

ATTACHMENT B
UPDATED FEE SCHEDULES - SEPTEMBER 2023 TO AUGUST 2027

| FACILITY ADMISSION RATES | | | | | | |
|--------------------------|---------|-----------------|---------|---------|---------|---------|
| Single Visit | | | | | | |
| | Current | Island Average* | 2023 0% | 2024 3% | 2025 0% | 2026 3% |
| Adult 25-59 years | \$7.00 | \$6.20 | \$7.00 | \$7.20 | \$7.20 | \$7.40 |
| Senior 60+ | \$5.25 | \$5.00 | \$5.25 | \$5.40 | \$5.40 | \$5.55 |
| Youth 13-24 years | \$5.25 | \$4.40 | \$5.25 | \$5.40 | \$5.40 | \$5.55 |
| Child 3-12 years | \$3.75 | \$3.37 | \$3.75 | \$3.85 | \$3.85 | \$3.95 |
| Family | \$14.00 | \$12.90 | \$14.00 | \$14.40 | \$14.40 | \$14.85 |
| 80+ Nanaimo Residents | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Infants 0-2 years | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| FACILITY ADMISSION RATES | | | | | | |
|--------------------------|---------|-----------------|----------|----------|----------|----------|
| 10 Visit Pass | | | | | | |
| | Current | Island Average* | 2023 0% | 2024 3% | 2025 0% | 2026 3% |
| Adult 25-59 years | \$56.00 | \$49.60 | \$56.00 | \$57.60 | \$57.60 | \$59.20 |
| Senior 60+ | \$42.00 | \$40.00 | \$42.00 | \$43.20 | \$43.20 | \$44.40 |
| Youth 13-24 years | \$42.00 | \$40.00 | \$42.00 | \$43.20 | \$43.20 | \$44.40 |
| Child 3-12 years | \$30.00 | \$26.96 | \$30.00 | \$30.80 | \$30.80 | \$31.60 |
| Family | | \$103.20 | \$112.00 | \$115.20 | \$115.20 | \$118.80 |

| FACILITY ADMISSION RATES | | | | | | |
|-------------------------------------|----------|-----------------|----------|----------|----------|----------|
| 1 Month Pass – unlimited attendance | | | | | | |
| | Current | Island Average* | 2023 0% | 2024 3% | 2025 0% | 2026 3% |
| Adult 25-59 years | \$56.00 | \$49.60 | \$56.00 | \$57.60 | \$57.60 | \$59.20 |
| Senior 60+ | \$42.00 | \$40.00 | \$42.00 | \$43.20 | \$43.20 | \$44.40 |
| Youth 13-24 years | \$42.00 | \$40.00 | \$42.00 | \$43.20 | \$43.20 | \$44.40 |
| Child 3-12 years | \$30.00 | \$26.96 | \$30.00 | \$30.80 | \$30.80 | \$31.60 |
| Family | \$112.00 | \$103.20 | \$112.00 | \$115.20 | \$115.20 | \$118.80 |

| FACILITY ADMISSION RATES | | | | | | |
|--------------------------|----------|-----------------|----------|-----------|-----------|-----------|
| Annual Admission Rates | | | | | | |
| | Current | Island Average* | 2023 0% | 2024 3% | 2025 0% | 2026 3% |
| Adult 25-59 years | \$500.00 | \$446.40 | \$500.00 | \$518.40 | \$518.40 | \$532.80 |
| Senior 60+ | \$378.00 | \$360.00 | \$378.00 | \$388.80 | \$388.80 | \$399.60 |
| Youth 13-24 years | \$378.00 | \$360.00 | \$378.00 | \$388.80 | \$388.80 | \$399.60 |
| Child 3-12 years | \$270.00 | \$242.64 | \$270.00 | \$277.20 | \$277.20 | \$284.40 |
| Family | \$999.00 | \$928.80 | \$999.00 | \$1036.80 | \$1036.80 | \$1096.20 |

