

ATTACHMENT B
UPDATED FEE SCHEDULES – SEPTEMBER 2023 TO AUGUST 2027

FACILITY ADMISSION RATES						
Single Visit						
(Rounded)	Current	Island Average*	2023 0%	2024 3%	2025 0%	2026 3%
Adult 25-59 years	\$7.00	\$6.20	\$7.00	\$7.20	\$7.20	\$7.40
Senior 60+	\$5.25	\$5.00	\$5.25	\$5.40	\$5.40	\$5.55
Youth 13-24 years	\$5.25	\$4.40	\$5.25	\$5.40	\$5.40	\$5.55
Child 3-12 years	\$3.75	\$3.37	\$3.75	\$3.85	\$3.85	\$3.95
Family	\$14.00	\$12.90	\$14.00	\$14.40	\$14.40	\$14.85
80+ Nanaimo Residents	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Infants 0-2 years	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FACILITY ADMISSION RATES						
10 Visit Pass						
(Rounded)	Current	Island Average*	2023 0%	2024 3%	2025 0%	2026 3%
Adult 25-59 years	\$56.00	\$49.60	\$56.00	\$57.70	\$57.70	\$59.45
Senior 60+	\$42.00	\$40.00	\$42.00	\$43.25	\$43.25	\$44.45
Youth 13-24 years	\$42.00	\$40.00	\$42.00	\$43.25	\$43.25	\$44.45
Child 3-12 years	\$30.00	\$26.96	\$30.00	\$30.90	\$30.90	\$31.80
Family		\$103.20	\$112.00	\$115.35	\$115.35	\$118.80

FACILITY ADMISSION RATES						
1 Month Pass – unlimited attendance						
(Rounded)	Current	Island Average*	2023 0%	2024 3%	2025 0%	2026 3%
Adult 25-59 years	\$56.00	\$49.60	\$56.00	\$57.70	\$57.70	\$59.45
Senior 60+	\$42.00	\$40.00	\$42.00	\$43.25	\$43.25	\$44.45
Youth 13-24 years	\$42.00	\$40.00	\$42.00	\$43.25	\$43.25	\$44.45
Child 3-12 years	\$30.00	\$26.96	\$30.00	\$30.90	\$30.90	\$31.80
Family	\$112.00	\$103.20	\$112.00	\$115.35	\$115.35	\$118.80

FACILITY ADMISSION RATES						
Annual Admission Rates						
(Rounded)	Current	Island Average*	2023 0%	2024 3%	2025 0%	2026 3%
Adult 25-59 years	\$500.00	\$446.40	\$500.00	\$515.00	\$515.00	\$530.45
Senior 60+	\$378.00	\$360.00	\$378.00	\$389.35	\$389.35	\$401.00
Youth 13-24 years	\$378.00	\$360.00	\$378.00	\$389.35	\$389.35	\$401.00
Child 3-12 years	\$270.00	\$242.64	\$270.00	\$278.10	\$278.10	\$286.45
Family	\$999.00	\$928.80	\$999.00	\$1028.95	\$1028.95	\$1059.85

Other Associate Fees						
Miscellaneous						
	Current	Island Average	2023 0%	2024 0%	2025 0%	2026 0%
Locker Token	\$0.25	NA	\$0.25	\$0.25	\$0.25	\$0.25
Shower Only						
Single Visit	\$3.75	NA	\$3.75	\$3.75	\$3.75	\$3.75
10 Visit Pass	\$37.50	NA	\$37.50	\$37.50	\$37.50	\$37.50
Helmet Rental	\$0.50	NA	\$0.50	\$0.50	\$0.50	\$0.50
Skate Sharpening	\$6.00	NA	\$6.00	\$6.00	\$6.00	\$6.00
Skate Rental						
Child	\$3.00	\$2.96	\$3.00	\$3.00	\$3.00	\$3.00
Adult	\$3.75	\$3.21	\$3.75	\$3.75	\$3.75	\$3.75
Family	\$7.00	NA	\$7.00	\$7.00	\$7.00	\$7.00
Lesson Rental	\$2.00	NA	\$2.00	\$2.00	\$2.00	\$2.00

