




# 2025 – 2029 Draft Project Plan

Special Finance & Audit  
Committee Meeting  
November 27, 2024

1



## Agenda

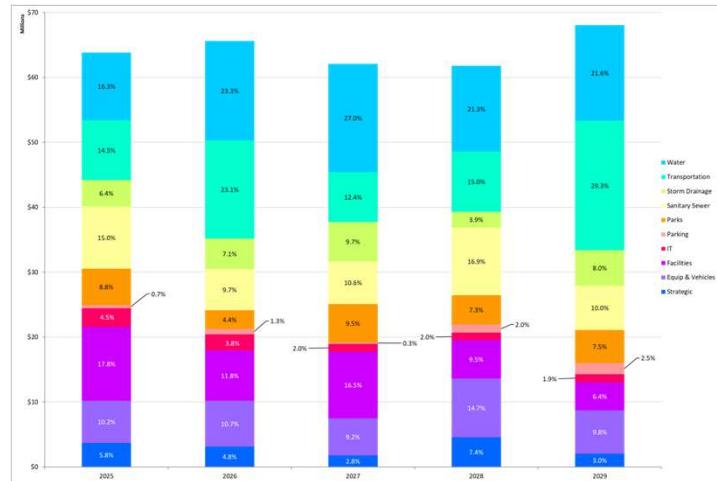
- Financial Overview
- 2025 – 2029 Project Highlights
  - Information Technology and GIS
  - Beban Park Area Master Transportation Links
  - Engineering and Public Works
  - Nanaimo Fire Rescue
  - Facilities
  - Parks, Recreation & Culture

