

DATE OF MEETING DECEMBER 11, 2024

AUTHORED BY DAN BAILEY, MANAGER, ACCOUNTING SERVICES

SUBJECT **COUNCIL EXPENSES FOR THE NINE MONTHS ENDING 2024-SEP 30**

OVERVIEW

Purpose of Report:

To present the Finance and Audit Committee with a summary of Council expenses for the nine months ending 2024-SEP-30.

BACKGROUND

Council member expenses are incurred in accordance with the Council Spending and Amenities Policy COU-200. This policy establishes governance and control parameters regarding expenditures for and by elected officials.

DISCUSSION

This report summarizes Council expenses for the nine-month period ending 2024-SEP-30.

Summary of Council expenses at 2024-SEP-30:

| Name | Budget | YTD Actuals | Budget Variance |
|------------------------|----------------------|---------------------|---------------------|
| Mayor Krog | \$ 10,950.00 | \$ 3,208.57 | \$ 7,741.43 |
| Councillor Armstrong | 10,950.00 | 8,685.59 | 2,264.41 |
| Councillor Brown | 12,350.00 | 4,472.69 | 7,877.31 |
| Councillor Eastmure | 12,350.00 | 11,283.06 | 1,066.94 |
| Councillor Geselbracht | 12,350.00 | 8,910.60 | 3,439.40 |
| Councillor Hemmens | 12,350.00 | 7,363.21 | 4,986.79 |
| Councillor Manly | 12,350.00 | 11,373.22 | 976.78 |
| Councillor Perrino | 12,350.00 | 10,800.08 | 1,549.92 |
| Councillor Thorpe | <u>12,350.00</u> | <u>6,655.55</u> | <u>5,694.45</u> |
| Total | <u>\$ 108,350.00</u> | <u>\$ 72,752.57</u> | <u>\$ 35,597.43</u> |

Attachment A lists the total year-to-date expenses for each member of Council. This listing gives a detailed summary of the overall expenses of each Council member as at 2024-SEP-30 compared to the annual budget for that individual.

SUMMARY POINTS

- Mayor and Council have spent \$72,753 of the \$108,350 annual budget as at 2024-SEP-30.

ATTACHMENTS

Attachment A: Detailed Council Expense Summaries

Submitted by:

Dan Bailey
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Concurrence by:

Wendy Fulla
Director, Finance

Laura Mercer
General Manager, Corporate Services