AQUATICS						
Beban Pool						
	Current	Island Average*	2023 4%	2024 4%	2025 4%	2026 4%
25m Lane						
NP1	\$10.35	\$14.97	\$10.76	\$11.19	\$11.69	\$12.16
NP2	\$18.62	\$18.99	\$18.62	\$18.62	\$18.62	\$19.45
Private	\$20.69	\$23.44	\$20.69	\$20.69	\$20.94	\$21.88
Commercial	\$20.69	\$27.50	\$21.52	\$22.38	\$23.27	\$24.31
Leisure & Slides						
NP1	\$116.73		\$121.40	\$126.26	\$131.31	\$136.56
NP2	\$210.12		\$210.12	\$202.12	\$210.12	\$218.50
Private	\$233.47		\$233.47	\$233.47	\$236.36	\$245.82
Commercial	\$233.47		\$242.81	\$252.52	\$262.62	\$273.13
37m Pool						
NP1	\$82.77		\$86.09	\$89.53	\$93.11	\$96.83
NP2	\$148.99		\$148.99	\$148.99	\$148.99	\$154.94
Private	\$165.55		\$165.55	\$165.55	\$167.60	\$174.30
Commercial	\$165.55		\$172.17	\$179.06	\$186.22	\$193.67
Teach Pool						
NP1	\$5.33		\$5.55	\$5.77	\$6.00	\$6.24
NP2	\$8.53		\$8.87	\$9.22	\$9.59	\$9.98
Private	\$9.59		\$9.98	\$10.38	\$10.79	\$11.22
Commercial	\$10.66		\$11.09	\$11.53	\$11.99	\$12.47
Shallow End						

	NP1	42.98		\$44.70	\$46.49	\$48.35	\$50.28
	NP2	77.36		\$77.36	\$77.36	\$77.57	\$80.45
	Private	\$85.96		\$85.96	\$85.96	\$87.26	\$90.50
	Commercial	\$85.96		\$89.40	\$92.97	\$96.69	\$100.56
Complete Pool							
	NP1	\$198.98		\$206.94	\$215.21	\$223.82	\$232.77
	NP2	\$358.16		\$358.16	\$358.16	\$358.16	\$372.44
	Private	\$397.95		\$397.95	\$397.95	\$402.88	\$419.00
	Commercial	\$397.95		\$413.87	\$430.42	\$447.64	\$465.55

AQUATICS							
Nanaimo Aquatic Center							
	Current	Island Average*	2023 4%	2024 4%	2025 4%	2026 4%	
25m Lane							
	NP1	\$10.35	\$14.97	\$10.76	\$11.19	\$11.69	\$12.16
	NP2	\$18.62	\$18.99	\$18.62	\$18.62	\$18.62	\$19.45
	Private	\$20.69	\$23.44	\$20.69	\$20.69	\$20.94	\$21.88
	Commercial	\$20.69	\$27.50	\$21.52	\$22.38	\$23.27	\$24.31
Leisure & Slides							
	NP1	\$238.77		\$248.32	\$258.25	\$268.59	\$279.33
	NP2	\$429.79		\$429.79	\$429.79	\$429.74	\$446.92
	Private	\$477.54		\$477.54	\$477.54	\$483.45	\$502.79
	Commercial	\$477.54		\$496.64	\$516.50	\$537.17	\$558.65
Shallow End							
	NP1	\$42.98		\$44.70	\$46.49	\$48.35	\$50.28
	NP2	\$77.36		\$77.36	\$77.36	\$77.57	\$80.45
	Private	\$85.96		\$85.96	\$85.96	\$87.26	\$90.50
	Commercial	\$85.96		\$89.40	\$92.97	\$96.69	\$100.56
Deep End							
	NP1	\$42.98		\$44.70	\$46.49	\$48.35	\$50.28
	NP2	\$77.36		\$77.36	\$77.36	\$77.57	\$80.45
	Private	\$85.96		\$85.96	\$85.96	\$87.26	\$90.50
	Commercial	\$85.96		\$89.40	\$92.97	\$96.69	\$100.56
Complete Pool							
	NP1	\$402.73		\$418.84	\$435.60	\$453.02	\$471.14
	NP2	\$663.79		\$670.14	\$696.95	\$724.83	\$753.82
	Private	\$805.46		\$805.46	\$805.46	\$815.44	\$848.05
	Commercial	\$805.46		\$837.68	\$871.19	\$906.04	\$942.28