2025 – 2029 Draft Project Plan

2



## Project Summary - \$321.4M Next 5 Years



Financial Overview

3



## Program Highlights



\$61.3M in Transportation



\$70.3M in Water



\$39.8M in Sanitary Sewer



\$35.0M in Equipment & Vehicles

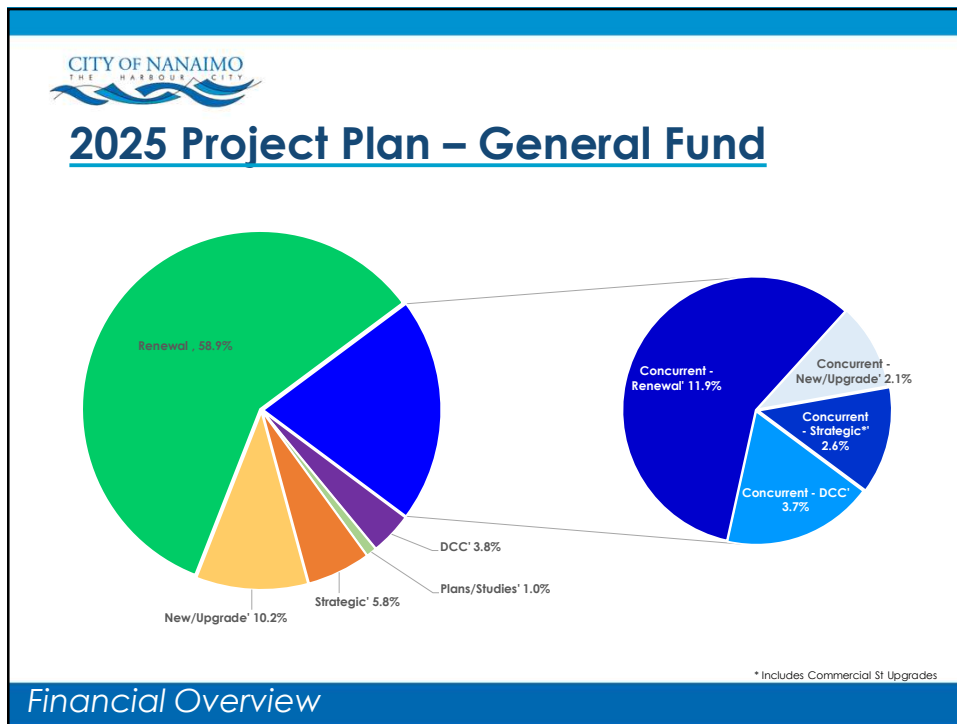


\$39.5M in Facilities & Amenities

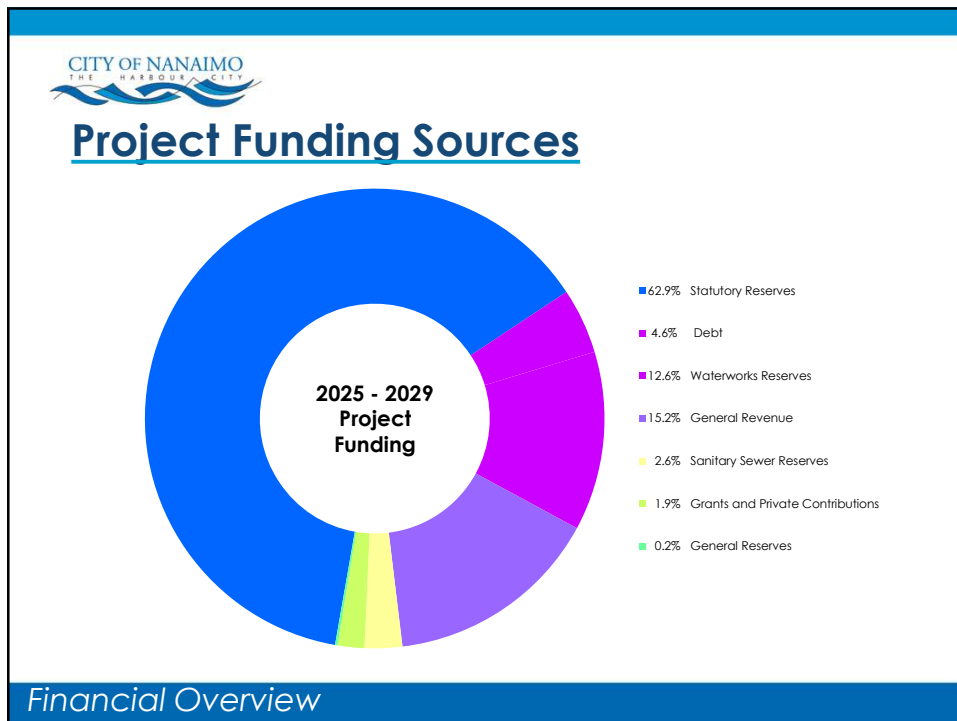