| Other Associate Fees | | | | | | |
|----------------------|---------|----------------|---------|---------|---------|---------|
| Miscellaneous | | | | | | |
| | Current | Island Average | 2023 0% | 2024 0% | 2025 0% | 2026 0% |
| Locker Token | \$0.25 | NA | \$0.25 | \$0.25 | \$0.25 | \$0.25 |
| Shower Only | | | | | | |
| Single Visit | \$3.75 | NA | \$3.75 | \$3.75 | \$3.75 | \$3.75 |
| 10 Visit Pass | \$37.50 | NA | \$37.50 | \$37.50 | \$37.50 | \$37.50 |
| Helmet Rental | \$0.50 | NA | \$0.50 | \$0.50 | \$0.50 | \$0.50 |
| Skate Sharpening | \$6.00 | NA | \$6.00 | \$6.00 | \$6.00 | \$6.00 |
| Skate Rental | | | | | | |
| Child | \$3.00 | \$2.96 | \$3.00 | \$3.00 | \$3.00 | \$3.00 |
| Adult | \$3.75 | \$3.21 | \$3.75 | \$3.75 | \$3.75 | \$3.75 |
| Family | \$7.00 | NA | \$7.00 | \$7.00 | \$7.00 | \$7.00 |
| Lesson Rental | \$2.00 | NA | \$2.00 | \$2.00 | \$2.00 | \$2.00 |

| AQUATICS | | | | | | |
|-----------------------------|----------|-----------------|----------|----------|----------|----------|
| Beban Pool | | | | | | |
| | Current | Island Average* | 2023 4% | 2024 4% | 2025 4% | 2026 4% |
| 25m Lane | | | | | | |
| NP1 | \$10.35 | \$14.97 | \$10.76 | \$11.19 | \$11.69 | \$12.16 |
| NP2 | \$18.62 | \$18.99 | \$18.62 | \$18.62 | \$18.62 | \$19.45 |
| Private | \$20.69 | \$23.44 | \$20.69 | \$20.69 | \$20.94 | \$21.88 |
| Commercial | \$20.69 | \$27.50 | \$21.52 | \$22.38 | \$23.27 | \$24.31 |
| Leisure & Slides | | | | | | |
| NP1 | \$116.73 | | \$121.40 | \$126.26 | \$131.31 | \$136.56 |
| NP2 | \$210.12 | | \$210.12 | \$202.12 | \$210.12 | \$218.50 |
| Private | \$233.47 | | \$233.47 | \$233.47 | \$236.36 | \$245.82 |
| Commercial | \$233.47 | | \$242.81 | \$252.52 | \$262.62 | \$273.13 |
| 37m Pool | | | | | | |
| NP1 | \$82.77 | | \$86.09 | \$89.53 | \$93.11 | \$96.83 |
| NP2 | \$148.99 | | \$148.99 | \$148.99 | \$148.99 | \$154.94 |
| Private | \$165.55 | | \$165.55 | \$165.55 | \$167.60 | \$174.30 |
| Commercial | \$165.55 | | \$172.17 | \$179.06 | \$186.22 | \$193.67 |
| Teach Pool | | | | | | |
| NP1 | \$5.33 | | \$5.55 | \$5.77 | \$6.00 | \$6.24 |
| NP2 | \$8.53 | | \$8.87 | \$9.22 | \$9.59 | \$9.98 |
| Private | \$9.59 | | \$9.98 | \$10.38 | \$10.79 | \$11.22 |
| Commercial | \$10.66 | | \$11.09 | \$11.53 | \$11.99 | \$12.47 |
| Shallow End | | | | | | |

| | | | | | | | |
|----------------------|------------|----------|--|----------|----------|----------|----------|
| | NP1 | 42.98 | | \$44.70 | \$46.49 | \$48.48 | \$50.28 |
| | NP2 | 77.36 | | \$77.36 | \$77.36 | \$77.57 | \$80.45 |
| | Private | \$85.96 | | \$85.96 | \$85.96 | \$87.26 | \$90.50 |
| | Commercial | \$85.96 | | \$89.40 | \$92.97 | \$96.96 | \$100.56 |
| Complete Pool | | | | | | | |
| | NP1 | \$198.98 | | \$206.94 | \$215.21 | \$223.82 | \$232.77 |
| | NP2 | \$358.16 | | \$358.16 | \$358.16 | \$358.16 | \$372.44 |
| | Private | \$397.95 | | \$397.95 | \$397.95 | \$402.88 | \$419.00 |
| | Commercial | \$397.95 | | \$413.87 | \$430.42 | \$447.64 | \$465.55 |

