		399,764.61
PJS Systems		28,381.70
Playteck Enterprises Inc		61,740.00
Poralu Marine Inc		27,360.93
Power West Powerwashing		211,793.58



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name	
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Prairiecoast Equipment Inc	\$ 122,733.14
Premier Graphics Inc	40,696.46
Product Distribution Centre	48,301.96
Purolator Inc	45,724.30
Quadient Canada Ltd	77,230.60
R Gallazin & Son Ltd	35,014.33
R.F. Binnie & Associates Ltd	77,267.12
RB Engineering Ltd	67,153.56
Read Jones Christoffersen Ltd	174,071.68
Receiver General	34,881,572.22
Regional District of Nanaimo	2,152,399.36
Rembrandt Awards Mfg Ltd	28,154.97
Request Holdings Ltd	26,697.56
Riada Sales Inc	29,075.20
Ricoh Canada Inc	90,347.36
Rise Bridge Society	217,073.61
Roadway Traffic Products Ltd	30,965.76
Robbins Parking Service Ltd	369,221.36
Rocky Mountain Phoenix Inc	158,008.06
Rocky Point Engineering Ltd	30,883.14
Rollins Machinery Ltd	211,871.74
Romper Room Climbing Ltd	29,465.10
Roper Greyell LLP	40,021.76
Ross Rivers Enterprises Ltd	31,568.70
Roto Rooter Plumbers	211,042.35
RWAM Insurance Administrators	52,719.26
S.M.S Summit Mechanical Systems Ltd	69,186.10
Salvation Army	44,530.00
Sapphire Sound Inc	49,151.48
Scheller Contracting Ltd	101,004.75
Schindler Elevator Corporation	60,537.31



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name

Scott Philp	\$ 90,099.24
SCS Manufacturing Inc	37,179.35
Sea Song Studio	43,273.08
Securco Services Inc	73,235.71
Shades Tankers (1976) Ltd	38,667.72
Shaw Cable	99,162.16
Shaw Electrical Services Ltd	559,534.55
Sigma Safety	48,497.01
Sign Zone	53,242.08
Slegg Building Materials	41,278.12
SLR Consulting (Canada) Ltd	94,794.59
Softchoice LP	191,105.34
Solmie Excavating Ltd	188,907.08
Sound Waves Entertainment	449,218.12
Southern Railway Vancouver Island Ltd	94,880.26
Sprung Instant Structures Ltd	45,376.16
Staples	354,034.96
Stericycle, ULC	43,980.27
Steve Marshall Ford Lincoln Ltd	1,606,281.72
Steve Wright	126,766.36
Stevie Smith Legacy Foundation	51,000.00
Strain Landscapes Ltd	409,841.22
Summit Valve and Controls (BC) Inc	69,706.12
Sun Life Assurance Company of Canada	4,652,433.59
Sunbelt Rentals of Canada Inc	39,460.76
Sunco Communication & Installation	46,964.60
Suncor Energy Products Partnership	1,356,744.05
Superior Farms Inc	39,417.13
Talan	297,040.20
Technical Safety BC	25,990.66
Telus	456,773.95
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Part G

Amount Paid

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

Supplier Name

\$ Telus Health (Canada) Ltd 67,083.03 60,821.06 **Tenaquip Ltd** Thinkspace Architecture Planning Interior Design 25,793.44 **Tom Ritz Designs** 162,121.50 Trane Canada ULC 200,560.12 **Tula Project Inc** 290,022.70 **UBS** Industries 34,725.62 Uline Canada Corporation 43,057.12 Union of BC Municipalities 31,662.98 **Unit4 Business Software Corporation** 485,061.50 United Rentals Canada Inc 39,358.50 United Way British Columbia 292,398.50 Universal Traffic (258) Ltd 786,366.43 Urban Systems Ltd 316,394.83 Urbanlogiq 38,977.83 Vancouver Island Conference Centre 291,109.92 Vancouver Island Mowing Ltd 318,542.46 Vancouver Island Pottery Warehouse 31,082.08 Vancouver Island Regional Library 6,520,790.00 Vancouver Island University 89,980.57 Vector Restoration Ltd 594,520.90 Velocity Truck Centres 182,771.50 Vertigis North America Ltd 42,336.00 Vike Construction Ltd 169,676.65 179,485.60 Viking Cives Ltd Vimar Equipment Ltd 29,220.89 Wachs Canada Ltd 26,556.99 Walker's Saw Shop Ltd 32,789.54 Wasp Manufacturing Ltd 51,892.71 Waste Connections of Canada Inc 269,651.11 Westland Insurance Group Ltd 374,679.00



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Supplier Name	Amount Paid
Westview Sales Ltd	57,028.16
Whitewater West Industries Ltd	46,012.05
Wilco Civil Inc	2,731,996.20
Williams Machinery LP	25,021.50
Windley Contracting Ltd	14,071,201.94
Worksafe BC	2,377,301.55
WSP Canada Inc	277,631.51
Young Anderson Barristers & Solicitors	305,175.16
Young Anderson Barristers & Solicitors, In Trust	3,003,722.97
TOTAL SUPPLIERS OVER \$25,000	182,778,366.87
TOTAL SUPPLIERS UNDER \$25,000	6,262,858.18
TOTAL SUPPLIERS	<u>\$ 189,041,225.05</u>



Part G

SCHEDULE SHOWING TOTAL PAID TO EACH SUPPLIER FOR GOODS AND SERVICES EXCEEDING \$25,000

Prepared Under the Financial Information Regulation, Schedule 1, Section 7

ADD: GRANTS AND CONTRIBUTIONS EXCEEDING \$25,000

Boys and Girls Club of Central Vancouver Island Catnap Society Central Vancouver Island Multicultural Society Connective Support Society Crimson Coast Dance Society Downtown Nanaimo Business Association Greater Nanaimo Chamber of Commerce Literacy Circle (The) Loyal Nanaimo Bathtub Society	\$ 74,928.00 36,000.00 76,134.82 289,000.00 43,204.00 41,262.00 70,000.00 30,000.00 27,000.00
McGirr Field	100,666.00
Nanaimo & District Museum Society	424,000.00
Nanaimo Area Land Trust	44,660.00
Nanaimo Art Gallery	397,665.00
Nanaimo Blues Society	30,000.00
Nanaimo Community Archives	42,430.50
Nanaimo Curling Club Society	67,950.00
Nanaimo Festival Heritage Theatre Society	49,000.00
Nanaimo Foodshare Society	33,774.94
Nanaimo Hornets RFC	58,270.44
Nanaimo International Jazz Festival Association	34,100.00
Nanaimo Prosperity Corporation	515,850.00
Nanaimo Systems Planning Organization Society	600,000.00
Planning Design Development	97,000.00
Port Theatre Society (The)	712,144.00
School District No 68	196,262.69
Snuneymuxw First Nation	82,510.85
Tourism Nanaimo Society	781,653.12
Vancouver Island Symphony	100,000.00
Wisteria Community Association	 30,000.00

TOTAL GRANTS OVER \$25,000

5,085,466.36



TOTAL SUPPLIERS AND GRANTS194,126,691.41LESS: EXPENSES PAID ON BEHALF OF ELECTED OFFICIALS & EMPLOYEES(700,471.86)TOTAL\$ 193,426,219.55

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