Financial Overview

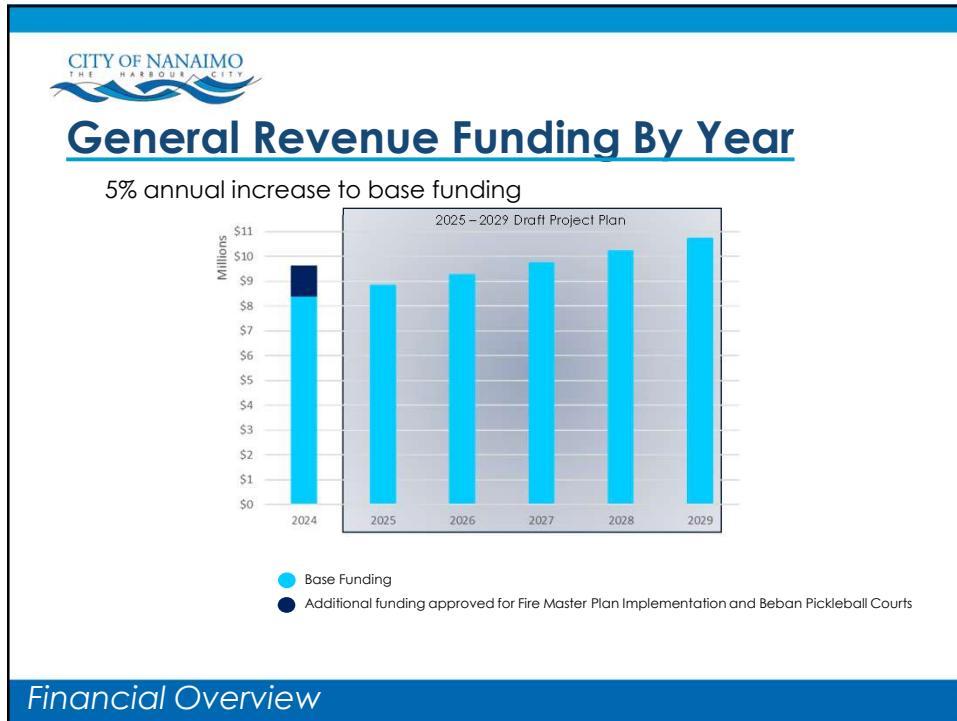
4



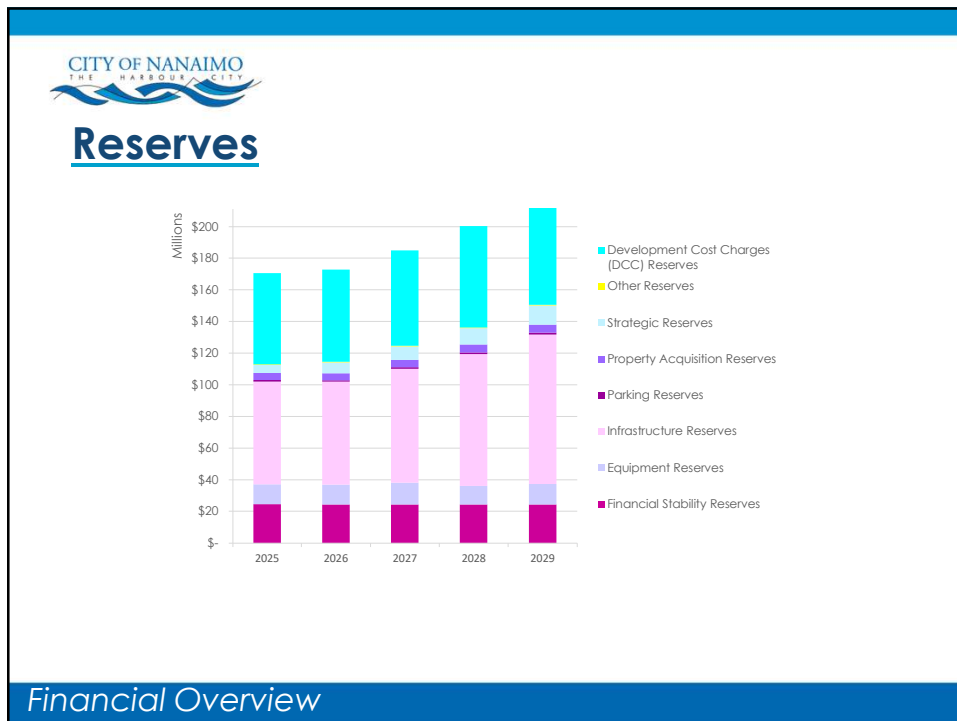
5



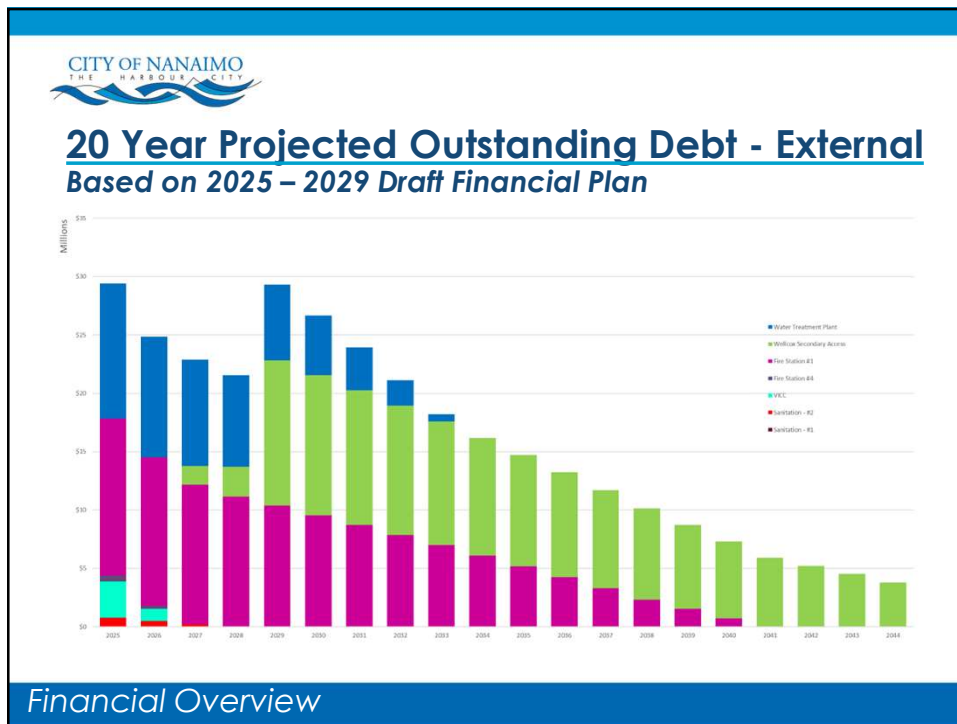
6



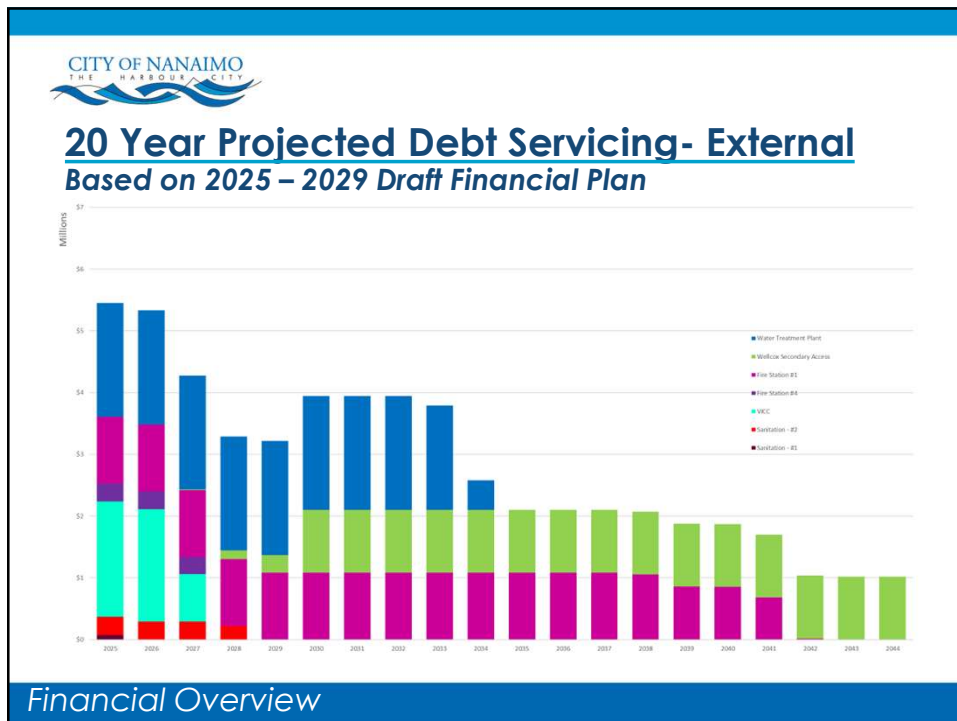
7



8



9



10



## Debt Servicing Limit

The Liability Servicing Limit is defined as 25% of municipality's controllable and sustainable revenues for the year.

