## Appendix A

Project\$TotalGeneral Operating ExpendituresArenas: Small Equipment2,320.00Beban Pickleball Courts: Event Tower(380.00)Beban Pickleball Courts: Event Tower(37,100.00)Beban Tennis Courts(37,100.00)Bleacher and Bench Program(6,461.00)Building Permit Software Improvements350,000.00Commercial Street Implementation52,000.00Commercial Street Implementation: Public Art66,340.00Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Station #2: Mechanical(20,200.00)Fire Station #4: Mechanical(20,200.00)Fire Station #4: Mechanical(20,200.00)Fire Station #4: Mechanical69,240.00Fire Shop Equipment Replacement3,058.00	
Arenas: Small Equipment2,320.00Beban Pickleball Courts: Event Tower(380.00)Beban Pickleball Courts: Event Tower(37,100.00)Beban Tennis Courts(37,100.00)Bleacher and Bench Program(6,461.00)Building Permit Software Improvements350,000.00Commercial Street Implementation52,000.00Commercial Street Implementation: Public Art66,340.00Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(20,200.00)Fire Station #4: Mechanical(20,200.00)Fire fighting Equipment69,240.00	
Beban Pickleball Courts: Event Tower(380.00)Beban Tennis Courts(37,100.00)Bleacher and Bench Program(6,461.00)Building Permit Software Improvements350,000.00Commercial Street Implementation52,000.00Commercial Street Implementation: Public Art66,340.00Cricket Pitch Pilot8,500.00Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Financial Performance Audits(3,087.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(20,200.00)Fire Station #4: Mechanical(20,200.00)Fire fighting Equipment69,240.00	
Beban Tennis Courts(37,100.00)Bleacher and Bench Program(6,461.00)Building Permit Software Improvements350,000.00Commercial Street Implementation52,000.00Commercial Street Implementation: Public Art66,340.00Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,200.00)Fire Station #2: Mechanical(20,200.00)Fire Station #4: Mechanical(20,200.00)Fire fieting Equipment69,240.00	
Bleacher and Bench Program(6,461.00)Building Permit Software Improvements350,000.00Commercial Street Implementation52,000.00Commercial Street Implementation: Public Art66,340.00Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(20,200.00)Fire Station #4: Mechanical(20,200.00)Fire fighting Equipment69,240.00	
Building Permit Software Improvements350,000.00Commercial Street Implementation52,000.00Commercial Street Implementation: Public Art66,340.00Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(20,200.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Commercial Street Implementation52,000.00Commercial Street Implementation: Public Art66,340.00Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Fire fighting Equipment69,240.00	
Commercial Street Implementation: Public Art66,340.00Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Fire fighting Equipment69,240.00	
Cricket Pitch Pilot8,500.00Cross Connection Control Program(3,283.00)Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Fire Fleet Replacement5,650.00Fire Station #2: Mechanical(20,384.00)Fire Station #2: Mechanical(20,200.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Curling Club: Mechanical35,498.00DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
DCC R75: Extension Road Phase 170,000.00DCC SD66: Citywide Drainage Studies5,800.00Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Departure Bay: Alan-A-Dale Crosswalk11,024.00Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Development Approval: Business Analysis150,000.00Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire flepting Equipment69,240.00	
Drainage Infra Monitoring Calibration(11,382.00)Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Extension Rd Conceptual Design Phase 220,006.00Fill Deposit Sites(3,087.00)Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Financial Performance Audits(33,000.00)Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Fire Fleet Replacement5,650.00Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Fire Services: UBCM CRI Firesmart Grant(20,384.00)Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Fire Station #2: Mechanical(8,966.00)Fire Station #4: Mechanical(20,200.00)Firefighting Equipment69,240.00	
Firefighting Equipment 69,240.00	
Firefighting Equipment 69,240.00	
PW: Furniture & Equipment (4,823.00)	
Harbourfront Parkade: Mechanical 3,209.00	
Harbourfront Parkade: Painting 14,500.00	
Harewood Lacrosse Box : Floor Resurfacing (29,742.00)	
HBR Active Transportation Conceptual Design 10,000.00	
Harewood Centennial Turf Fields: Public Arts 25,000.00	
T Technical Infrastructure Renewal 11,700.00	
Kin Pool: Mechanical (2,026.00)	
Kin Pool: Pool Covers (7,300.00)	
Marie Davidson BMX Track: Parking Lot Upgrades 31,000.00	
VAC: Mechanical 17,000.00	
NAC: Water Feature Conceptual Design 9,400.00	
Nanaimo Gateways Upgrades 34,433.00	
Parks Yard: Electrical (659.00)	
Parks/Facility Accessibility/ Inclusivity (24,685.00)	
Pine @ Wentworth Pedestrian Improvements 100,000.00	
Police Annex: HVAC 1,350.00	
Police Operations Building: HVAC 9,300.00	

