ATTACHMENT B

CITY OF NANAIMO BYLAW NO. 7336.08

FEES AND CHARGES AMENDMENT BYLAW A BYLAW TO AMEND THE "FEES AND CHARGES BYLAW 2021 NO. 7336"

The Council of the City of Nanaimo, in open meeting assembled, enacts as follows:

1. Title:

This Bylaw may be cited for all purposes as "Fees and Charges Amendment Bylaw 2024 No. 7336.08".

2. <u>Amendments:</u>

2.1 "Fees and Charges Bylaw 2021 No. 7336" is hereby amended by deleting the Parks and Recreation fees within Schedule "A" and replacing them with the following:

CITY PARKS, PLAZAS, PAVILIONS, AMPHITHEATRES, GROUNDS, PARKING LOTS, TRAILS						
Low Impact	SEP-01, 2023	MAY-01, 2024	SEP- 01, 2024	SEP-01, 2025	SEP-01, 2026	
NP1	\$23.81	\$7.81	\$8.05	\$8.29	\$8.54	
NP2	\$47.63	\$15.63	\$16.10	\$16.58	\$17.08	
Private	\$59.53	\$28.31	\$28.97	\$29.84	\$30.74	
Commercial	\$66.15	\$31.25	\$32.19	\$33.16	\$34.15	
High Impact	SEP-01, 2023	MAY-01, 2024	SEP 01, 2024	SEPT 01, 2025	SEP 1, 2026	
NP1	\$23.81	\$15.63	\$16.10	\$16.58	\$17.08	
NP2	\$47.63	\$31.25	\$32.19	\$33.16	\$34.15	
Private	\$59.53	\$56.25	\$57.94	\$59.68	\$61.47	
Commercial	\$66.15	\$62.50	\$64.38	\$66.31	\$68.30	

PICNIC SHELTERS, VOLLEYBALL COURTS, TENNIS COURTS, PICKLEBALL COURTS, LACROSSE BOXES				
Picnic Shelter	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$7.70	\$7.96	\$8.24	\$8.53
NP2	\$12.31	\$12.74	\$13.19	\$13.66
Private	\$13.85	\$14.34	\$14.84	\$15.36
Commercial	\$15.39	\$15.93	\$16.49	\$17.07
Sand Volleyball	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$3.80	\$3.93	\$4.06	\$4.20
NP2	\$6.07	\$6.28	\$6.50	\$6.72
Private	\$6.83	\$7.07	\$7.31	\$7.56
Commercial	\$7.59	\$7.85	\$8.12	\$8.40
Covered Court	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$17.60	\$18.21	\$18.85	\$19.51
NP2	\$28.15	\$29.14	\$30.16	\$31.22
Private	\$31.67	\$32.78	\$33.93	\$35.10
Commercial	\$35.19	\$36.42	\$37.70	\$39.02
Uncovered Court – Pickleball/Tennis/ Lacrosse (per court)	SEP-01 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$3.80	\$3.93	\$4.06	\$4.20
NP2	\$6.07	\$6.28	\$6.50	\$6.72
Private	\$6.83	\$7.07	\$7.31	\$7.56
Commercial	\$7.59	\$7.85	\$8.12	\$8.40

	SPORTS FI	ELD		
Artificial Turf Fields				
Q'unq'inuqwstuw Stadium, Beban Park Merle Logan Field 1, Beban Park 2 nd Artificial, Harewood East, Harewood West	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$17.60	\$18.21	\$18.85	\$19.51
NP2	\$28.15	\$29.14	\$30.16	\$31.21
Private	\$31.67	\$32.78	\$33.93	\$35.11
Commercial	\$35.19	\$36.42	\$37.70	\$39.02
Fields "A" Elaine Hamilton Field, May Richards Bennett Pioneer Park Fields, Beban Gyro Fields 1, 2 &3, Harewood Centennial Park, Caledonia Park Field, Serauxman Third Sports Fields 1,2,3, &4(Mariner's Field)	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$6.72	\$6.96	\$7.21	\$7.46
NP2	\$21.53	\$22.28	\$23.06	\$23.87
Private	\$24.22	\$25.07	\$25.94	\$26.85
Commercial	\$26.91	\$27.85	\$28.83	\$29.84
Fields "B" Harry Wipper Park, Pleasant Valley Park, Departure Bay Centennial Park, Bowen Park West, Sid Clark Gyro Park, Mansfield Park, Harewood Centennial Park Sherry Small Field, Robins Park Practice Area, Comox Gyro Park, Deverill Square Park	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$3.37	\$3.48	\$3.60	\$3.73
NP2	\$10.76	\$11.14	\$11.53	\$11.93
Private	\$12.11	\$12.53	\$12.97	\$13.43
Commercial	\$13.46	\$13.93	\$14.41	\$14.92

