

DATE OF MEETING    SEPTEMBER 13, 2023

AUTHORED BY        DAN BAILEY, MANAGER, ACCOUNTING SERVICES

**SUBJECT            COUNCIL EXPENSES FOR THE SIX MONTHS ENDING 2023-JUN 30**

**OVERVIEW**

**Purpose of Report:**

To present the Finance and Audit Committee with a summary of Council expenses for the six months ending 2023-JUN-30.

**BACKGROUND**

Council member expenses are incurred in accordance with the Council Spending and Amenities Policy COU-200. This policy establishes governance and control parameters regarding expenditures for and by elected officials.

**DISCUSSION**

This report summarizes Council expenses for the six-month period ending 2023-JUN-30.

Summary of Council expenses at 2023-JUN-30:

Name	Budget	YTD Actuals	Budget Variance
Mayor Krog	\$ 8,280.00	\$ 1,327.17	\$ 6,952.83
Councillor Armstrong	8,280.00	2,402.37	5,877.63
Councillor Brown	8,280.00	1,730.54	6,549.46
Councillor Eastmure	8,280.00	7,854.09	425.91
Councillor Geselbracht	8,280.00	5,881.57	2,398.43
Councillor Hemmens	8,280.00	3,849.06	4,430.94
Councillor Manly	8,280.00	7,090.45	1,189.55
Councillor Perrino	8,280.00	1,618.61	6,661.39
Councillor Thorpe	<u>8,280.00</u>	<u>5,293.25</u>	<u>2,986.75</u>
<b>Total</b>	<b><u>\$ 74,520.00</u></b>	<b><u>\$ 37,047.11</u></b>	<b><u>\$ 37,472.89</u></b>

**Attachment A** lists the total year-to-date expenses for each member of Council. This listing gives a detailed summary of the overall expenses of each Council member as at 2023-JUN-30 compared to the annual budget for that individual.

**SUMMARY POINTS**

- Mayor and Council have spent \$37,047 of the \$74,520 annual budget as at 2023-JUN-30.

**ATTACHMENTS**

Attachment A: Detailed Council Expense Summaries

**Submitted by:**

Dan Bailey  
Manager, Accounting Services

**Concurrence by:**

Laura Mercer  
Director, Finance