Project	\$	Total \$
Port Theatre: Bird Deterrent System	59,733.00	
Port Theatre: HVAC Controls	82,553.00	
Preemption Devices	(63,507.00)	
Price John Way Stability Review	(40,000.00)	
Project Contingency Allocation	(391,606.00)	
Public Art: ENGPW Infrastructure	17,885.00	
Public Works: Yard Upgrades	3,638.00	
Rotary Bowl: Track Repairs	(11,204.00)	
SARC Modifications 2024	(100,618.00)	
Serauxmen Stadium: Emergency Doors and Lights	(1,174.00)	
Sinkhole: Victoria Road Repairs	1,632.00	
Sports Field/ Playfield Fencing	(3,268.00)	
Stadium District Soil Investigation	5,000.00	
Storm Drainage Condition Assessment Program	(36,500.00)	
Storm Maintenance Equipment	(5,000.00)	
Terminal RHB: Commercial to Esplanade	(135,000.00)	
Traffic Signal: UPS	43,660.00	
Trailway Development and Rehab	(8,506.00)	
Transportation Maintenance Equipment	(5,000.00)	
VICC: Tech Infrastructure Renewal	72,000.00	

## General Operating Expenditures - Total

387,568

Sanitary Sewer Operating Expenditures	
Public Art: SS Infrastructure	6,050
Pump/Generator Replacement	17,950
Sewer Infra Monitoring and Model Calibration	(20,761)
Sewer Infra Condition Assessment Program	(51,224)
Stewart Ave SS: 1361 and 1371	84,860
Westwood Road Sewer Diversion	38,400

## Sanitary Sewer Operating Expenditures - Total

75,275

(46,056)	
(476,316)	
(6,172)	
(90,000)	
(100,000)	
(1,743)	
(22,454)	
	(476,316) (6,172) (90,000) (100,000) (1,743)

Waterworks Operating Expenditures -	Total
-------------------------------------	-------

(742,741)

