

Attachment 3

CITY OF NANAIMO

BYLAW NO. 7336.04

FEES AND CHARGES AMENDMENT BYLAW

A BYLAW TO AMEND THE "FEES AND CHARGES BYLAW NO. 7336"

WHEREAS the Council of the City of Nanaimo wishes to amend "Fees and Charges Bylaw No. 7336" to add fees and charges for the Parks, Recreation and Culture Department.

NOW THEREFORE the Council of the City of Nanaimo in open meeting assembled, enacts as follows:

1. Title

This Bylaw may be cited for all purposes as "Fees and Charges Amendment Bylaw 2023 No. 7336.04".

2. Amendments:

"Fees and Charges Bylaw 2022 No. 7336" is hereby amended as follows:

2.1 By deleting the Parks and Recreation fees and charges from Schedule "A" and replacing them with the following:

PARKS

Definitions

Non-Profit 1 (NP1)	Means any registered non-profit group whose primary purpose is to provide organized sport, leisure or cultural activities for persons 24 years and younger. Membership must be open to the public and group must be volunteer based.
Non-Profit 2 (NP2)	Means any registered non-profit group whose primary purpose is to provide organized sport, leisure or cultural activities for persons 25 years and older and for multi-age groups where over 50% of members are 25 years or older. Membership must be open the public and group must be volunteer based. Also includes recognized government and education organizations.
Private	Means any individual, group or organization not meeting the definition of non-profit 1, non-profit 2, or commercial.
Commercial/ Commercial Non-Sport	Means any individual, group or company engaged in the pursuit of business for profit through the use of Parks, Recreation and Culture facilities. Also includes any renter from outside the greater Nanaimo contributing area. Non-sport designation may have different fees for different facilities.

CITY PARKS, PLAZAS, PAVILLIONS, AMPITHEATRES, GROUNDS, PARKING LOTS, TRAILS					
	Current	2023	2024	2025	2026
NP1	\$16.88	\$23.81	\$24.65	\$25.51	\$26.40
NP2	-	\$47.63	\$49.29	\$51.02	\$52.80
Private	\$30.00	\$59.53	\$61.62	\$63.77	\$66.00
Commercial	\$63.91	\$66.15	\$68.46	\$70.86	\$73.34

PICNIC SHELTERS, VOLLEYBALL COURTS, TENNIS COURTS, PICKLEBALL COURTS, LACROSSE BOXES					
Picnic Shelter	Current	2023	2024	2025	2026
NP1	\$7.44	\$7.70	\$7.96	\$8.24	\$8.53
NP2	-	\$12.31	\$12.74	\$13.19	\$13.66
Private	\$15.33	\$13.85	\$14.34	\$14.84	\$15.36
Commercial	\$14.87	\$15.39	\$15.93	\$16.49	\$17.07

Sand Volleyball	Current	2023	2024	2025	2026
NP1	\$3.99	\$3.80	\$3.93	\$4.06	\$4.20
NP2	-	\$6.07	\$6.28	\$6.50	\$6.72
Private	\$7.33	\$6.83	\$7.07	\$7.31	\$7.56
Commercial	\$7.33	\$7.59	\$7.85	\$8.12	\$8.40
Covered Court	Current	2023	2024	2025	2026
NP1	\$15.00	\$17.60	\$18.21	\$18.85	\$19.51
NP2	-	\$28.15	\$29.14	\$30.16	\$31.22
Private	\$34.00	\$31.67	\$32.78	\$33.93	\$35.10
Commercial	\$34.00	\$35.19	\$36.42	\$37.70	\$39.02

Uncovered Court – Pickleball/Tennis/Lacrosse (per court)	Current	2023	2024	2025	2026
NP1	\$3.99	\$3.80	\$3.93	\$4.06	\$4.20
NP2	-	\$6.07	\$6.28	\$6.50	\$6.72
Private	\$7.33	\$6.83	\$7.07	\$7.31	\$7.56
Commercial	\$7.33	\$7.59	\$7.85	\$8.12	\$8.40

