

ATTACHMENT A

PROPOSED ALLOCATION OF HOUSING CAPACITY FUNDING

	PROJECT	DESCRIPTION	DEPARTMENT	ALLOCATION ESTIMATE
a)	Development Cost Charge (DCC) Bylaw Project	Allocate additional funds to the DCC project to accommodate the additional scope for consideration of funding fire-protection facilities, police facilities, solid-waste facilities, as well as generally for Bill 44 and 47 implications.	Engineering (with Planning and Development, Finance, and PR&C)	\$100,000 - \$120,000
b)	Amenity Cost Charge (ACC) Bylaw Project	Retain consultant for ACC project (includes public engagement, amenity cost estimates, economist analysis and bylaw development).	Planning and Development (with PR&C, Finance, and Engineering)	\$120,000 - \$150,000
c)	Housing Needs Report	Retain consultant to create 20 year Housing Needs Report as required by Bill 44.	Planning and Development	\$50,000 - \$70,000
d)	City Plan and Zoning Bylaw Update	Retain consultant to support Staff to update the Zoning Bylaw to comply with City Plan and Provincial Housing Bills, and to update City Plan to incorporate 2024 Housing Needs Report requirements. Costs will include public consultation, legal reviews, modelling and GIS mapping support.	Planning and Development	\$150,000 - \$200,000
e)	Servicing Capacity Modeling-Analysis	Retain consultant to complete servicing capacity modelling and analysis to ensure the City's water and sewer infrastructure can accommodate the densities required in Bill 44 SSMUH and Bill 47 TOAs.	Engineering	\$25,000 - \$40,000
Total Provincial Capacity Funding Allocated to the City				\$619,936