General Capital Expenditures580 Fitzwilliam: Fixture Renovations6,412580 Fitzwilliam: Fixture Renovations6,412Bastion Street Parkade(17,709)Beban Complex: Plumbing3,283Beban Park Pickleball Courts22,215Building Permit Software Phase 2(500,000)City Hall: Farking Fence31,800Commercial Street Implementation Phase 1(146,022)Commercial Street Implementation Phase 2(30,000)DCC R92 Roxwood Connector(88,515)DCC R99: Boxwood Connector(88,515)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Station Modifications8,966Fire Station #420,200Fire Station #2(74,890)Fire Station #2(74,890)Fire Station #2(13,312)Fileet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)It Technical Infrastructure(11,700)Italian Square Park: Ingrovements(10,385)Kin Pool: Pool Reel(1,3350)Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Mictown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)Mictown Gateway: Park Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(11,024)	Project	\$	Total \$
Bastion Street Parkade(17,709)Beban Complex: Plumbing3,283Beban Park Pickleball Courts22,215Building Permit Software Phase 2(500,000)City Hall: Parking Fence31,800Commercial Street Implementation Phase 1(146,022)Commercial Street Implementation Phase 2(30,000)DCC R79 Brue Ave: Third to Eight(35,662)DCC R99: Boxwood Connector(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Station # 420,200Fire Station # 420,200Fire Station # 420,200Fire Station # 420,200Fires Station # 4(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,500)IT Technical Infrastructure(11,700)Ittalian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Marie Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Michard Stewary: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)Mick Wide Area Mower2,565Perk Ops: Van for Parks Maintenance13,096Park Ops: Van for Parks Maintenance13,096Pa	General Capital Expenditures		
Beban Complex: Plumbing3,283Beban Park Pickleball Courts22,215Building Permit Software Phase 2(500,000)Citty Hall: Parking Fence31,800Commercial Street Implementation Phase 1(146,022)Commercial Street Implementation Phase 2(30,000)DCC R70 Brue Ave: Third to Eight(35,662)DCC R97: Boxwood Road Northfield E138,697DCC H99: Boxwood Connector(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Master Plan Station Modifications8,966Fire Station #420,200Fire Station #420,200Fire Station #2(74,890)Fires Station #2(74,890)Fires Station #2(74,890)Fires Station #2(14,832)Haerwood Centennial Turf Fields(22,523)Foourth St and Albert St Complete Street(16,32)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Marie Davidson BMX Track(30,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWC: Sound System(14,374)Park Ops: Van for Parks Maintenance13,096Park Ops: Van for Parks Maintenance13,096Park Ops: Van for Parks Maintenance13,096Park Ops: Van for Parks	580 Fitzwilliam: Fixture Renovations	6,412	
Beban Park Pickleball Courts22,215Building Permit Software Phase 2(500,000)City Hall: Parking Fence31,800Commercial Street Implementation Phase 1(146,022)Commercial Street Implementation Phase 2(30,000)DCC R70 Brue Ave: Third to Eight(35,662)DCC R97: Boxwood Road Northfield E138,697DCC R99: Boxwood Road Northfield E(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Station Modifications8,966Fire Station #420,200Fire Station #2(74,890)Fires Station #2(74,890)Fires Station #2(74,890)Fires Station #2(74,890)Fires Station #2(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NC: Floor Scrubber(2,320)OWCC: Sound System(13,774)Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower<	Bastion Street Parkade	(17,709)	
Building Permit Software Phase 2(500,000)City Hall: Parking Fence31,800Commercial Street Implementation Phase 1(146,022)Commercial Street Implementation Phase 2(30,000)DCC R70 Brue Ave: Third to Eight(35,662)DCC R99: Boxwood Road Northfield E138,697DCC R99: Boxwood Connector(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Station # 420,200Fire Station # 420,200Fire Station # 420,200Fires Station # 420,200Fires Station # 4(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(31,000)Marie Davidson BMX Track(31,000)Marie Structures: PRC965Marie Structures: PRC9600Park Ops: Wide Area Mo	Beban Complex: Plumbing	3,283	
City Hall: Parking Fence31,800Commercial Street Implementation Phase 1(146,022)Commercial Street Implementation Phase 2(30,000)DCC R70 Brue Ave: Third to Eight(35,662)DCC R99: Boxwood Road Northfield E138,697DCC BY9: Boxwood Connector(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Ret Replacements32,900Fire Services: Equipment20,384Fire Station #420,200Fires Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Marie Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)NAc: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,320)OWCC: Sound System(13,474)Park Moyor Controls34,243Park Mory Cate Mayer2,565Pedestrian Transportation Improvements(11,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Pont Nearde: CCTV18,248Pont Parkade: CCTV	Beban Park Pickleball Courts	22,215	