Fields "C" Groveland Park, Old Harewood School Field	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$2.27	\$2.34	\$2.43	\$2.51
NP2	\$7.25	\$7.50	\$7.76	\$8.03
Private	\$8.15	\$8.44	\$8.73	\$9.04
Commercial	\$9.06	\$9.37	\$9.70	\$10.04
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Lighting	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
Per Hour	\$15.00	\$15.00	\$15.00	\$15.00

RECREATION

AQUATICS (Beban Pool)				
25m Lane	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-02, 2026
NP1	\$10.76	\$11.19	\$11.69	\$12.16
NP2	\$18.62	\$18.62	\$18.62	\$19.45
Private	\$20.69	\$20.69	\$20.94	\$21.88
Commercial	\$21.52	\$22.38	\$23.27	\$24.31
Leisure & Slides	SEP-01, 2023	SEP-01, 2024	SEP-01, 2026	SEP-01, 2027
NP1	\$121.40	\$126.26	\$131.31	\$136.56
NP2	\$210.12	\$202.12	\$210.12	\$218.50
Private	\$233.47	\$233.47	\$236.36	\$245.82
Commercial	\$242.81	\$252.52	\$262.62	\$273.13
37m Pool	SEP-01, 2023	SEP-01, 2024	SEP-01, 2026	SEP-01, 2027
NP1	\$86.09	\$89.53	\$93.11	\$96.83
NP2	\$148.99	\$148.99	\$148.99	\$154.94
Private	\$165.55	\$165.55	\$167.60	\$174.30
Commercial	\$172.17	\$179.06	\$186.22	\$193.67

Teach Pool	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$5.55	\$5.77	\$6.00	\$6.24
NP2	\$8.87	\$9.22	\$9.59	\$9.98
Private	\$9.98	\$10.38	\$10.79	\$11.22
Commercial	\$11.09	\$11.53	\$11.99	\$12.47
Shallow End	SEP-01. 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$44.70	\$46.49	\$48.35	\$50.28
NP2	\$77.36	\$77.36	\$77.57	\$80.45
Private	\$85.96	\$85.96	\$87.26	\$90.50
Commercial	\$89.40	\$92.97	\$96.69	\$100.56
Complete Pool	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$206.94	\$215.21	\$223.82	\$232.77
NP2	\$358.16	\$358.16	\$358.16	\$372.44
Private	\$397.95	\$397.95	\$402.88	\$419.00
Commercial	\$413.87	\$430.42	\$447.64	\$465.55

AQUATICS (Nanaimo Aquatic Centre)				
25m Lane	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$10.76	\$11.19	\$11.69	\$12.16
NP2	\$18.62	\$18.62	\$18.62	\$19.45
Private	\$20.69	\$20.69	\$20.94	\$21.88
Commercial	\$21.52	\$22.38	\$23.27	\$24.31
Leisure & Slides	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$248.32	\$258.25	\$268.59	\$279.33
NP2	\$429.79	\$429.79	\$429.74	\$446.92
Private	\$477.54	\$477.54	\$483.45	\$502.79
Commercial	\$496.64	\$516.50	\$537.17	\$558.65

Shallow End	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$44.70	\$46.49	\$48.35	\$50.28
NP2	\$77.36	\$77.36	\$77.57	\$80.45
Private	\$85.96	\$85.96	\$87.26	\$90.50
Commercial	\$89.40	\$92.97	\$96.69	\$100.56
Deep End	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$44.70	\$46.49	\$48.35	\$50.28
NP2	\$77.36	\$77.36	\$77.57	\$80.45
Private	\$85.96	\$85.96	\$87.26	\$90.50
Commercial	\$89.40	\$92.97	\$96.69	\$100.56
Complete Pool	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$418.84	\$435.60	\$453.02	\$471.14
NP2	\$670.14	\$696.95	\$724.83	\$753.82
Private	\$805.46	\$805.46	\$815.44	\$848.05
Commercial	\$837.68	\$871.19	\$906.04	\$942.28

