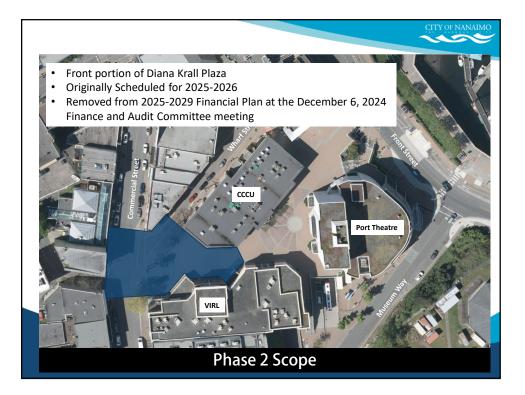
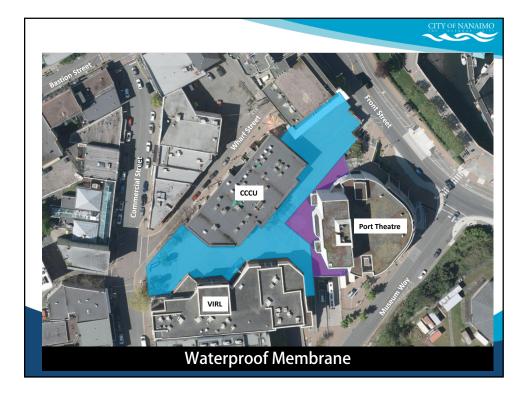
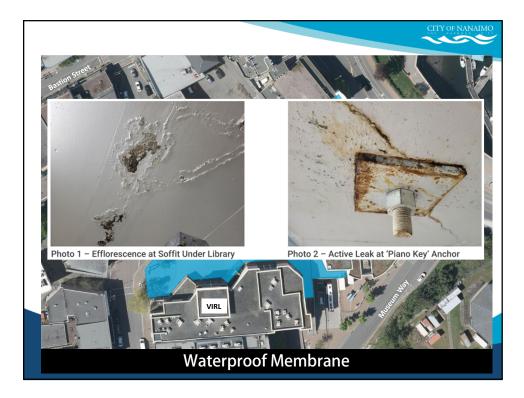
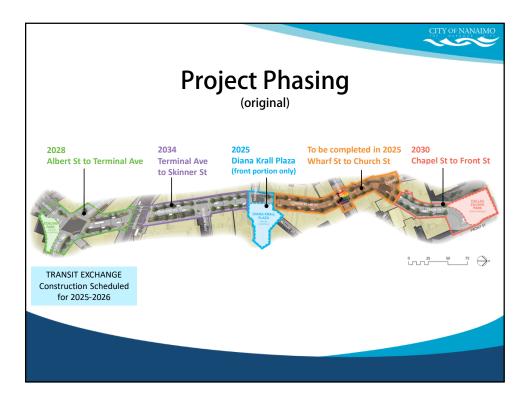
ATTACHMENT A

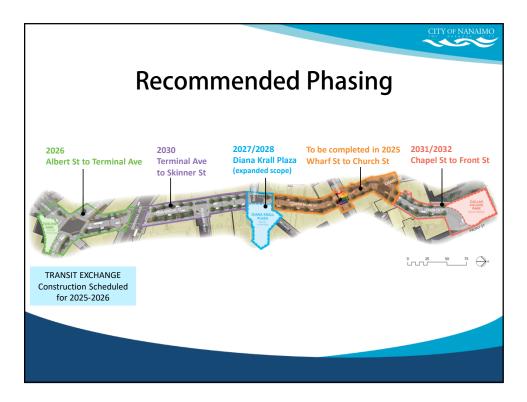












Phase	Year (Recommended)	Year (Original)	Estimate	Budget (Current)
Wharf St to Church St	Under Construction		\$5.72M (projected)	\$6.23M
Albert St to Terminal Ave	2026	2028	\$4.53M	\$2.73M
Harbour Front Parkade Membrane Replacement	2027/2028	2030	\$4.41M	TBD
Diana Krall Plaza Improvements	2027/2028	N/A	\$1.05M	TBD
Design Commercial - Diana Krall Plaza	2027/2028	2025	\$2.31M	TBD
Terminal Ave to Skinner St	2030	2034	TBD	TBD
Chapel St to Front St	2031/2032	2030	TBD	TBD
St to Terminal Ave to Skinner St	Diana Krall Pla	za Wh	arf St to Churd	ch St Chapel St to Fr
				0 25 50





