

DATE OF MEETING November 27, 2024

AUTHORED BY KASIA BIEGUN, COMMUNITY PLANNER

**SUBJECT                      PROGRESS REPORT COUNCIL PRIORITY ACTIONS**

## **OVERVIEW**

### **Purpose of Report:**

To present a progress report on the 203 Priority Actions in the *Integrated Action Plan* for Council to consider as part of the budget discussions for the 2025 – 2029 Financial Plan.

## **BACKGROUND**

On 2023-JUL-10, Council endorsed the *Integrated Action Plan* (IAP), which includes Council's 203 Priority Actions. The IAP is a supporting document to *City Plan: Nanaimo Relmaged* and lists the "library of actions" the City of Nanaimo is already doing, and would like to do, over the immediate and long term to implement the policies in *City Plan*. The 203 priorities represent actions that Council has identified from the library of actions as priorities to implement *City Plan: Nanaimo Relmaged*. |

## **DISCUSSION**

A link to the progress report on Council's 203 Priority Actions is provided in Attachment A. The progress report provides a high-level overview of which actions are complete, in progress, ongoing, or not started. As of 2024-OCT-31, of the 203 total actions, 15 actions were complete, 114 in progress, 44 ongoing, and 29 not yet started. This information is intended to inform 2025-2029 budget discussions. |

## **NEXT STEPS**

Council's 203 Priority Actions are intended to provide guidance to Council on which actions to consider for inclusion into the City's annual capital plans, budgets, and department plans. As annual monitoring of key indicators in the *Monitoring Strategy* commences, findings could also lead to prioritization of new or existing actions in the IAP to ensure the City is efficiently implementing *City Plan* policy. The intention is that Staff will provide an annual progress report to Council of the priority actions, in line with budget discussions. |

### **SUMMARY POINTS**

- On 2023-JUL-10, Council endorsed 203 Priority Actions as part of the *Integrated Action Plan*, a document to support the implementation of the *City Plan: Nanaimo Reimagined*.
- As of 2024-OCT-31, 15 actions have been completed, 114 are in progress, 44 are ongoing, and 29 have not yet started.
- The Progress Report is intended to inform 2025-2029 budget considerations.

### **ATTACHMENTS**

ATTACHMENT A: Link to the Integrated Action Plan Council Priority Actions Progress Report |

#### **Submitted by:**

Lisa Brinkman  
Manager, Community Planning |

#### **Concurrence by:**

Jeremy Holm  
Director, Planning & Development

Laura Mercer  
General Manager, Corporate Services

Bill Sims  
General Manager, Engineering & Public Works

Richard Harding  
General Manager, Community Services/  
Deputy CAO |