SPORTS FIELDS					
Artificial Turf Fields	Current	2023	2024	2025	2026
Q'unq'inuqwstuw Stadium, Beban Park Merle Logan Field 1, Beban Park 2 nd Artificial					
NP1	\$15.00	\$17.60	\$18.21	\$18.85	\$19.51
NP2	-	\$28.15	\$29.14	\$30.16	\$31.21
Private	\$34.00	\$31.67	\$32.78	\$33.93	\$35.11
Commercial	\$34.00	\$35.19	\$36.42	\$37.70	\$39.02
Fields "A"	Current	2023	2024	2025	2026

Elaine Hamilton Field, May Richards Bennett Pioneer Park Fields, Beban Gyro Fields 1, 2 & 3, Harewood Centennial Park Sherry Big Field, Caledonia Park Field, Serauxman Third Sports Fields 1,2,&3					
NP1	\$6.00	\$6.72	\$6.96	\$7.21	\$7.46
NP2	-	\$21.53	\$22.28	\$23.06	\$23.87
Private	\$26.00	\$24.22	\$25.07	\$25.94	\$26.85
Commercial	\$26.00	\$26.91	\$27.85	\$28.83	\$29.84
Fields "B" Harry Wipper Park, Pleasant Valley Park, Departure Bay Centennial Park, Bowen Park West, Sid Clark Gyro Park, Mansfield Park, Harewood Centennial Park Sherry Small Field, Robbins Park Practice Area, Comox Gyro Park, Deverill Square Park	Current	2023	2024	2025	2026
NP1	\$3.00	\$3.37	\$3.48	\$3.60	\$3.73
NP2	-	\$10.76	\$11.14	\$11.53	\$11.93
Private	\$13.00	\$12.11	\$12.53	\$12.97	\$13.43
Commercial	\$13.00	\$13.46	\$13.93	14.41	\$14.92
Fields "C" Groveland Park, Old Harewood School Field	Current	2023	2024	2025	2026
NP1	\$2.25	\$2.27	\$2.34	\$2.43	\$2.51
NP2	-	\$7.25	\$7.50	\$7.76	\$8.03
Private	\$8.75	\$8.15	\$8.44	\$8.73	\$9.04
Commercial	\$8.75	\$9.06	\$9.37	\$9.70	\$10.04
Lighting	Current	2023	2024	2025	2026
Per Hour	-	\$15.00	\$15.00	\$15.00	\$15.00

RECREATION

AQUATICS (Beban Pool)					
25m Lane	Current	2023	2024	2025	2026
NP1	\$10.35	\$10.76	\$11.19	\$11.69	\$12.16
NP2	\$18.62	\$18.62	\$18.62	\$18.62	\$19.45
Private	\$20.69	\$20.69	\$20.69	\$20.94	\$21.88
Commercial	\$20.69	\$21.52	\$22.38	\$23.27	\$24.31
Leisure & Slides	Current	2023	2024	2025	2026
NP1	\$116.73	\$121.40	\$126.26	\$131.31	\$136.56
NP2	\$210.12	\$210.12	\$202.12	\$210.12	\$218.50
Private	\$233.47	\$233.47	\$233.47	\$236.36	\$245.82
Commercial	\$233.47	\$242.81	\$252.52	\$262.62	\$273.13
37m Pool	Current	2023	2024	2025	2026
NP1	\$82.77	\$86.09	\$89.53	\$93.11	\$96.83
NP2	\$148.99	\$148.99	\$148.99	\$148.99	\$154.94
Private	\$165.55	\$165.55	\$165.55	\$167.60	\$174.30
Commercial	\$165.55	\$172.17	\$179.06	\$186.22	\$193.67
Teach Pool	Current	2023	2024	2025	2026
NP1	\$5.33	\$5.55	\$5.77	\$6.00	\$6.24
NP2	\$8.53	\$8.87	\$9.22	\$9.59	\$9.98
Private	\$9.59	\$9.98	\$10.38	\$10.79	\$11.22
Commercial	\$10.66	\$11.09	\$11.53	\$11.99	\$12.47
Shallow End	Current	2023	2024	2025	2026
NP1	42.98	\$44.70	\$46.49	\$48.35	\$50.28
NP2	77.36	\$77.36	\$77.36	\$77.57	\$80.45
Private	\$85.96	\$85.96	\$85.96	\$87.26	\$90.50
Commercial	\$85.96	\$89.40	\$92.97	\$96.69	\$100.56
Complete Pool	Current	2023	2024	2025	2026
NP1	\$198.98	\$206.94	\$215.21	\$223.82	\$232.77
NP2	\$358.16	\$358.16	\$358.16	\$358.16	\$372.44
Private	\$397.95	\$397.95	\$397.95	\$402.88	\$419.00
Commercial	\$397.95	\$413.87	\$430.42	\$447.64	\$465.55

