



2024 Operating Grant Funding Presentation

- Annual operating grant approved by Council for 2024-28 inclusive, in quarterly installments
- 2024 funding - \$36,000 (2025-28 \$25,000 annually)
- 2024 Funding supported our Operations as 11.7% of Revenue; the only Grant funding received this year
- Ongoing funding has and will support continued services to the community

1



Amount	Expense
\$6000	Occupancy: <ul style="list-style-type: none"> - supported 50% subsidy monthly commercial lease - Rescue intake space; lease recently ended - Had been of high value to our Operations
\$30,000	Cat Care: <ul style="list-style-type: none"> - allocated to direct cat care expenses - 92% of CatNap's 2024 expenses are direct care related (Vet care 83%; food, litter, supplies 9%) - 2024 City Grant funding – contributed 11.3% towards total

2



2024 Summary of Achievements

- Financial health restored due to several factors
- 520 cats rescued/helped 2024 YTD
- TNR (trap/neuter/return) program – 33 cats
- Two feral colonies now “managed”
- Adoptions YTD – 380 cats & kittens
- New adoption partner
- New Veterinary partner focused on helping rescues

3



2025 Outlook

Biggest Challenges:

- No dedicated intake space/shelter facility
- 165 cats/kittens currently still in care
- number of **owned** unspayed & unneutered cats
- No low-income spay/neuter program available (CatNap assists on cost-neutral basis when possible)
- Calls for help exceed our capacity to help
- Volunteer “burnout”

4



2025 Outlook

Plans:

- Seek suitable/affordable intake space
- Continued recruitment new volunteers
- Fundraising - ongoing