ARENA RENTAL ATES (All Arenas)				
Ice-Prime Time Monday-Friday 3:00 pm-12:00 am Saturday/Sunday/Holidays – 6:00 am-12:00 am	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$95.00	\$110.00	\$125.00	\$136.08
NP2	\$177.73	\$190.17	\$203.48	\$217.73
Private	\$199.94	\$213.94	\$228.92	\$244.94
Commercial	\$222.16	\$237.71	\$254.35	\$272.16
Commercial Non-Sport	\$434.94	\$465.39	\$497.97	\$532.83
Ice – Non Prime Time Monday-Friday 12:00 am -3:00 pm Saturdays/Sundays/Holidays 12:00 am – 6:00 am	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$89.89	\$96.18	\$102.91	\$110.12
NP2	\$143.82	\$153.88	\$164.66	\$176.18

Private	\$161.79	\$173.12	\$185.24	\$198.21
Commercial	\$179.77	\$192.35	\$205.82	\$220.23
Commercial Non-Sport	\$434.94	\$465.39	\$497.96	\$532.83
Dry Floor	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	\$62.85	\$67.25	\$71.96	\$77.00
NP2	\$100.56	\$107.60	\$115.13	\$123.19
Private	\$113.13	\$121.05	\$129.52	\$138.59
Commercial	\$125.70	\$134.50	\$143.91	\$153.99
Commercial Non-Sport	\$434.94	\$465.39	\$497.96	\$532.83
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Television Lights	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
Per Hour	\$47.73	\$49.64	\$51.63	\$53.70

COMMUNIT	Y CENTRE AND AC	TIVITY CENTR	E RATES	
Rooms	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
Group 1 (up to 500sq feet)	Beban Dressing Rooms 1 or 2, Beban Stage, Bowen Small Meeting Room 1, 2, 3, Bay Room, Cliff McNabb Conference Room, Frank Crane VIP Room			
NP1	\$5.81	\$6.02	\$6.23	\$6.44
NP2	\$9.30	\$9.62	\$9.96	\$10.31
Private	\$10.46	\$10.83	\$11.21	\$11.60
Commercial	\$11.62	\$12.03	\$12.45	\$12.89
Group 2 (500-1200 sq feet)	Beban Single Room 1, 2, 3, 4, 5, 6, 7, 8, Bowen Room 5, 6, Kin Hut Activity Center, Rotary Field House, Nanaimo Aquatic Center Jack Little A or B, Oliver Woods Hemlock Room, Oliver Woods Monarch 1 or 2, Oliver Woods Salal 1 or 3, Oliver Woods Tree Frog Room			Aquatic Center , Oliver Woods
NP1	\$8.87	\$9.18	\$9.50	\$9.84
NP2	\$14.19	\$14.69	\$15.20	\$15.74
Private	\$15.97	\$16.52	\$17.10	\$17.70
Commercial	\$17.74	\$18.36	\$19.00	\$19.67
Group 3 (1200-3000 sq feet)	Beban Social Cente House, Nanain	er Lounge, Bow no Ice Center Lo		

NP1	\$12.33	\$12.76	\$13.21	\$13.67	
NP2	\$19.73	\$20.41	\$21.13	\$21.87	
Private	\$22.19	\$22.97	\$23.77	\$24.61	
Commercial	\$24.66	\$25.52	\$26.41	\$27.34	
Group 4 (3000-6000 sq feet)	Beban Auditorium A or B, Bowen Auditorium				
NP1	\$33.37	\$34.54	\$35.75	\$37.00	
NP2	\$53.40	\$55.26	\$57.20	\$59.20	
Private	\$60.08	\$62.17	\$64.35	\$66.60	
Commercial	\$66.75	\$69.08	\$71.50	\$74.00	