The City's limit at December 31, 2023 was \$57.8 M for annual principal and interest payments.

At December 31, 2023 the City was at 13.1% of current limit.

*Financial Overview*

11



## Project Highlights

12



# Project Highlights

## *Information Technology and GIS*

13



### 2024 Project Highlights


#### *Client and Technical Services*

- **Computer Equipment Replacement:** Configured and deployed over 400 devices
- **Network (re) Design:** Infrastructure Updates Beban, Public Works, Bowen
- **CCTV Installation:** 63 Cameras Harbour Front Parkade, Port of Nanaimo
- **SARC Boardroom AV Upgrade:** Upgrade of microphones, speakers and displays



*Information Technology and GIS*

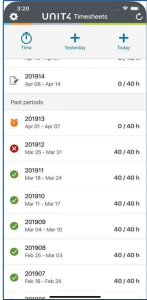
14



## 2024 Project Highlights

### Applications, Financial Systems and Reporting

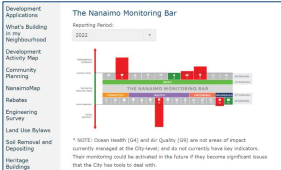
**(N)ERP:**  
All finance, payroll, HR, benefits, reporting services.  
Status: System build complete, testing to begin Q1 2025



**Corporate Asset Management System (CAMS)**  
Capturing all asset and work ordering information into a single system accessible via mobile devices  
Launched Signals, Roads, Water Distribution & Fleet (late 2024, early 2025)

Number of Tasks Opened This Year	Number of Tasks Closed This Year
33,580 <small>records</small>	32,025 <small>records</small>
Number of Tasks Opened This Week	Number of Tasks Closed This Week
643 <small>records</small>	516 <small>records</small>

**Monitoring Strategy:**  
Making data accessible on Nanaimo.ca




**Building Permit System Upgrades**  
Improving permit issuance efficiency and efficacy  
Status: Completing system integrations

**Website (Technical) Upgrade**  
Completed major upgrade to backend, enabling enhanced functionality for creators and users

Information Technology and GIS

15



## 2024 Project Highlights

**GIS**

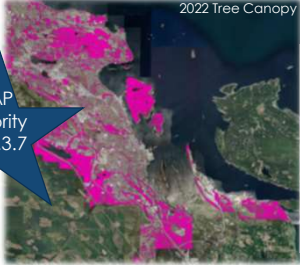

(Continual) Expansion of Geospatial, web-based data layers including:


- Historical Tree Canopy Analysis (2012-2022)
- 3D Model – City of Nanaimo
- 2024 Orthophotos
  - (ETA December)

**Additional Activities:**

- Cemetery Orthophotos
- Access to Equitable Services Pilot

I want to...






3D Model

Information Technology and GIS

16

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Continuing Multi-Year Projects

<p><b>(N) ERP Replacement</b></p>  <p><b>Scope:</b> Replace existing, aged ERP with cloud-based solution that can scale to organization requirements.</p> <p><b>Schedule:</b> 2023 - 2026</p> <p><b>Total Budget:</b> \$3.2M</p>	<p><b>CAMS Phase 2</b></p>  <p><b>Scope:</b> Continue to implement solution to teams in Public Works, Facilities, Parks and other departments.</p> <p><b>Schedule:</b> 2025 - 2026</p> <p><b>Total Budget:</b> \$430,900</p>	<p><b>Building Permit System Improvements</b></p>  <p><b>Scope:</b> Replace, upgrade existing legacy software tools to increase permit issuance efficiencies and efficacies</p> <p><b>Schedule:</b> 2023 - 2027</p> <p><b>Total Budget:</b> \$1.5M</p>
---	---	---

*Information Technology and GIS*

17

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Network Redesign

**Scope:** Replace aged network data infrastructure

**Schedule:** 2023 - 2027


**Budget:** \$1.1M

## System Upgrades

**Scope:** Replacement of key infrastructure components including Firewalls and Virtual Server Management

**Schedule:** 2025 - 2026

**Budget:** \$1.1M



*Information Technology and GIS*

18

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Microsoft 365 Migration


**Scope:** Transfer City's Microsoft services to its cloud offerings  
**Schedule:** 2025 - 2027  
**Budget:** \$410,400\*

\* Includes \$50,000 cfwd from 2024



## IT Service Management System

**Scope:** Replace IT and GIS Service Desk and Project Management Software System  
**Schedule:** 2026  
**Budget:** \$84,400



*Information Technology and GIS*

19

**CITY OF NANAIMO**  
THE HARBOUR CITY

# Project Highlights

## *Beban Park Area Active Transportation Links*

20



21



22



# Project Highlights

## *Engineering and Public Works*

23



## 2024 Project Highlights

- Albert Street Complete Streets
- Midtown Gateway Phase 2B
- Midtown Water Supply Phase 1 & 2
- Terminal Avenue Upgrades
- Departure Bay Sidewalk



*Engineering & Public Works*

24

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Programs & Studies

### Annual Programs

- Utilities Condition Assessment Program ~ \$655,800/year
- Sewer & Drainage Monitoring ~ \$114,000/year
- Sewer & Water Studies for ENG & PW & Property Developments - \$250,000/year
- Active School Travel ~ \$34,000/year
- Traffic Calming ~ \$130,000/year
- Mobility Data Hardware ~ \$108,000/year

