

ATTACHMENT B BEAUFORT FOOD FOREST

Site Location and Photos



PIP Request Costs

10X10 Storage Shed/ Container	\$10,000
Picnic Tables (2)	\$ 9,000
Extra Seating	\$ 3,000
Tools	\$ 2,000
Updated Signage	<u>\$ 1,000</u>
Total for Park Improvements	<u>\$25,000</u>

The PIP request is for \$15,000 to cover a portion of these additions to the food forest. There is currently \$10,000 in deferred revenue (CAC - RA000416) to also help cover the cost of these additions.

PIP Fundraising Commitment

Volunteers in this park contributed approximated 1500 hours of volunteer time in 2024 or approximately \$30 000 worth of work in maintaining the food forest. The volunteers are committed to continue working in this food forest in 2025 and are currently developing a maintenance agreement with staff to formalize their work. No additional fundraising is planned on their end—only continued support in maintenance of the area and animation of the park.