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|-----------------------------|------------|----------|-----------------|------------|------------|------------|------------|
| AQUATICS | | | | | | | |
| Nanaimo Aquatic Center | | | | | | | |
| | | Current | Island Average* | 2023 4% | 2024 4% | 2025 4% | 2026 4% |
| 25m Lane | | | | | | | |
| | NP1 | \$10.35 | \$14.97 | \$10.76 | \$11.19 | \$11.69 | \$12.16 |
| | NP2 | \$18.62 | \$18.99 | \$18.62 | \$18.62 | \$18.62 | \$19.45 |
| | Private | \$20.69 | \$23.44 | \$20.69 | \$20.69 | \$20.94 | \$21.88 |
| | Commercial | \$20.69 | \$27.50 | \$21.52 | \$22.38 | \$23.27 | \$24.31 |
| Leisure & Slides | | | | | | | |
| | NP1 | \$238.77 | | \$248.32 | \$258.25 | \$268.59 | \$279.33 |
| | NP2 | \$429.79 | | \$429.79 | \$429.79 | \$429.74 | \$446.92 |
| | Private | \$477.54 | | \$477.54 | \$477.54 | \$483.45 | \$502.79 |
| | Commercial | \$477.54 | | \$496.64 | \$516.50 | \$537.17 | \$558.65 |
| Shallow End | | | | | | | |
| | NP1 | \$42.98 | | \$44.70 | \$46.49 | \$48.48 | \$50.28 |
| | NP2 | \$77.36 | | \$77.36 | \$77.36 | \$77.57 | \$80.45 |
| | Private | \$85.96 | | \$85.96 | \$85.96 | \$87.26 | \$90.50 |
| | Commercial | \$85.96 | | \$89.40 | \$92.97 | \$96.96 | \$100.56 |
| Deep End | | | | | | | |
| | NP1 | \$42.98 | | \$44.70 | \$46.49 | \$48.48 | \$50.28 |
| | NP2 | \$77.36 | | \$77.36 | \$77.36 | \$77.57 | \$80.45 |
| | Private | \$85.96 | | \$85.96 | \$85.96 | \$87.26 | \$90.50 |
| | Commercial | \$85.96 | | \$89.40 | \$92.97 | \$96.96 | \$100.56 |
| Complete Pool | | | | | | | |
| | NP1 | \$402.73 | | \$418.84 | \$435.60 | \$453.02 | \$471.14 |
| | NP2 | \$663.79 | | \$670.14 | \$696.95 | \$724.83 | \$753.82 |
| | Private | \$805.46 | | \$805.46 | \$805.46 | \$815.44 | \$848.05 |
| | Commercial | \$805.46 | | \$837.68 | \$871.19 | \$906.04 | \$942.28 |

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|------------------|--|---------|-----------------|------------|------------|------------|------------|
| ARENA | | | | | | | |
| Ice - Prime Time | | | | | | | |
| | | Current | Island Average* | 2023 7% | 2024 7% | 2025 7% | 2026 7% |
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|-----------------------------|----------|---------|----------|----------|----------|----------|
| NP1 | \$83.05 | 112.72 | \$95.00 | \$110.00 | \$125.00 | \$136.08 |
| NP2 | \$166.10 | 195.97 | \$177.73 | \$190.17 | \$203.48 | \$217.73 |
| Private | \$166.10 | | \$199.94 | \$231.94 | \$228.92 | \$244.94 |
| Commercial | \$207.63 | | \$222.16 | \$237.71 | \$254.35 | \$272.16 |
| Commercial Non-Sport | \$406.49 | | \$434.94 | \$465.39 | \$497.96 | \$532.83 |
| Ice – Non Prime Time | | | | | | |
| NP1 | \$83.05 | | \$89.89 | \$96.18 | \$102.91 | \$110.12 |
| NP2 | \$134.41 | | \$143.82 | \$153.88 | \$164.66 | \$176.18 |
| Private | \$134.41 | | \$161.79 | \$173.12 | \$185.24 | \$198.21 |
| Commercial | \$168.01 | | \$179.77 | \$192.35 | \$205.82 | \$220.23 |
| Commercial Non-Sport | \$406.49 | | \$434.94 | \$465.39 | \$497.96 | \$532.83 |
| Dry Floor | | | | | | |
| NP1 | \$46.99 | \$49.75 | \$62.85 | \$67.25 | \$71.96 | \$77.00 |
| NP2 | \$93.98 | | \$100.56 | \$107.60 | \$115.13 | \$123.19 |
| Private | \$93.98 | | \$113.13 | \$121.05 | \$129.52 | \$138.59 |
| Commercial | \$117.48 | | \$125.70 | \$134.50 | \$143.91 | \$153.99 |
| Commercial Non-Sport | \$406.49 | | \$434.94 | \$465.39 | \$497.96 | \$532.83 |
| Television Lights | | | | | | |
| Per Hour | \$45.89 | | \$47.73 | \$49.64 | \$51.63 | \$53.70 |