### Studies

- Sanitary Sewer and Storm Drainage Utility Master Plans
- Transportation Studies (Vision Zero, Haliburton Primary Active Mobility Route)

IAP  
Priorities  
23, 24,  
52

**Engineering & Public Works**

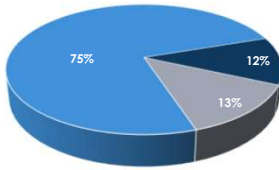
25

**CITY OF NANAIMO**  
THE HARBOUR CITY

## 2025 – 2029 Transportation Projects

- Expansion or upgrades to active transportation network - \$7.9M
- Expansion or upgrades to road network - \$7.0M
- Renewal of existing infrastructure - \$44.5M

Distribution of Transportation Dollars



Category	Percentage
Expansion of Active Transportation Network	75%
Renewal of Existing Infrastructure	13%
Expansion of Road Network	12%

• Expansion of Active Transportation Network  
• Renewal of Existing Infrastructure  
• Expansion of Road Network

**Engineering & Public Works**

\*Excludes Commercial St Upgrades and Plans/Studies

26

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Commercial Street Upgrades

<b>Scope:</b> Implementation of Design Commercial vision	<b>Schedule:</b> Phase 2 – 2025/ 2026* Phase 3 – 2028* Phases 4 – 5 TBD	<b>Budget:</b> Phase 2 - \$2.3M Phase 3 - \$2.7M Phases 4 - 5 TBD
--	--	--

\*timing under review

**PHASING & OVERVIEW**  
Updates to Commercial Street and its connected plaza spaces will be completed over five phases. Each phase will be an opportunity for exciting updates that help realize the community's vision for a connected, comfortable, accessible, and engaging Commercial Street.

Engineering & Public Works

27

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Pedestrian Unallocated

**Scope:** Pedestrian crossing improvements on Albert St approved in 2024. 2025 locations to be determined and allocated at a later date.

**Schedule:** Funding is allocated by Council, timing is often not current year, but project dependent.

**Budget:** \$300,000/year

Engineering & Public Works

28



## Millstone Trunk Sewer Central

**Scope:** Sewer upgrades East Wellington Rd. to Westwood Rd.

**Schedule:** Construction 2025

**Construction Budget:** \$3.3M



Engineering & Public Works

29



## Hammond Bay Area Utilities Project

**Scope:** Sewer Upgrades, Intersection Upgrades, Road Rehab

**Schedule:** Construction 2025

**Construction Budget:** \$4.5M



Engineering & Public Works

30



## Various Utility Projects **2025 Budget**

- Railway Ave. Sanitary Sewer & Rehab - \$1.5M
- Wexford Creek Culvert - \$1.4M
- Kenworth Rd. Water & Storm Sewer - \$1.3M
- Dickinson Rd. Water – \$1.2M
- Dufferin Area Water - \$820,000



*Engineering & Public Works*

31



## Third/Fitzwilliam Utility & Road Upgrade

**Scope:** Utility and road upgrades on Third St. /Fitzwilliam St. between Howard Ave. and Pine St. Utility upgrades and paving to Milton St.

**Schedule:** Construction 2025

**Construction Budget:** \$6.4M\*



\*No upgrades on Fitzwilliam St., only paving

*Engineering & Public Works*

32



## Various Utility Projects 2026 Construction

- Wakesiah Ave. Drainage - \$1.7M
- 3 PRV Upgrades - \$1.4M
- Meredith Rd. Water - \$707,000
- Carlton Area Water - \$883,000
- Nelson St. Utilities - \$668,000



Engineering & Public Works

33



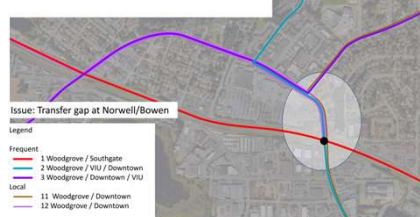
## Norwell Drive Project

**Scope:** Infrastructure on Norwell Dr. has reached end of life and needs to be renewed (Pavement, Signals, Utilities). The RDN Transit Redevelopment Strategy has also identified the Country Club transit exchange as a key junction.

**Schedule:** Construction 2026/2027

**Construction Budget:** \$9.4M

Natural Lines of Core Routes and Local Routes



Engineering & Public Works

34



## East Wellington at Madsen Traffic Signal

**Scope:** Re-build East Wellington Rd. between Hansen Rd. and the Parkway including a traffic signal at Madsen Rd., sidewalk, and key connection for Off Bowen Bikeway.

**Schedule:** Construction 2026

**Construction Budget:** \$3.0M



Engineering & Public Works

35



## Bowen Road Repaving

**Scope:** Repaving Bowen Rd. between Labieux Rd. and Rosstown Rd.

**Schedule:** 2026

**Paving Budget:** \$1.3M\*



\*Does not include cycling upgrades (\$1.0M)

Engineering & Public Works

36



## **Hammond Bay Utilities & Transportation Projects**

### **2026/2027 Construction**

- Hammond Bay Utilities triggered by the RDN Forcemain Project - \$15.7M
- Hammond Bay Transportation triggered by the RDN Forcemain Project - \$1.0M



*Engineering & Public Works*

37



## **Various Utility Projects**

### **2027 Construction**

- Water Distribution - \$7.5M
- Sanitary Sewer - \$2.1M
- Drainage - \$3.8M



*Engineering & Public Works*

38



## South Fork Dam – Seismic Upgrades

**Scope:** Built in 1931, the current South Fork Dam and water intake require seismic improvements and upgrades to comply with current standards and BC Dam Safety regulations and second water intake for resilience and capacity.

