

# **Staff Report for Decision**

File Number: GOV-03

DATE OF MEETING JUNE 12, 2023

AUTHORED BY KAREN ROBERTSON, DEPUTY CITY CLERK

SUBJECT PARKS AND RECREATION FEES AND CHARGES AMENDMENT

# **OVERVIEW**

## **Purpose of Report**

To incorporate the recreation facility admission rates and other associated fees within the Fees and Charges Bylaw.

#### Recommendation

- That "Fees and Charges Amendment Bylaw 2023 No. 7336.05" (a bylaw to include the facility admission rates and other associated fees) pass first reading.
- That "Fees and Charges Amendment Bylaw 2023 No. 7336.05" pass second reading.
- That 'Fees and Charges Amendment Bylaw 2023 No. 7336.05" pass third reading.

#### **BACKGROUND**

On 2023-APR-19, a new pricing structure and updated fee schedule for the Parks, Recreation and Culture Department was presented to the Finance and Audit Committee meeting. This included a new fee schedule for the pools, arenas, parks, plazas, pavilions, community centre, activity centre, picnic shelters, volleyball courts, sport fields, gymnasiums, storage fees, facility admissions rates and other associated fees. This pricing structure and updated fee schedule was supported by the Committee and endorsed by Council on 2023-MAY-01.

Following Council's endorsement, an amendment to the Fees and Charges Bylaw to incorporate the new fee schedule was presented to Council on 2023-MAY-15 and adopted on 2023-JUN-05. Unfortunately, the section containing the Council approved facility admission rates and associated fees was inadvertently missed when Bylaw 7336.04 was presented. To rectify this, a further amendment (Bylaw7336.05) which is attached to this report as Attachment "1" is required so that those fees can be added to the Recreation section of the Fees and Charges Bylaw.

#### **OPTIONS**

#### Option 1:

- That "Fees and Charges Amendment Bylaw 2023 No. 7336.05" (a bylaw to include the facility admission rates and other associated fees) pass first reading.
- That "Fees and Charges Amendment Bylaw 2023 No. 7336.05" pass second reading.
- That 'Fees and Charges Amendment Bylaw 2023 No. 7336.05" pass third reading.

This is a housekeeping amendment to include the facility admissions rates and associated fees.



# **SUMMARY POINTS**

- A bylaw amendment is required to add facility admission rates and associated fees to the Fees and Charges Bylaw.
- Fees will be in effect from 2023-SEP-01 through 2027-AUG-31.

### **ATTACHMENTS:**

Attachment 1 - Bylaw 7336.05 - Fees and Charges Amendment Bylaw

Submitted by: Concurrence by:

Karen Robertson, Deputy City Clerk Darcie Osborne, Director, Recreation & Culture

Richard Harding, GM, Parks, Recreation & Culture

Sheila Gurrie, Director of Legislative Services

Jake Rudolph, CAO