AQUATICS (Nanaimo Aquatic Centre)					
25m Lane	Current	2023	2024	2025	2026
NP1	\$10.35	\$10.76	\$11.19	\$11.69	\$12.16
NP2	\$18.62	\$18.62	\$18.62	\$18.62	\$19.45
Private	\$20.69	\$20.69	\$20.69	\$20.94	\$21.88
Commercial	\$20.69	\$21.52	\$22.38	\$23.27	\$24.31
Leisure & Slides	Current	2023	2024	2025	2026
NP1	\$238.77	\$248.32	\$258.25	\$268.59	\$279.33
NP2	\$429.79	\$429.79	\$429.79	\$429.74	\$446.92
Private	\$477.54	\$477.54	\$477.54	\$483.45	\$502.79
Commercial	\$477.54	\$496.64	\$516.50	\$537.17	\$558.65
Shallow End	Current	2023	2024	2025	2026
NP1	\$42.98	\$44.70	\$46.49	\$48.35	\$50.28
NP2	\$77.36	\$77.36	\$77.36	\$77.57	\$80.45
Private	\$85.96	\$85.96	\$85.96	\$87.26	\$90.50
Commercial	\$85.96	\$89.40	\$92.97	\$96.69	\$100.56
Deep End	Current	2023	2024	2025	2026
NP1	\$42.98	\$44.70	\$46.49	\$48.35	\$50.28
NP2	\$77.36	\$77.36	\$77.36	\$77.57	\$80.45
Private	\$85.96	\$85.96	\$85.96	\$87.26	\$90.50
Commercial	\$85.96	\$89.40	\$92.97	\$96.69	\$100.56
Complete Pool	Current	2023	2024	2025	2026
NP1	\$402.73	\$418.84	\$435.60	\$453.02	\$471.14
NP2	\$663.79	\$670.14	\$696.95	\$724.83	\$753.82
Private	\$805.46	\$805.46	\$805.46	\$815.44	\$848.05
Commercial	\$805.46	\$837.68	\$871.19	\$906.04	\$942.28

ARENA RENTAL RATES (All Arenas)					
Ice-Prime Time Monday-Friday 3:00 pm-12:00 am Saturday/Sunday/Holidays – 6:00 am-12:00 am	Current	2023	2024	2025	2026
NP1	\$83.05	\$95.00	\$110.00	\$125.00	\$136.08
NP2	\$166.10	\$177.73	\$190.17	\$203.48	\$217.73
Private	\$166.10	\$199.94	\$213.94	\$228.92	\$244.94
Commercial	\$207.63	\$222.16	\$237.71	\$254.35	\$272.16
Commercial Non-Sport	\$406.49	\$434.94	\$465.39	\$497.97	\$532.83
Ice – Non Prime Time Monday-Friday 12:00 am -3:00 pm Saturdays/Sundays/Holidays 12:00 am – 6:00 am					
NP1	\$83.05	\$89.89	\$96.18	\$102.91	\$110.12
NP2	\$134.41	\$143.82	\$153.88	\$164.66	\$176.18
Private	\$134.41	\$161.79	\$173.12	\$185.24	\$198.21
Commercial	\$168.01	\$179.77	\$192.35	\$205.82	\$220.23
Commercial Non-Sport	\$406.49	\$434.94	\$465.39	\$497.96	\$532.83
Dry Floor					
NP1	\$46.99	\$62.85	\$67.25	\$71.96	\$77.00
NP2	\$93.98	\$100.56	\$107.60	\$115.13	\$123.19
Private	\$93.98	\$113.13	\$121.05	\$129.52	\$138.59
Commercial	\$117.48	\$125.70	\$134.50	\$143.91	\$153.99
Commercial Non-Sport	\$406.49	\$434.94	\$465.39	\$497.96	\$532.83
Television Lights					
Per Hour	\$45.89	\$47.73	\$49.64	\$51.63	\$53.70

