

Attachment A

Potential Growing Communities Fund Allocation Options

Project	Amount	Comments
Projected Budget Shortfalls on Projects in Approved 2023-2027 Financial Plan		
Turf Fields @ Harewood Centennial Park	\$3.0 M	The tender came in over budget and additional funding is required for project to proceed.
Loudon Paddling Centre	TBD	Based on current market conditions is anticipated that current budget will be insufficient to proceed with full scope of project. Preliminary work budgeted in 2023, construction in 2024.
Phase 2 Westwood Lake Improvements	TBD	Based on current market conditions is anticipated that current budget will be insufficient to proceed with full scope of project. Design budgeted in 2023, construction in 2024.
Marie Davidson Bike Park	TBD	Based on current market conditions is anticipated that current budget will be insufficient to proceed with full scope of project. Currently budgeted for construction in 2023.
Potential Projects for Inclusion in 2024-2028 Financial Plan		
South End Community Centre	\$5.0 M	Funding is required for project to proceed to next phase. Funding could include design and/or land purchase.
Pedestrian and Trail Improvement Projects		
Project Examples:		
E and N Trail Lighting	TBD	A desired amenity and would improve safety along the trail, a grant application was previously submitted but was unsuccessful.
Infill Sidewalk Strategy		
• Third Street – Jingle Pot Rd to Rotary Field House	\$0.3 M	
• Departure Bay Road – Alan-A-Dale to Wardropper Park	\$0.5 M	
• Westwood Road – Flemming Pl to Arbot Rd	\$0.4 M	
Neck Point Access/Morningside Sidewalk	\$0.3 M	
Beban Park Multi Purpose Trail	\$1.0 M	
Advance/Augment funding for Commercial St Reimagined		
- Phase 2	\$5.0 M	
- Phase 3	\$3.0 M	
Land Purchases	up to \$5.0 M	Currently borrowing is funded from taxation - GCF could be used to fund the land purchase and eliminate the debt servicing in 2023 - 2028 and the resulting tax increases in years 2023 & 2024