Commercial Street Implementation Phase 1(146,022)Commercial Street Implementation Phase 2(30,000)DCC R70 Brue Ave: Third to Eight(35,662)DCC R97: Boxwood Road Northfield E138,697DCC R99: Boxwood Connector(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Master Plan Station Modifications8,966Fire Station #420,200Fire Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Ingrovements(10,385)Kin Pool: Pool Reel(1,350)Marfeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)Nditown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(13,004)Park Improvements: Westhaven9,660Park Nops: Van for Parks Maintenance13,096Park Nops: Wide Area Mower2,565Pedestrian Transportation Improvements(11,024)Police Services: CCTV18,248Port Neater: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040	Building Permit Software Phase 2	(500,000)	
Commercial Street Implementation Phase 2(30,000)DCC R70 Brue Ave: Third to Eight(35,662)DCC R97: Boxwood Road Northfield E138,697DCC R99: Boxwood Connector(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Master Plan Station Modifications8,966Fire Services: Equipment20,384Fire Station # 420,200Fire Station # 2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(13,50)Marie Davidson BMX Track(31,000)Marie Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Nps: Wale Area Mower2,565Pedestrian Transportation Improvements(11,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(137,084)PW Yard Office Building: Portable11,000Rotary B	City Hall: Parking Fence	31,800	
DCC R70 Brue Ave: Third to Eight(35,662)DCC R97: Boxwood Road Northfield E138,697DCC R99: Boxwood Connector(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Master Plan Station Modifications8,966Fire Services: Equipment20,384Pire Station #420,200Fires Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Marie Davidson BMX Track(31,000)Mary Ellen Dr. Traffic Calming(10,000)Mict Ultraviolet Streilzer(10,000)Mict Or Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Vide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bow: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Commercial Street Implementation Phase 1	(146,022)	
DCC R97: Boxwood Road Northfield E138,697DCC R99: Boxwood Connector(88,515)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Fleet Replacements32,900Fire Station # A20,200Fire Station # 420,200Fire Station # 2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Maries Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)NdC: Ulraviolet Streilizer(10,000)NAC: Ultraviolet Streilizer(11,024)Park Improvements: Westhaven9,600Park Nps: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(1187,084)PW	Commercial Street Implementation Phase 2	(30,000)	
DCC R99: Boxwood Connector(88,515)DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Master Plan Station Modifications8,966Fire Services: Equipment20,384Fire Station # 420,200Fire Station # 2(74,890)Firs Street Area Utility Upgrade(13,312)Fleet Replacements: Compute Street(1,622)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italia Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Maries Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Streilizer(10,000)NAC: Ultraviolet Streilizer(2,320)OWCC: Sound System(13,474)Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	DCC R70 Brue Ave: Third to Eight	(35,662)	
DCC Unspecified Drainage(5,800)DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Master Plan Station Modifications8,966Fire Services: Equipment20,384Fire Station # 420,200Fire Station # 2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(11,700)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marie Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: Sound System(13,474)Park Ops: Van for Parks Maintenance13,096Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500Pox Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	DCC R97: Boxwood Road Northfield E	138,697	
DCC Unspecified Road Designs and Projects(21,026)Fire Fleet Replacements32,900Fire Master Plan Station Modifications8,966Fire Services: Equipment20,384Fire Station # 420,200Fire Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Marie Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	DCC R99: Boxwood Connector	(88,515)	
Fire Fleet Replacements32,900Fire Master Plan Station Modifications8,966Fire Services: Equipment20,384Fire Station # 420,200Fire Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marie Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,660Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	DCC Unspecified Drainage	(5,800)	
Fire Master Plan Station Modifications8,966Fire Services: Equipment20,384Fire Station # 420,200Fire Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Marie Davidson BMX Track(31,000)Marie Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)MAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park States CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	DCC Unspecified Road Designs and Projects	(21,026)	
Fire Services: Equipment20,384Fire Station # 420,200Fire Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Polic Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Fire Fleet Replacements	32,900	
Fire Station # 420,200Fire Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marien Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: WAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Vian for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Fire Master Plan Station Modifications	8,966	
Fire Station #2(74,890)First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Maries Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Fire Services: Equipment	20,384	
