

DATE OF MEETING May 9, 2018

AUTHORED BY PHIL STEWART, MANAGER, ENGINEERING PROJECTS

SUBJECT WESTDALE SANITARY SEWER UPGRADE PROJECT

OVERVIEW

Purpose of Report

To advise Council of a budget transfer required in order to proceed with the construction of the Westdale Sanitary Sewer Upgrade project.

Recommendation

That the report "Westdale Sanitary Sewer Update Project" dated 2018-May-09 be received for information.

DISCUSSION

The Westdale Sanitary Sewer Upgrade project is included in the 2018 Financial Plan with a budget of \$253,471. This project is being completed to upgrade sewers that are at capacity and in poor condition.

The project was tendered, five bids were received and the lowest compliant bid was \$347,486.70. The next bid was within 5% of the low bid suggesting that is the current market value of the project. The higher than expected prices are believed to be due to a warming market.

The total cost for construction and contingency is expected to total \$383,000, compared to the total budget of \$253,471. To proceed with the project, \$130,000 will be transferred from P-6103-14-99 which is a sanitary sewer contingency. After the funds are transferred, \$70,000 will remain in the sanitary sewer contingency fund.

SUMMARY POINTS

- The existing sewer pipes are nearing the end of their useful service life, and are due for renewal. The upgrading will ensure capacity for existing land use, and support development in the area.
- Construction is scheduled for 2018.
- As a result of market conditions, bids were received higher than expected.
- Funds are available within the 2018 Financial Plan to complete the project

Submitted by:

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Concurrence by:

Bill Sims
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