ARENA							
Ice - Prime Time							
	Current	Island Average*	2023 7%	2024 7%	2025 7%	2026 7%	

NP1	\$83.05	112.72	\$95.00	\$110.00	\$125.00	\$136.08
NP2	\$166.10	195.97	\$177.73	\$190.17	\$203.48	\$217.73
Private	\$166.10		\$199.94	\$213.94	\$228.92	\$244.94
Commercial	\$207.63		\$222.16	\$237.71	\$254.35	\$272.16
Commercial Non-Sport	\$406.49		\$434.94	\$465.39	\$497.97	\$532.83
Ice – Non Prime Time						
NP1	\$83.05		\$89.89	\$96.18	\$102.91	\$110.12
NP2	\$134.41		\$143.82	\$153.88	\$164.66	\$176.18
Private	\$134.41		\$161.79	\$173.12	\$185.24	\$198.21
Commercial	\$168.01		\$179.77	\$192.35	\$205.82	\$220.23
Commercial Non-Sport	\$406.49		\$434.94	\$465.39	\$497.96	\$532.83
Dry Floor						
NP1	\$46.99	\$49.75	\$62.85	\$67.25	\$71.96	\$77.00
NP2	\$93.98		\$100.56	\$107.60	\$115.13	\$123.19
Private	\$93.98		\$113.13	\$121.05	\$129.52	\$138.59
Commercial	\$117.48		\$125.70	\$134.50	\$143.91	\$153.99
Commercial Non-Sport	\$406.49		\$434.94	\$465.39	\$497.96	\$532.83
Television Lights						
Per Hour	\$45.89		\$47.73	\$49.64	\$51.63	\$53.70

CITY PARKS, PLAZAS, PAVILLIONS, AMPITHEATRES, GROUNDS, PARKING LOTS, TRAILS						
	Current	Island Average*	2023	2024	2025	2026
			3.5%	3.5%	3.5%	3.5%
NP1	\$16.88	-	\$23.81	\$24.65	\$25.51	\$26.40
NP2	-	\$31.74	\$47.63	\$49.29	\$51.02	\$52.80
Private	\$30.00	\$30.75	\$59.53	\$61.62	\$63.77	\$66.00
Commercial	\$63.91	\$63.47	\$66.15	\$68.46	\$70.86	\$73.34

COMMUNITY CENTRE AND ACTIVITY CENTRE RATES						
Rooms	Current	Island Average*	2023	2024	2025	2026
			3.5%	3.5%	3.5%	3.5%
Group 1 (up to 500sq feet)	Beban Dressing Rooms 1 or 2, Beban Stage, Bowen Small Meeting Room 1, 2, 3, Bay Room, Cliff McNabb Conference Room, Frank Crane VIP Room					
NP1	\$6.79		\$5.81	\$6.02	\$6.23	\$6.44
NP2	\$8.25		\$9.30	\$9.62	\$9.96	\$10.31
Private	\$10.10		\$10.46	\$10.83	\$11.21	\$11.60
Commercial	\$11.23		\$11.62	\$12.03	\$12.45	\$12.89
Group 2 (500-1200 sq feet)	Beban Single Room 1, 2, 3, 4, 5, 6, 7, 8, Bowen Room 5, 6, Kin Hut Activity Center, Rotary Field House, Nanaimo Aquatic Center Jack Little A or B, Oliver Woods Hemlock Room, Oliver Woods Monarch 1 or 2, Oliver Woods Salal 1 or 3, Oliver Woods Tree Frog Room					
NP1	\$11.59		\$8.87	\$9.18	\$9.50	\$9.84