First Street Area Utility Upgrade(13,312)Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: Elor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Vide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500Pont Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Fire Station # 4	20,200	
Fleet Replacements: Community Clean Team(22,523)Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Vide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500Pont Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Fire Station #2	(74,890)	
Fourth St and Albert St Complete Street(1,632)Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PonC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	First Street Area Utility Upgrade	(13,312)	
Harewood Centennial Turf Fields(25,000)IT Technical Infrastructure(11,700)Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Fleet Replacements: Community Clean Team	(22,523)	
IT Technical Infrastructure (11,700) Italian Square Park: Improvements (10,385) Kin Pool: Pool Reel (1,350) Maffeo Sutton Park: Lighting Controls 34,239 Marie Davidson BMX Track (31,000) Marine Structures: PRC 965 Mary Ellen Dr. Traffic Calming (10,000) Midtown Gateway: Parking Lot 53,500 NAC: Ultraviolet Sterilizer (10,000) NAC: HVAC (2,926) NIC: Floor Scrubber (2,320) OWCC: Sound System (13,474) Park Improvements: Westhaven 9,600 Park Ops: Vin for Parks Maintenance 13,096 Park Ops: Wide Area Mower 2,565 Pedestrian Transportation Improvements (111,024) Police Services: CCTV Server 10,500 PoNC Parkade: CCTV 18,248 Port Theatre: Roof (187,084) PW Yard Office Building: Portable 115,000 Rotary Bowl: Throwing Cage Pads 31,040 SARC: Parking Lot Fencing 80,200	Fourth St and Albert St Complete Street	(1,632)	
Italian Square Park: Improvements(10,385)Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500Pont Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Harewood Centennial Turf Fields	(25,000)	
Kin Pool: Pool Reel(1,350)Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	IT Technical Infrastructure	(11,700)	
Maffeo Sutton Park: Lighting Controls34,239Marie Davidson BMX Track(31,000)Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PonC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Italian Square Park: Improvements	(10,385)	
Marie Davidson BMX Track(31,000)Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Kin Pool: Pool Reel	(1,350)	
Marine Structures: PRC965Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Maffeo Sutton Park: Lighting Controls	34,239	
Mary Ellen Dr. Traffic Calming(10,000)Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Marie Davidson BMX Track	(31,000)	
Midtown Gateway: Parking Lot53,500NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Marine Structures: PRC	965	
NAC: Ultraviolet Sterilizer(10,000)NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Mary Ellen Dr. Traffic Calming	(10,000)	
NAC: HVAC(2,926)NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Midtown Gateway: Parking Lot	53,500	
NIC: Floor Scrubber(2,320)OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	NAC: Ultraviolet Sterilizer	(10,000)	
OWCC: Sound System(13,474)Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	NAC: HVAC	(2,926)	
Park Improvements: Westhaven9,600Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	NIC: Floor Scrubber	(2,320)	
Park Ops: Van for Parks Maintenance13,096Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	OWCC: Sound System	(13,474)	
Park Ops: Wide Area Mower2,565Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Park Improvements: Westhaven	9,600	
Pedestrian Transportation Improvements(111,024)Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Park Ops: Van for Parks Maintenance	13,096	
Police Services: CCTV Server10,500PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Park Ops: Wide Area Mower	2,565	
PoNC Parkade: CCTV18,248Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Pedestrian Transportation Improvements	(111,024)	
Port Theatre: Roof(187,084)PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Police Services: CCTV Server	10,500	
PW Yard Office Building: Portable115,000Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	PoNC Parkade: CCTV	18,248	
Rotary Bowl: Throwing Cage Pads31,040SARC: Parking Lot Fencing80,200	Port Theatre: Roof	(187,084)	
SARC: Parking Lot Fencing 80,200	PW Yard Office Building: Portable	115,000	
	Rotary Bowl: Throwing Cage Pads	31,040	
Sports Courts and Multi Use Courts 7,000	SARC: Parking Lot Fencing	80,200	
	Sports Courts and Multi Use Courts	7,000	

Project	\$	Total \$
Stadium District: Ticket Kiosk	(5,000)	
Terminal Corridor Upgrade	135,000	
Traffic Signal Control/Cabinet	(20,006)	
Traffic Signals Unallocated	(43,660)	
Trailway Development and Rehab	230,439	
Transportation: Thermoplastic Kettle/Brine Maker	47,657	
VICC: Facility Amenities	(72,000)	
Westwood Lake : Beach Enhancements Phase 2	52,546	
General Capital Expenditures - Total		(387,568)
Sanitary Sewer Capital Expenditures		
Sanitary Infrastructure Unallocated	(147,260)	
Sewer Maintenance: Portable Flow Monitor	71,985	
Sanitary Sewer Capital Expenditures - Total		(75,275)
Waterworks Capital Expenditures		
Commercial Street Implementation Ph2: Watermain	128,471	
Water Distribution: Sealand Watermain	17,585	
Water: Maintenance Equipment: Water Filling Station	96,172	
Water Meter Chambers	476,316	
Water Treatment Plant: Equipment	24,197	
Waterworks Capital Expenditures - Total		742,741