

# ATTACHMENT A

## EVEREST DRIVE PARK

### Site Location and Plan

LOCATION OF EVEREST DRIVE PARK



#### PIP Request Costs

Sports Court Installation (\$100/m<sup>2</sup>)  
Proposing 46'X23'

- Chain Link fencing \$40/lin ft     \$5,500
- Excavation @\$35 per cu m     \$ 700
- Paving \$100/ sq m  
\$9,800
- Basketball Nets @\$6000 ea     \$12,000
- Hockey Nets @\$6000 ea     \$12,000
- Contingency     \$ 4,200
- \$44,200**

#### Additional Amenities

- Extra Picnic Table     \$ 4,500
- Spring Toy     \$ 3,000
- Play structure Additions     \$ 9,500
- Water Fountain     \$ 5,000
- Installation     \$ 8,000
- \$30,000**

Total for Playground Improvements \$74,200

The PIP request is for \$45,000 to cover half the cost of the project

#### Future PIP Fundraising Commitment

Approximately 20 adults and 10 kids joined in the discussion and a few emails from neighbours unable to attend – proposed park amenity improvements. A wish list was created and conversation around potential opportunities to fund raise and seek in-kind contributions, neighbour consensus and volunteer labour to help support the additional \$29,200 to bring this project to fruition.

Neighbours are currently confirming that all immediate residents to the site are supportive of the court concept. Project will not proceed without fundraising and support in place.