NP2	\$12.51		\$14.19	\$14.69	\$15.20	\$15.74
Private	\$14.91		\$15.97	\$16.52	\$17.10	\$17.70
Commercial	\$17.14		\$17.74	\$18.36	\$19.00	\$19.67
Group 3 (1200-3000 sq feet)	Beban Social Center Lounge, Bowen Activity Room 1, Bowen Club House, Nanaimo Ice Center Lounge, Oliver Woods Salal 2					
NP1	\$17.13		\$12.33	\$12.76	\$13.21	\$13.67
NP2	\$18.06		\$19.73	\$20.41	\$21.13	\$21.87
Private	\$21.45		\$22.19	\$22.97	\$23.77	\$24.61
Commercial	\$23.83		\$24.66	\$25.52	\$26.41	\$27.34
Group 4 (3000-6000 sq feet)	Beban Auditorium A or B, Bowen Auditorium					
NP1	\$40.56		\$33.37	\$34.54	\$35.75	\$37.00
NP2	\$48.30		\$53.40	\$55.26	\$57.20	\$59.20
Private	\$58.05		\$60.08	\$62.17	\$64.35	\$66.60
Commercial	\$64.49		\$66.75	\$69.08	\$71.50	\$74.00

PICNIC SHELTERS, VOLLEYBALL COURTS, TENNIS COURTS, PICKLEBALL COURTS, LACROSSE BOXES						
	Current	Island Average*	2023 3.5%	2024 3.5%	2025 3.5%	2026
Picnic Shelter						
NP1	\$7.44		\$7.70	\$7.96	\$8.24	\$8.53
NP2	-	-	\$12.31	\$12.74	\$13.19	\$13.66
Private	\$15.33	\$12.87	\$13.85	\$14.34	\$14.84	\$15.36
Commercial	\$14.87	\$10.62	\$15.39	\$15.93	\$16.49	\$17.07
Sand Volleyball						
NP1	\$3.99	\$2.67	\$3.80	\$3.93	\$4.06	\$4.20
NP2	-	\$5.34	\$6.07	\$6.28	\$6.50	\$6.72
Private	\$7.33		\$6.83	\$7.07	\$7.31	\$7.56
Commercial	\$7.33	\$8.01	\$7.59	\$7.85	\$8.12	\$8.40
Covered Court						
NP1	\$15.00		\$17.60	18.21	18.85	19.51
NP2	-		\$28.15	29.14	30.16	31.22
Private	\$34.00		\$31.67	32.78	33.93	35.10
Commercial	\$34.00		\$35.19	36.42	37.70	39.02
Uncovered Court – Pickleball/Tennis/Lacrosse (per court)						
NP1	\$3.99	\$2.67	\$3.80	\$3.93	\$4.06	\$4.20
NP2	-	\$5.34	\$6.07	\$6.28	\$6.50	\$6.72
Private	\$7.33		\$6.83	\$7.07	\$7.31	\$7.56
Commercial	\$7.33	\$8.01	\$7.59	\$7.85	\$8.12	\$8.40