		NON DATES		
FACILITY ADMISSION RATES				
Single Visit	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
Adult 25-59 years	\$7.00	\$7.20	\$7.20	\$7.40
Senior 60+	\$5.25	\$5.40	\$5.40	\$5.55
Youth 13-24 years	\$5.25	\$5.40	\$5.40	\$5.55
Child 3-12 years	\$3.75	\$3.85	\$3.85	\$3.95
Family	\$14.00	\$14.40	\$14.40	\$14.85
80+ Nanaimo Residents	\$0.00	\$0.00	\$0.00	\$0.00
Infants 0-2 years	\$0.00	\$0.00	\$0.00	\$0.00
10 Visit Pass	SEP-01, 2023	SEP-01, 2024	SEP 01, 2025	SEP-01 2026
Adult 25-59 years	\$56.00	\$57.70	\$57.70	\$59.45
Senior 60+	\$42.00	\$43.25	\$43.25	\$44.45
Youth 13-24 years	\$42.00	\$43.25	\$43.25	\$44.45
Child 3-12 years	\$30.00	\$30.90	\$30.90	\$31.80
Family	\$112.00	\$115.35	\$115.35	\$118.80
1 Month Pass unlimited attendance	1-Sep-2023	1-Sep-2024	1-Sep-2025	1-Sep-2026
Adult 25-59 years	\$56.00	\$57.70	\$57.70	\$59.45
Senior 60+	\$42.00	\$43.25	\$43.25	\$44.45
Youth 13-24 years	\$42.00	\$43.25	\$43.25	\$44.45
Child 3-12 years	\$30.00	\$30.90	\$30.90	\$31.80
Family	\$112.00	\$115.35	\$115.35	\$118.80

Annual Admissions Rates	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
Adult 25-59 years	\$500.00	\$515.00	\$515.00	\$530.45
Senior 60+	\$378.00	\$389.35	\$389.35	\$401.00
Youth 13-24 years	\$378.00	\$389.35	\$389.35	\$401.00
Child 3-12 years	\$270.00	\$278.10	\$278.10	\$286.45
Family	\$999.00	\$1028.95	\$1028.90	\$1059.85

OTHER ASSOCIATED FEES				
	SEP-01, 2023	SEP-01, 2024	SEP 01, 2025	SEP 01, 2026
Locker Token	\$0.25	\$0.25	\$0.25	\$0.25
Shower Only				
Single Visit	\$3.75	\$3.75	\$3.75	\$3.75
10 Visit Pass	\$37.50	\$37.50	\$37.50	\$37.50
Helmet Rental	\$0.50	\$0.50	\$0.50	\$0.50
Skate Sharpening	\$6.00	\$6.00	\$6.00	\$6.00
Skate Rental				
Child	\$3.00	\$3.00	\$3.00	\$3.00
Adult	\$3.75	\$3.75	\$3.75	\$3.75
Family	\$7.00	\$7.00	\$7.00	\$7.00
Lesson Rental	\$2.00	\$2.00	\$2.00	\$2.00

GYMNASIUMS, STADIUMS, CENTENNIAL BUILDING					
Oliver Woods Community Center Gymnasium	SEP 01, 2023	SEP-01, 2024	SEP 01, 2025	SEP-01, 2026	
NP1	\$22.30	\$23.19	\$24.12	\$25.08	
NP2	\$41.68	\$41.75	\$43.41	\$45.15	
Private	\$44.60	\$46.38	\$48.24	\$50.17	
Commercial	\$68.13	\$70.86	\$73.69	\$76.64	
Commercial Non-Sport	\$152.36	\$158.45	\$164.79	\$171.38	
Centennial Building	SEP 01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026	
NP1	\$19.25	\$20.02	\$20.82	\$21.65	
NP2	\$30.79	\$32.02	\$33.30	\$34.64	
Private	\$34.64	\$36.03	\$37.47	\$38.97	
Commercial	\$38.49	\$40.03	\$41.63	\$43.30	

Bylaw No. 7336.08 Page 10

Rotary Bowl	SEP 01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
NP1	-	-	-	-
NP2	-	-	-	-
Private	-	-	-	-
Commercial	\$104.00	\$108.16	\$112.49	\$116.99

STORAGE FEES				
Long Term Storage in Recreation Facilities/Activity Centers	SEP-01, 2023	SEP01, 2024	SEP-01 2025	SEP-01, 2026
Per Sq Foot/Year (rounded)	\$6.75	\$7.00	\$7.25	\$7.50
Minimum is \$50.00 per year	\$65.00	\$65.00	\$65.00	65.00
Long Term Storage in Field Houses and Centennial Building	SEP-01, 2023	SEP-01, 2024	SEP-01, 2025	SEP-01, 2026
Per Sq Foot/Year (rounded)	\$5.70	\$5.90	\$6.10	\$6.30

PASSED FIRST READING: PASSED SECOND READING: PASSED THIRD READING: ADOPTED:	
	MAYOR
	CORPORATE OFFICER