## ATTACHMENT A BUDGET - JAPANESE CANADIAN SOCIETY PROPOSED ROOM 6 IMPROVEMENTS AT BEBAN PARK

## Japanese Canadian Society Proposed Room 6 improvements at Beban Park

297m2

Total Amount Required for Project \$252,454.57

Amout requested from Building Improvement Fund \$250,000.00

Amount from 7 Potatoes Fundraising \$2,454.57

Description of goods	Budget	Actual	
and services			% of build
Structural walls	\$4,900.00		
structural walls			
Glazing	\$15,810.00		
windows doors exterior glass		_	
Interior doors	\$8,300.00		
exterior/entrance doors	. ,		
Storage cupboard doors			
Partitions	\$9,800.00		
Fixed Partitions			
Finishes:	\$6,900.00		
Floor finishes			
Fittings and Equipment:	\$4,187.40		
Fittings and Fixtures	. ,		
Millwork	¢20,000,00		
cabinetry	\$20,000.00		
cabinetry			
Plumbing	\$9,000.00		
Electrical Systems:	\$15,000.00		
Service and Distribution			
Lighting, Devices, Heat			
Systems, refigerator, range			

Acoustical:		\$28,000.00	
labour	7,000.00		
material	21,000		
General Requirements:		\$15,000.00	
Allowances			
Fee			

Remaining Budget
\$4,900.00
\$15,810.00
\$8,300.00
\$9,800.00
\$6,900.00
\$4,187.40
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\$20,000.00
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\$9,000.00
\$15,000.00

\$28,000.00
\$15,000.00

Subtotal Structure:	\$136,897.40	
Demolition	\$25,000.00	
General Requirements:		
Allowances		
Fee		
Subtotal Site Development:	\$25,000.00	
Contingency:	\$16,189.74	
Fees:	\$28,600.00	
Pre-Design	\$1,000.00	
Design development	\$1,500.00	
Construction Administration	\$15,000.00	
Post Construction/ Warranty Review	\$1,000.00	
Additional Serrvices	\$10,000.00	
Disbursements	\$100.00	
Other Fees:	\$3,700.00	
Building Permit	\$2,000.00	
Legal Fees	\$1,000.00	
Interpretive Display Panels	\$700.00	
Sub total:	\$210,387.14	
Additional Contingency 20%	\$42,077.43	
Total:	\$252,464.57	
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\$136,897.40
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\$16,189.74
\$28,600.00
\$3,700.00
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\$210,387.14
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GST not included

Room only. Excludes Siteworks		
Finished m2	70	
Finished ft2	753.473	
Total average m2 price:	\$3,606.64	
Total average ft2 price:	\$335.07	