

Partners in Parks (PIP)



2023 Proposals

Partners in Parks (PIP) Program

- The PIP program was initiated by the City Council in 1982
- Annually \$100,000 is allocated to dedicated groups
- Variety of projects
- Program continues to evolve

Examples of Partners in Park Projects:

- Over 70 projects have been undertaken in neighbourhood parks over the past 30 years
- Some examples of more recent PIP Projects are:
 - Cambie Park (390 Cambie Road)
 - Cottle Creek Park (605 Nottingham Drive)
 - Linley Point Gyro Park (5784 Linley Valley Drive)
 - Applegreen Park (309 Applewood)



Two PIP Project Updates:

1. 2018: Fern Park PIP Project Change in scope
2. 2019: Royal Oak Park PIP Project Cancellation

Two New Potential PIP Projects for Consideration:

1. Improvements to the DIGS Community Garden at Smugglers Park
2. Rocky Point Playground at Harry Wipper Park

UPDATE: Fern Park PIP project scope change

City Contribution, 2018 PIP	\$17,000
Community Amenity Contributions (CAC's)	<u>\$28,000</u>
Total Project Cost =	<u>\$45,000</u>



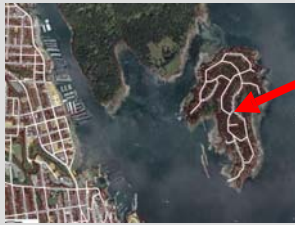
UPDATE: Royal Oak Park PIP Project Cancellation

Planned City Contribution, 2019 PIP Funds = \$25,00



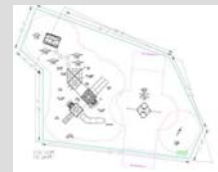
Improvements: The Douglas Island Garden Society (DIGS) Community Garden

City Contribution \$25,000
 DIGS Fundraising \$15,000
 Total Project Cost = \$40,000



NEW: Rocky Point Playground at Harry Wipper Park

City Contribution \$ 50,000
 Group Fundraising \$ 80,000
 Total Project Cost = \$130,000



Financial implications- Total Project budgets

Project	PIP funds to be used/Recommend Contribution	Contributions	Total Project Budget
Fern Park	17,000 (2018 PIP)	28,000 (CACs)	45,000
Royal Oak Park	-25,000 (2019 PIP)	-	0
DIGS at Smugglers Park	25,000	15,000	40,000
Rocky Point Playground at Harry Wipper Park	50,000	80,000	130,000

Financial implications- PIP funds remaining

Project	Budget	2023 Spend	Remaining Budget
Fern Park	53,000	45,000	8,000
Royal Oak Park	25,000	-	25,000
Unallocated	100,000		25,000
- DIGS		25,000	
- Rocky Point		50,000	
Total	178,000	120,000	<u>58,000</u>