

Allison Habkirk  
Town Planner

## Memo

**To:** Mayor Krog and Council

**From:** Allison Habkirk

**Date:** April 13, 2023

**CC:** Jake Rudolph, CAO

**Re:** 2023-2026 Council Priority Setting

Thank you, Council, for your feedback at the meeting of March 13, 2023.

Based on your input I have revised the draft content; specifically I acted on the following key directions from Council:

- Continue to work on producing a high level 1-2 page document that communicates Council's key areas of focus for the term,
- Retain all five sections in the March 9 draft,
- Reorder the sections as follows:
  - Implementing City Plan Action Plans and Key City Management Plans
  - Social, Health and Public Safety Challenges
  - Maintaining and Growing Current Services
  - Capital Projects
  - Communicating with the Community,
- Remove the "we commit" sections,
- In the "Capital Projects" section add the waterfront walkway and 1 Port Drive projects,
- To the "Implementing City Plan" section add the five plan goals,
- To the Council message add reference to:
  - the Territorial Acknowledgement (drawn from City Plan page 1),
  - Climate change and adaptation (drawn from City Plan page 22/23), and
  - Emergency preparedness.

In addition I made the following changes:

- Reframed the documents as a "framework" rather than a set of priorities to reflect that it really is a framework for further council work such as the City Plan Action Plan and capital projects priority setting processes,
- added descriptive narrative about the plan drawn from City Plan page 1,
- added "within our resources" to the capital projects section, and
- added a short section on governance and corporate excellence.

I look forward to receiving your feedback on this draft, Allison

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