

File/ Competition #	Department	Vendor Name	Transaction Description	Amount (Includes PST)	Reason/Comment
2669	Information Technology	ESRI Canada	One year renewal of the software license for Cityworks	\$20,325.00	To ensure compatibility with existing equipment. One with which staff have specialized training and/or expertise. Accumulated spend exceeds \$25K
3449	Fleet	P & R Truck Centre Ltd	Break Fix services for Fleet	\$27,290.78	One with which staff have specialized training and/or expertise.
3462	Engineering	Colliers Project Leaders Inc	Facility Asset Management Strategy	\$47,696.25	One with which staff have specialized training and/or expertise.
3168	Parks	Britco BOXX Limited Partnership	Rental of washroom trailers	\$69,705.64	Estimated spend to December 2023 to maintain the rental units until a permanent structure can be awarded.
3451	Roads & Traffic	Roger's Communication Canada Inc.	Video Detection system for proof of concept.	\$33,401.60	Item is purchased for testing or trial use.
2956	Engineering	Koers & Associates Engineering Ltd	Engineering services for the Doumont Road and Turnstone Place Easement Sewer Replacement project	\$34,099.00	One with which staff have specialized training and/or expertise. Where there is demonstrated value to continue consultant services into the next project phase (i.e. from design to construction).

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3386	Parks, Recreation & Culture	Sea Song Studio – Karita Sedun	Contractor delivered Parks, Recreation & Culture music program	\$8,457.76 in addition to the previously reported \$27,000.00	One with which staff have specialized training and/or expertise.
3475	Engineering & Public Works	Monarch North America Structures Ltd	Purchase of one bus shelter for Metral Drive Phase 2.	\$33,174.50	To ensure compatibility with existing equipment, facilities or to maintain specialized products by the manufacturer or representative. Where there is an absence of competition, and no acceptable alternative or substitute exists.
3484	Engineering & Public Works	MEMAR Value Strategies Inc.	Value engineering exercise for the Nanaimo Operations Center	\$48,336.00	One with which staff have specialized training and/or expertise.
3460	Information Technology	MNP Digital	Conduct a Maturity Threat Assessment (MTA) of the City's information technology systems and processes	\$30,000.00	One with which staff have specialized training and/or expertise.
3419	Community Development	7-10 Club Society	Distribution assistance of breakfast meal program	\$65,419.00	One with which staff have capacity to assist.
2194	Public Works – Water Resources	Aquatic Informatics Inc.	Renewed subscription of WaterTrax (water quality data management software)	\$19,535.45	To ensure compatibility, with no acceptable alternative. Accumulated spend exceeds \$25K

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1864	Nanaimo Fire Rescue	CentralSquare Canada Software Inc	2023 annual service agreement renewal for the Fire Services records management program	\$6,523.78	Where it can be demonstrated the product or service is available only through one authorized manufacturer, distributor, dealer, or, service provider. Accumulated spend exceeds \$25K
3492	Parks and Facility Operations	Shaw Electrical Services	Caledonia Field Lighting Revisions	\$101,000.00	One with which staff have specialized training and/or expertise.
3513	Engineering	McElhanney Ltd	Meredith Road Watermain	\$86,962.70	Urgently required on an emergency basis (e.g. life/death, health, safety, critical equipment or facility breakdown).
3501	Engineering	Urban Systems Ltd	Development Cost Charge (DCC) bylaw update consultant services and creation of a DCC eligible sanitary projects and associated costs list.	\$55,400.00	One with which staff have specialized training and/or expertise.
3502	Engineering	Koers and Associates Engineering Ltd	Development Cost Charge (DCC) bylaw update consultant services and creation of a DCC eligible water distribution projects and associated costs list.	\$61,100.00	One with which staff have specialized training and/or expertise.

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2557	Transportation	Urban Systems Ltd	Continued support in reviewing transportation servicing reports for a development application	\$63,000.00	One with which staff have specialized training and/or expertise. Where there is demonstrated value to continue consultant services into the next project phase.
2891	Engineering	Innovyze LLC	InfoSewer and InfoWater Pro Software	\$13,765.00 USD	To ensure compatibility with existing equipment, facilities or to maintain specialized products by the manufacturer or representative. One with which staff have specialized training and/or expertise. Accumulated spend exceeds \$25K.