**Schedule:**

Preliminary Design 2029

Construction 2035 – 2036

**2029 Design Budget:**

Dam Seismic Upgrades \$3.5M

Second Intake \$2.0M



*Engineering & Public Works*

39



## Various Utility Projects **2028 Construction**

- Water Distribution - \$9.7M
- Sanitary Sewer - \$8.7M
- Drainage - \$1.7M



*Engineering & Public Works*

40



## Various Transportation Projects 2028/2029 Construction

- Dufferin Ave. – Boundary Ave. to Waddington Rd.  
\$2.6M:
  - Signal, Bike, Sidewalk Upgrades
  - Re-paving
- Traffic Signal Renewal
  - \$575,000 in 2028
  - \$625,000 in 2029
- Pavement renewal
  - \$2.0M in 2028
  - \$1.7M in 2029
- Pavement preservation
  - \$500,000 in 2027, 2028, 2029



Engineering & Public Works

41



## Towers Reservoir Upgrade

**Scope:** Upgrade and replacement for growth and building resilience in the water supply. To provide additional storage for growth and replacing existing sub-standard reservoir.

**Schedule:** Design – 95% complete  
Construction 2028 - 2029

**Construction Budget:** \$5.1M



Engineering & Public Works

42



## North End Water Supply

**Scope:** Utility upgrade for growth and building resilience in the water supply. To provide secondary dedicated water supply main, construction of a new reservoir and pump station.

**Schedule:**

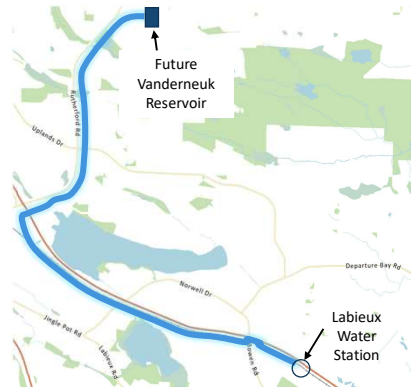
Design 2027

Construction 2030 - 2033

**Budget:**

Design \$ 5.0M

Construction \$ 44.5M



Engineering & Public Works

43



## Fleet Replacement

- Over 5-year plan – replace 61 units valued at \$13.9M\*
- 2025 replacements (100% battery electric if possible for light duty):
  - 7 - Light-duty vehicles
  - 2 - Refuse trucks
  - Dump truck
  - Backhoe



\*Excludes fire fleet and ice resurfacers

Engineering & Public Works

44



# Project Highlights

## *Nanaimo Fire Rescue*

45



## 2024 Project Highlights

- **Fire Master Plan Implementation**
  - Renovations to Stations 2, 3, and 4 to accommodate additional staff, estimated completion by end of year.
  - Construction of a classroom at the Fire Training Centre, estimated completion by Feb. 1, 2025.
  - Completion of the Sprung structure at the Fire Training Centre for apparatus storage.
  - Ordering of a Pumper, Rescue Pumper, and Medic (Station 7) for fleet replacement and department growth.

*Nanaimo Fire Rescue*

46



## Fire Fleet

**Scope:** Replacement of Front-line Aerial and Fire Investigation Unit

**Schedule:** 2025

**Budget:** \$2.3M

**Scope:** Replacement of Front-line Pumper

**Schedule:** 2028

**Budget:** \$1.5M

**Scope:** Replacement of Front-line Rescue Pumper

**Schedule:** 2027

**Budget:** \$1.6M



*Nanaimo Fire Rescue*

47



## Fire Fighting Equipment

**Scope:** Fire fighting equipment required for replacement and department growth.

**Schedule:** 2025 - 2029

**Budget:** 2025 - \$119,300

2026 - \$86,000

2027 - \$188,300

2028 - \$105,200

2029 - \$180,100

*Nanaimo Fire Rescue*

48



## Fire Station #7

**Scope:** Renovations to prolong service life including mechanical work, expansion of concrete apron and building addition to accommodate decontamination shower and adequate washroom facilities.

**Schedule:** Design 2027  
Construction 2028

**Budget:** \$576,050



Nanaimo Fire Rescue

49



# Project Highlights

## *Facility Projects*

*(excluding PRC & NFR facilities)*

50



## 2024 Project Highlights

- Complete the gap analysis for GHG reductions in the corporate facility portfolio.
- Adoption of a new Sustainable Building Policy.
- Developed a Facility Asset Management Strategy.
- Renewed the lighting at Fire Station 4 as part of energy reduction initiatives.
- SARC workstation reorganization in IT and CSO areas.
- Installation of CCTV cameras in parkades.
- Structural renewals at Bastion Street Parkade.