| CITY PARKS, PLAZAS, PAVILLIONS, AMPITHEATRES, GROUNDS, PARKING LOTS, TRAILS | | | | | | |
|---|---------|-----------------|--------------|--------------|--------------|--------------|
| | Current | Island Average* | 2023 3.5% | 2024 3.5% | 2025 3.5% | 2026 3.5% |
| NP1 | \$16.88 | - | \$23.81 | \$24.65 | \$25.51 | \$26.40 |
| NP2 | - | \$31.74 | \$47.63 | \$49.29 | \$51.02 | \$52.80 |
| Private | \$30.00 | \$30.75 | \$59.53 | \$61.62 | \$63.77 | \$66.00 |
| Commercial | \$63.91 | \$63.47 | \$66.15 | \$68.46 | \$70.86 | \$73.34 |

| COMMUNITY CENTRE AND ACTIVITY CENTRE RATES | | | | | | |
|--|---|-----------------|--------------|--------------|--------------|--------------|
| Rooms | Current | Island Average* | 2023 3.5% | 2024 3.5% | 2025 3.5% | 2026 3.5% |
| Group 1 (up to 500sq feet) | Beban Dressing Rooms 1 or 2, Beban Stage, Bowen Small Meeting Room 1, 2, 3, Bay Room, Cliff McNabb Conference Room, Frank Crane VIP Room | | | | | |
| NP1 | \$6.79 | | \$5.81 | \$6.02 | \$6.23 | \$6.44 |
| NP2 | \$8.25 | | \$9.30 | \$9.62 | \$9.96 | \$10.31 |
| Private | \$10.10 | | \$10.46 | \$10.83 | \$11.21 | \$11.60 |
| Commercial | \$11.23 | | \$11.62 | \$12.03 | \$12.45 | \$12.89 |
| Group 2 (500-1200 sq feet) | Beban Single Room 1, 2, 3, 4, 5, 6, 7, 8, Bowen Room 5, 6, Kin Hut Activity Center, Rotary Field House, Nanaimo Aquatic Center Jack Little A or B, Oliver Woods Hemlock Room, Oliver Woods Monarch 1 or 2, Oliver Woods Salal 1 or 3, Oliver Woods Tree Frog Room | | | | | |
| NP1 | \$11.59 | | \$8.87 | \$9.18 | \$9.50 | \$9.84 |

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|------------------------------------|--|--|---------|---------|---------|---------|
| NP2 | \$12.51 | | \$14.19 | \$14.69 | \$15.20 | \$15.74 |
| Private | \$14.91 | | \$15.97 | \$16.52 | \$17.10 | \$17.70 |
| Commercial | \$17.14 | | \$17.74 | \$18.36 | \$19.00 | \$19.67 |
| Group 3 (1200-3000 sq feet) | Beban Social Center Lounge, Bowen Activity Room 1, Bowen Club House, Nanaimo Ice Center Lounge, Oliver Woods Salal 2 | | | | | |
| NP1 | \$17.13 | | \$12.33 | \$12.76 | \$13.21 | \$13.67 |
| NP2 | \$18.06 | | \$19.73 | \$20.41 | \$21.13 | \$21.87 |
| Private | \$21.45 | | \$21.19 | \$22.97 | \$23.77 | \$24.61 |
| Commercial | \$23.83 | | \$24.66 | \$25.52 | \$26.41 | \$27.34 |
| Group 4 (3000-6000 sq feet) | Beban Auditorium A or B, Bowen Auditorium | | | | | |
| NP1 | \$40.56 | | \$33.37 | \$34.54 | \$35.75 | \$37.00 |
| NP2 | \$48.30 | | \$53.40 | \$55.26 | \$57.20 | \$59.20 |
| Private | \$58.05 | | \$60.08 | \$62.17 | \$64.35 | \$66.60 |
| Commercial | \$64.49 | | \$66.75 | \$69.08 | \$71.50 | \$74.00 |