SPORT FIELDS						
	Current	Island Average*	2023	2024	2025	2026
			3.5%	3.5%	3.5%	3.5%
Artificial Turf Fields	Q'unq'inuqstuw Stadium, Beban Park Merle Logan Field 1, Beban Park 2 nd Artificial					
NP1	\$15.00	\$14.65	\$17.60	\$18.21	\$18.85	\$19.51
NP2			\$28.15	\$29.14	\$30.16	\$31.21
Private	\$34.00		\$31.67	\$32.78	\$33.93	\$35.11
Commercial	\$34.00	\$38.00	\$35.19	\$36.42	\$37.70	\$39.02
Fields "A"	Elaine Hamilton Field, May Richards Bennett Pioneer Park Fields, Beban Gyro Fields 1, 2 & 3, Harewood Centennial Park Sherry Big Field, Caledonia Park Field, Serauxman Third Sports Fields 1,2,&3					
NP1	\$6.00	\$6.47	\$6.72	\$6.96	\$7.21	\$7.46
NP2			\$21.53	\$22.28	\$23.06	\$23.87
Private	\$26.00		\$24.22	\$25.07	\$25.94	\$26.85
Commercial	\$26.00		\$26.91	\$27.85	\$28.83	\$29.84
Fields "B"	Harry Wipper Park, Pleasant Valley Park, Departure Bay Centennial Park, Bowen Park West, Sid Clark Gyro Park, Mansfield Park, Harewood Centennial Park Sherry Small Field, Robbins Park Practice Area, Comox Gyro Park, Deverill Square Park					
NP1	\$3.00	\$3.90	\$3.37	\$3.48	\$3.60	\$3.73
NP2			\$10.76	\$11.14	\$11.53	\$11.93
Private	\$13.00		\$12.11	\$12.53	\$12.97	\$13.43
Commercial	\$13.00		\$13.46	\$13.93	14.41	\$14.92
Fields "C"	Groveland Park, Old Harewood School Field					
NP1	\$2.25		\$2.27	\$2.34	\$2.43	\$2.51
NP2			\$7.25	\$7.50	\$7.76	\$8.03
Private	\$8.75		\$8.15	\$8.44	\$8.73	\$9.04
Commercial	\$8.75		\$9.06	\$9.37	\$9.70	\$10.04
Lighting						
Per Hour			\$15.00	\$15.00	\$15.00	\$15.00

GYMNASIUMS, STADIUMS, CENTENNIAL BUILDING						
	Current	Island Average*	2023	2024	2025	2026
			4%	4%	4%	4%
Oliver Woods Community Center Gymnasium						
NP1	\$21.44		\$22.30	\$23.19	\$24.12	\$25.08

NP2	\$41.68		\$41.68	\$41.75	\$43.41	\$45.15
Private	\$41.68		\$44.60	\$46.38	\$48.24	\$50.17
Commercial	\$65.51	\$65.49	\$68.13	\$70.86	\$73.69	\$76.64
Commercial Non-Sport	\$146.50		\$152.36	\$158.45	\$164.79	\$171.38
Centennial Building						
NP1			\$19.25	\$20.02	\$20.82	\$21.65
NP2			\$30.79	\$32.02	\$33.30	\$34.64
Private			\$34.64	\$36.03	\$37.47	\$38.97
Commercial	\$37.01		\$38.49	\$40.03	\$41.63	\$43.30
Rotary Bowl						
NP1	\$20.00					
NP2	\$30.00					
Private	\$35.00					
Commercial	\$100.00		\$104.00	\$108.16	\$112.49	\$116.99

STORAGE FEES						
Long Term Storage in Parks, Recreation Facilities, and Activity Centers						
	Current	Island Average NA	2023 3.5%	2024 3.5%	2025 3.5%	2026 3.5%
Per Sq Foot/Year (rounded)	\$6.50		\$6.75	\$7.00	\$7.25	\$7.50
Minimum is \$50.00 per year	\$50.00		\$65.00	\$65.00	\$65.00	65.00
Long Term Storage in Field Houses and Centennial Building						
	Current	Island Average NA	2023 3.5%	2024 3.5%	2025 3.5%	2026 3.5%
Per Sq Foot/Year (rounded)	\$5.50		\$5.70	\$5.90	\$6.10	\$6.30