

DATE OF MEETING May 8, 2023

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SUBJECT DRAFT INTEGRATED ACTION PLAN AND DRAFT PRIORITY ACTIONS | A PROSPEROUS NANAIMO AND CITY STRUCTURE

OVERVIEW

Purpose of Report:

To outline the process that will be used to review the Draft Priority Actions for A Prosperous Nanaimo and City Structure at the 2023-MAY-08 Governance and Priorities Committee meeting.

BACKGROUND

On 2023-MAR-27, APR-24 and APR-26 Staff introduced the draft Integrated Action Plan (IAP) and draft Priority List. At these meetings, the Governance and Priorities Committee (GPC) provided feedback on the draft priority actions for A Healthy Nanaimo, An Empowered Nanaimo, A Green Nanaimo and A Connected Nanaimo.

The Draft Integrated Action Plan & Priority List

The IAP is a supporting document to *City Plan: Nanaimo Reimagined*, and is a “library of actions” the City of Nanaimo is already doing, and would like to do over the immediate and long term to implement the policies in *City Plan* (Attachment A). The actions are drawn from previously endorsed or adopted plans, in addition to new actions identified by Staff to support the implementation of *City Plan*. The IAP is intended to be regularly referenced and reviewed by all City departments to guide their work.

The Draft Priority Actions (Attachment B) are intended to be the top actions prioritized by Council that will be implemented over the next four years. The draft priority actions are those actions recommended by Staff for Council consideration, and they are drawn from the full IAP “library of actions.”

The IAP and Priority Actions are intended to be living documents, updated on an ongoing basis, to incorporate new actions and adjust or remove actions that have been achieved, become outdated, or superseded, accounting for new knowledge and directions from Council or planning processes. The IAP supports the City’s commitment to integration and interdepartmental communication, with the goal of leveraging opportunity, investing efficiently, and maximizing the community benefit of City actions. |

DISCUSSION

Using Zoom polls, the GPC members will be asked to provide feedback on the draft Priority Actions for A Prosperous Nanaimo, and City Structure (Part D). The proposed priority action list includes several actions reflecting motions passed by Council (identified by the star symbol); actions included in the 5-year Financial Plan (identified by a \$ symbol); and other actions Staff

recommend for consideration. The GPC members may also review the full “library of actions” included in Part C and D of the draft IAP (Attachment A), and bring forward additional actions for consideration. When the review of the Draft Priority Action list is complete, a summary of the GPC feedback from all of the spring GPC – IAP sessions will be presented as a revised Integrated Action Plan (with an updated Priority Actions list).

CONCLUSION

IAP Review Schedule

The following schedule is proposed for the review of the ‘Draft Priority Actions’ and ‘Draft Integrated Action Plan’. This schedule may shift depending on the time needed to review.

GPC Date	Proposed Topic Area – Draft Priority Actions
2023-MAY-08	A Prosperous Nanaimo and City Structure
2023-MAY-29	Continuation of City Structure - Neighbourhood Section. To consider Neighbourhood Association Priorities identified at the 2023-APRIL-26 meeting with Neighbourhood Associations, and review of any outstanding discussion items relating to all the priority areas.
TBD June GPC	Revised ‘ <i>Integrated Action Plan</i> ’ which will include the ‘Priority Actions’ presented to GPC for consideration of endorsement.

SUMMARY POINTS

- The draft *Integrated Action Plan* is the full library of actions that articulate concrete steps the City will take to make progress towards the Five City Goals outlined in *City Plan: Nanaimo ReImagined*.
- The draft *Integrated Action Plan* is intended to be a living document that can be amended on an ongoing basis to reflect new priorities, knowledge, and directions.
- The Draft Priority Actions are intended to be the top actions this Council has identified as priorities over the next 4 years.
- The 2023-MAY-08 Governance and Priorities Committee meeting will be focused on reviewing the proposed actions for A Prosperous Nanaimo, and City Structure sections.

ATTACHMENTS

ATTACHMENT A: Link to Draft Integrated Action Plan

ATTACHMENT B: Draft Priority Actions]

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