

**ATTACHMENT A
BUDGET - JAPANESE CANADIAN SOCIETY
PROPOSED ROOM 6 IMPROVEMENTS AT BEBAN PARK**

Japanese Canadian Society Proposed Room 6 improvements at Beban Park

297m2

Total Amount Required for Project \$252,454.57

Amount requested from Building Improvement Fund \$250,000.00

Amount from 7 Potatoes Fundraising \$2,454.57

Description of goods and services		Budget	Actual	% of build	Remaining Budget
Structural walls		\$4,900.00			\$4,900.00
structural walls					
Glazing		\$15,810.00			\$15,810.00
windows doors exterior glass					
Interior doors		\$8,300.00			\$8,300.00
exterior/entrance doors					
Storage cupboard doors					
Partitions		\$9,800.00			\$9,800.00
Fixed Partitions					
Finishes:		\$6,900.00			\$6,900.00
Floor finishes					
Fittings and Equipment:		\$4,187.40			\$4,187.40
Fittings and Fixtures					
Millwork		\$20,000.00			\$20,000.00
cabinetry					
Plumbing		\$9,000.00			\$9,000.00
Electrical Systems:		\$15,000.00			\$15,000.00
Service and Distribution					
Lighting, Devices, Heat					
Systems, refrigerator, range					
Acoustical:		\$28,000.00			\$28,000.00
labour	7,000.00				
material	21,000				
General Requirements:		\$15,000.00			\$15,000.00
Allowances					
Fee					