Facilities

51



## Parkades

**Scope:** Parkade improvements including:

- Safety and security modernization of the elevator at the Harbourfront Parkade.
- Replace existing EV Chargers in Harbourfront Parkade and Port of Nanaimo Centre Parkade with dual head chargers.
- New CCTV Cameras in Bastion Street Parkade.
- Renew waterproofing membrane in the Port of Nanaimo Centre and Bastion Street Parkades.
- Structural Renewals, Bastion Street Parkade.

**Schedule:** 2025 - 2029

**Budget:** \$4.5M



IAP  
Priorities  
66, 67

Facilities

52



## Corporate Facilities

**Scope:** Facility renewal and improvements at City Hall and Service & Resource Centre (SARC) including:

- Repainting the interior and exterior of City Hall, and the interior of SARC.
- Asset renewal of fire alarm components, access controls, alert systems, and CCTV systems.
- Renewal of building controls to improve efficiency.

**Schedule:** 2025 - 2029

**Budget:** \$1.1M

IAP  
Priority  
C 1.1.5



*Facilities*

53



## Police Services Facilities

**Scope:** Facility renewals at 303 Prideaux and 580 Fitzwilliam including:

- HVAC
- Roofing renewal - atrium, storage building & low slope roofing.
- Mechanical system

**Schedule:** 2025 - 2029

**Budget:** \$1.1M

IAP  
Priority  
C1.1.5



*Facilities*

54


**CITY OF NANAIMO**  
THE HARBOUR CITY

## Vancouver Island Conference Centre (VICC)

**Scope:** Facility renewals including:

- Fire alarm systems-components
- Flooring and wall covering replacement
- Commercial kitchen equipment
- Exterior painting and cleaning

**Schedule:** 2025 - 2029  
**Budget:** \$997,800



IAP  
Priorities  
137, 188

*Facilities*

55

**CITY OF NANAIMO**  
THE HARBOUR CITY

# Project Highlights

## *Parks, Recreation & Culture*

56

**CITY OF NANAIMO**  
THE HARBOUR CITY

## 2024 Project Highlights

### Public Art

- Temporary Public Art Projects
  - Robert Turriff | Eliot White-Hill
- Urban Design Roster Projects
  - Midtown Gateway Art Wraps
  - Terminal Ave. Bus Exchange Art Wraps
- Permanent Public Art



IAP  
Priorities  
C4.7.8, C4.7.7,  
C4.7.13, C4.7.5  
C4.8.2, C4.8.3  
C4.7.9

**Parks, Recreation & Culture**

57

**CITY OF NANAIMO**  
THE HARBOUR CITY

## 2024 Project Highlights

### Public Art

Integration of public art features into:

- Beban Park Art Treatment
- Midtown Gateway Public Art
- Harewood Artificial Turf Field



Sample Mock-Up of Art Treatment in Sports Field

IAP  
Priorities  
C4.7.12,  
C4.7.13,  
C4.7.16

**Parks, Recreation & Culture**

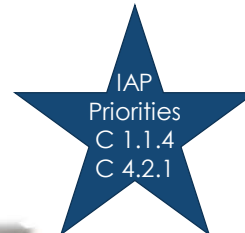
58



## 2024 Project Highlights

### Recreation & Culture Facilities

- Finished lobby partition at NAC.
- Wapotec chemical system added to NAC pool.
- Replaced lighting throughout Cliff McNabb Arena.
- Replaced the roof at Port Theatre.
- Several accessibility projects in cooperation with the Rick Hansen Foundation.



Water Chemistry Controller



Lobby Partition at NAC

Parks, Recreation & Culture

59



## 2024 Project Highlights

### Recreation & Culture Facilities

- Replaced the lighting at Oliver Woods and add dimmers to the gym.
- Completed sound system upgrade at OWCC.
- Re-tinting windows at OWCC.
- Investigated opportunities for substantial energy savings at Beban Complex.
- Dark Sky lighting assessment at Bowen Park.



Parks, Recreation & Culture

60



## 2024 Project Highlights

### Fields

- Harewood Centennial Park Artificial Turf Fields
- Marie Davidson BMX (December 2024)



*Parks, Recreation & Culture*

61



## 2024 Project Highlights

### Parks

- Beban Pickleball Courts



*Parks, Recreation & Culture*


62

**CITY OF NANAIMO**  
THE HARBOUR CITY

## 2024 Project Highlights

### Parks

- Rhododendron Grove stairs, Bowen Park.
- Millstone Lions pedestrian bridge, Bowen Park.
- Paterson Trail, Linley Valley Park.
- Rutherford Ravine stairs, Rutherford Park.



*Parks, Recreation & Culture*

63

**CITY OF NANAIMO**  
THE HARBOUR CITY

## 2024 Project Highlights

### Parks

- Deverill Square Park Court
- PIP Rocky Point Playground at Harry Whipper Park
- Westhaven Park Playground



*Parks, Recreation & Culture*

64

**CITY OF NANAIMO**  
THE HARBOUR CITY

## 2024 Project Highlights

### Parks

- Westwood Lake Park Amenities - New park entrance including pedestrianized public space, accessible beach access with seating and shade and a new accessible washroom facility.