COMMUNITY CENTRE AND ACTIVITY CENTRE RATES					
Rooms	Current	2023	2024	2025	2026
Group 1 (up to 500sq feet)	Beban Dressing Rooms 1 or 2, Beban Stage, Bowen Small Meeting Room 1, 2, 3, Bay Room, Cliff McNabb Conference Room, Frank Crane VIP Room				
NP1	\$6.79	\$5.81	\$6.02	\$6.23	\$6.44
NP2	\$8.25	\$9.30	\$9.62	\$9.96	\$10.31
Private	\$10.10	\$10.46	\$10.83	\$11.21	\$11.60
Commercial	\$11.23	\$11.62	\$12.03	\$12.45	\$12.89

Group 2 (500-1200 sq feet)						Beban Single Room 1, 2, 3, 4, 5, 6, 7, 8, Bowen Room 5, 6, Kin Hut Activity Center, Rotary Field House, Nanaimo Aquatic Center Jack Little A or B, Oliver Woods Hemlock Room, Oliver Woods Monarch 1 or 2, Oliver Woods Salal 1 or 3, Oliver Woods Tree Frog Room
NP1	\$11.59	\$8.87	\$9.18	\$9.50	\$9.84	
NP2	\$12.51	\$14.19	\$14.69	\$15.20	\$15.74	
Private	\$14.91	\$15.97	\$16.52	\$17.10	\$17.70	
Commercial	\$17.14	\$17.74	\$18.36	\$19.00	\$19.67	
Group 3 (1200-3000 sq feet)						Beban Social Center Lounge, Bowen Activity Room 1, Bowen Club House, Nanaimo Ice Center Lounge, Oliver Woods Salal 2
NP1	\$17.13	\$12.33	\$12.76	\$13.21	\$13.67	
NP2	\$18.06	\$19.73	\$20.41	\$21.13	\$21.87	
Private	\$21.45	\$22.19	\$22.97	\$23.77	\$24.61	
Commercial	\$23.83	\$24.66	\$25.52	\$26.41	\$27.34	

Group 4 (3000-6000 sq feet)						Beban Auditorium A or B, Bowen Auditorium
NP1	\$40.56	\$33.37	\$34.54	\$35.75	\$37.00	
NP2	\$48.30	\$53.40	\$55.26	\$57.20	\$59.20	
Private	\$58.05	\$60.08	\$62.17	\$64.35	\$66.60	
Commercial	\$64.49	\$66.75	\$69.08	\$71.50	\$74.00	

GYMNASIUMS, STADIUMS, CENTENNIAL BUILDING					
Oliver Woods Community Center Gymnasium	Current	2023	2024	2025	2026
NP1	\$21.44	\$22.30	\$23.19	\$24.12	\$25.08
NP2	\$41.68	\$41.68	\$41.75	\$43.41	\$45.15
Private	\$41.68	\$44.60	\$46.38	\$48.24	\$50.17
Commercial	\$65.51	\$68.13	\$70.86	\$73.69	\$76.64
Commercial Non-Sport	\$146.50	\$152.36	\$158.45	\$164.79	\$171.38
Centennial Building	Current	2023	2024	2025	2026
NP1		\$19.25	\$20.02	\$20.82	\$21.65
NP2		\$30.79	\$32.02	\$33.30	\$34.64

Private		\$34.64	\$36.03	\$37.47	\$38.97
Commercial	\$37.01	\$38.49	\$40.03	\$41.63	\$43.30
Rotary Bowl					
	Current	2023	2024	2025	2026
NP1	\$20.00	-	-	-	-
NP2	\$30.00	-	-	-	-
Private	\$35.00	-	-	-	-
Commercial	\$100.00	\$104.00	\$108.16	\$112.49	\$116.99

STORAGE FEES					
Long Term Storage in Recreation Facilities/Activity Centers	Current	2023	2024	2025	2026
Per Sq Foot/Year (rounded)	\$6.50	\$6.75	\$7.00	\$7.25	\$7.50
Minimum is \$50.00 per year	\$50.00	\$65.00	\$65.00	\$65.00	65.00
Long Term Storage in Field Houses and Centennial Building					
	Current	2023	2024	2025	2026
Per Sq Foot/Year (rounded)	\$5.50	\$5.70	\$5.90	\$6.10	\$6.30

PASSED FIRST READING: _____
PASSED SECOND READING: _____
PASSED THIRD READING: _____
ADOPTED: _____

MAYOR

CORPORATE OFFICER