| PICNIC SHELTERS, VOLLEYBALL COURTS, TENNIS COURTS, PICKLEBALL COURTS, LACROSSE BOXES | | | | | | |
|--|---------|-----------------|-----------|-----------|-----------|---------|
| | Current | Island Average* | 2023 3.5% | 2024 3.5% | 2025 3.5% | 2026 |
| Picnic Shelter | | | | | | |
| NP1 | \$7.44 | | \$7.70 | \$7.96 | \$8.24 | \$8.53 |
| NP2 | - | - | \$12.31 | \$12.74 | \$13.19 | \$13.66 |
| Private | \$15.33 | \$12.87 | \$13.85 | \$14.34 | \$14.84 | \$15.36 |
| Commercial | \$14.87 | \$10.62 | \$15.39 | \$15.93 | \$16.49 | \$17.07 |
| Sand Volleyball | | | | | | |
| NP1 | \$3.99 | \$2.67 | \$3.80 | \$3.93 | \$4.06 | \$4.20 |
| NP2 | - | \$5.34 | \$6.07 | \$6.28 | \$6.50 | \$6.72 |
| Private | \$7.33 | | \$6.83 | \$7.07 | \$7.31 | \$7.56 |
| Commercial | \$7.33 | \$8.01 | \$7.59 | \$7.85 | \$8.12 | \$8.40 |
| Covered Court | | | | | | |
| NP1 | \$15.00 | | \$17.60 | 18.21 | 18.85 | 19.51 |
| NP2 | - | | \$28.15 | 29.14 | 30.16 | 31.22 |
| Private | \$34.00 | | \$31.67 | 32.78 | 33.93 | 35.10 |
| Commercial | \$34.00 | | \$35.19 | 36.42 | 37.70 | 39.02 |
| Uncovered Court – Pickleball/Tennis/Lacrosse (per court) | | | | | | |
| NP1 | \$3.99 | \$2.67 | \$3.80 | \$3.93 | \$4.06 | \$4.20 |
| NP2 | - | \$5.34 | \$6.07 | \$6.28 | \$6.50 | \$6.72 |
| Private | \$7.33 | | \$6.83 | \$7.07 | \$7.31 | \$7.56 |
| Commercial | \$7.33 | \$8.01 | \$7.59 | \$7.85 | \$8.12 | \$8.40 |