Completion: Spring/Summer 2025

IAP  
Priorities  
91, 124,  
128




Parks, Recreation & Culture

65

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Public Art


### Recreation & Culture

**Scope:**


- Temporary Public Art 2025
  - Jackie Wong, "Lost Intersections"
  - Kiranjot Kaur, "Histogram Histories"
- Urban Design Roster Projects
- Opportunities Arising

**Budget:** \$75,000/ year

IAP Priority  
C4.7

Westwood Lake Urban Design Public Art Mock-Up



Chinatown at Pine and Hecate,  
Courtesy of the Nanaimo Community Archives

Parks, Recreation & Culture

66



## Port Theatre Improvements

### *Recreation & Culture*

**Scope:** Facility renewals and improvements including:

- Carpet replacement
- Elevator modernization
- Paint exterior
- Boiler replacement
- Lighting – both front of house and theatre
- Reupholstered seats
- Renewal of stage lift controls
- Sound system



**Schedule:** 2025 - 2029

**Budget:** \$2.4M

### *Parks, Recreation & Culture*

67



## Beban Outdoor Learning Classroom

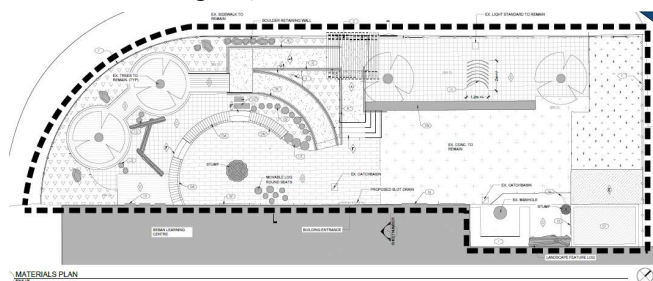
### *Recreation & Culture*

**Scope:** Construct an outdoor learning area at Beban Social Centre

- Enhance the existing area with new amenities
- Create an accessible and inclusive space for all ages

**Schedule:** Design Completion 2024/Construction Spring 2025

**Construction Budget:** \$293,400



IAP  
Priorities  
95, 97

### *Parks, Recreation & Culture*

68

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Aquatic Centres Recreation & Culture

2025 projects include:

- NAC lobby renovations - \$517,900
- NAC play structure renewal - \$500,000
- Kin Pool boiler replacement - \$292,900
- Beban Pool mechanical - \$155,800
- NAC and Beban Pool fitness equipment - \$56,500

IAP  
Priorities  
C 1.1.4  
C 4.2.1



Kin Pool

Parks, Recreation & Culture

69

**CITY OF NANAIMO**  
THE HARBOUR CITY

## NAC Dehumidification Improvements Recreation & Culture

**Scope:**

- Replace the dehumidification system.
- Replace two key air handlers.

Project is anticipated to reduce the facilities GHG emissions by approximately 800tCO<sub>2</sub> per year. This is a reduction of about 70% for the facility and 13% of all Corporate emissions.

**Schedule:** 2024 - 2026

**Total Budget:** \$5.3 M

IAP  
Priority  
C1.1.4



Parks, Recreation & Culture

70



## **Beban Complex: Roof**

### **Recreation & Culture**

**Scope:** Multi phased project to replace sections of Beban Complex roof.

Phase 1 – Replace sloped roof (Frank Crane Arena) and replace one of the supporting cables with new.

Phase 2 – Replace flat roof over Beban Pool and entrance area.

Phase 3 – Replace Beban Social Centre roof.

**Schedule:** 2024 - 2027

**Total Budget:** \$10.8M



**Parks, Recreation & Culture**

71



## **Deverill Park Court Phase 2**

### **Fields**

**Scope:** Install specialty sports coating, new hoops and fencing.

**Schedule:** 2025

**Budget:** \$145,900



**Parks, Recreation & Culture**

72

**CITY OF NANAIMO**  
THE HARBOUR CITY

## McGirr Sports Complex Netting

### Fields

**Scope:** Outfield netting on two east fields for safety purposes.  
**Schedule:** 2025  
**Budget:** \$276,600



IAP  
Priority  
96

Parks, Recreation & Culture

73

**CITY OF NANAIMO**  
THE HARBOUR CITY

## Stadium District Improvements

### Fields

**Scope:** Renewal and improvements to the Stadium District including:

- Q Field - replacement of turf field
- Rotary Bowl improvements - irrigation system, high jump and pole vault relocation
- Serauxmen Stadium – bullpens
- Serauxmen Stadium – mine capping
- Serauxmen Stadium – artificial turf infield

**Schedule:** 2025 - 2029  
**Budget:** \$5.6M






IAP  
Priorities  
1, 96, 107  
164

Parks, Recreation & Culture

74



## Bowen Park Disc Golf Course

### Parks

**Scope:** Reconfiguration of course for safety and playability reasons.

**Schedule:** 2025

**Budget:** \$188,700



IAP  
Priority  
96

*Parks, Recreation & Culture*

75



## Harewood Centennial Park: Water Park

### Parks

**Scope:** Replacement of spray cannons and wooden water feature.

**Schedule:** 2025

**Budget:** \$172,800



IAP  
Priority  
160

*Parks, Recreation & Culture*

76



## Maffeo Sutton Park Washroom

### Parks

**Scope:** Design and construction of new washroom facility.  
Universal washroom will feature some fully accessible stalls and overflow stalls for events. Design includes green room space for cultural and event uses.

**Schedule:** 2024 - 2026

**Total Budget:** \$3.1M



Parks, Recreation & Culture

77



## Questions?



78