| SPORT FIELDS | | | | | | |
|-------------------------------|---|-----------------|---------|---------|---------|---------|
| | Current | Island Average* | 2023 | 2024 | 2025 | 2026 |
| | | | 3.5% | 3.5% | 3.5% | 3.5% |
| Artificial Turf Fields | Q'unq'inuqwtuw Stadium, Beban Park Merle Logan Field 1, Beban Park 2 nd Artificial | | | | | |
| NP1 | \$15.00 | \$14.65 | \$17.60 | \$18.21 | \$18.85 | \$19.51 |
| NP2 | | | \$28.15 | \$29.14 | \$30.16 | \$31.21 |
| Private | \$34.00 | | \$31.67 | \$32.78 | \$33.93 | \$35.11 |
| Commercial | \$34.00 | \$38.00 | \$35.19 | \$36.42 | \$37.70 | \$39.02 |
| Fields "A" | Elaine Hamilton Field, May Richards Bennett Pioneer Park Fields, Beban Gyro Fields 1, 2 & 3, Harewood Centennial Park Sherry Big Field, Caledonia Park Field, Serauxman Third Sports Fields 1,2,&3 | | | | | |
| NP1 | \$6.00 | \$6.47 | \$6.72 | \$6.96 | \$7.21 | \$7.46 |
| NP2 | | | \$21.53 | \$22.28 | \$23.06 | \$23.87 |
| Private | \$26.00 | | \$24.22 | \$25.07 | \$25.94 | \$26.85 |
| Commercial | \$26.00 | | \$26.91 | \$27.85 | \$28.83 | \$29.84 |
| Fields "B" | Harry Whipper Park, Pleasant Valley Park, Departure Bay Centennial Park, Bowen Park West, Sid Clark Gyro Park, Mansfield Park, Harewood Centennial Park Sherry Small Field, Robbins Park Practice Area, Comox Gyro Park, Deverill Square Park | | | | | |
| NP1 | \$3.00 | \$3.90 | \$3.37 | \$3.48 | \$3.60 | \$3.73 |
| NP2 | | | \$10.76 | \$11.14 | \$11.53 | \$11.93 |
| Private | \$13.00 | | \$12.11 | \$12.53 | \$12.97 | \$13.43 |
| Commercial | \$13.00 | | \$13.46 | \$13.93 | 14.41 | \$14.92 |
| Fields "C" | Groveland Park, Old Harewood School Field | | | | | |
| NP1 | \$2.25 | | \$2.27 | \$2.34 | \$2.43 | \$2.51 |
| NP2 | | | \$7.25 | \$7.50 | \$7.76 | \$8.03 |
| Private | \$8.75 | | \$8.15 | \$8.44 | \$8.73 | \$9.04 |
| Commercial | \$8.75 | | \$9.06 | \$9.37 | \$9.70 | \$10.04 |
| Lighting | | | | | | |
| Per Hour | | | \$15.00 | \$15.00 | \$15.00 | \$15.00 |

| GYMNASIUMS, STADIUMS, CENTENNIAL BUILDING | | | | | | |
|--|---------|-----------------|---------|---------|---------|---------|
| | Current | Island Average* | 2023 | 2024 | 2025 | 2026 |
| | | | 4% | 4% | 4% | 4% |
| Oliver Woods Community Center Gymnasium | | | | | | |
| NP1 | \$21.44 | | \$22.30 | \$23.19 | \$24.12 | \$25.08 |

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|----------------------------|----------|---------|----------|----------|----------|----------|
| NP2 | \$41.68 | | \$41.68 | \$41.75 | \$43.41 | \$45.15 |
| Private | \$41.68 | | \$44.60 | \$46.38 | \$48.24 | \$50.17 |
| Commercial | \$65.51 | \$65.49 | \$68.13 | \$70.86 | \$73.69 | \$76.64 |
| Commercial Non-Sport | \$146.50 | | \$151.63 | \$156.93 | \$162.43 | \$168.11 |
| Centennial Building | | | | | | |
| NP1 | | | \$19.25 | \$20.02 | \$20.82 | \$21.65 |
| NP2 | | | \$30.79 | \$32.02 | \$33.30 | \$34.64 |
| Private | | | \$34.64 | \$36.03 | \$37.47 | \$38.97 |
| Commercial | \$37.01 | | \$38.49 | \$40.03 | \$41.63 | \$43.30 |
| Rotary Bowl | | | | | | |
| NP1 | \$20.00 | | | | | |
| NP2 | \$30.00 | | | | | |
| Private | \$35.00 | | | | | |
| Commercial | \$100.00 | | \$104.00 | \$108.16 | \$112.49 | \$116.99 |
| | | | | | | |

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|--|---------|-------------------|--------------|--------------|--------------|--------------|
| STORAGE FEES | | | | | | |
| Long Term Storage in Parks, Recreation Facilities, and Activity Centers | | | | | | |
| | Current | Island Average NA | 2023 3.5% | 2024 3.5% | 2025 3.5% | 2026 3.5% |
| Per Sq Foot/Year | \$6.50 | | \$6.70 | \$6.95 | \$7.20 | \$7.45 |
| Minimum is \$50.00 per year | \$50.00 | | \$65.00 | \$65.00 | \$65.00 | 65.00 |
| Long Term Storage in Field Houses and Centennial Building | | | | | | |
| | Current | Island Average NA | 2023 3.5% | 2024 3.5% | 2025 3.5% | 2026 3.5% |
| Per Sq Foot/Year | \$5.50 | | \$5.70 | \$5.90 | \$6.10 | \$6.30 |