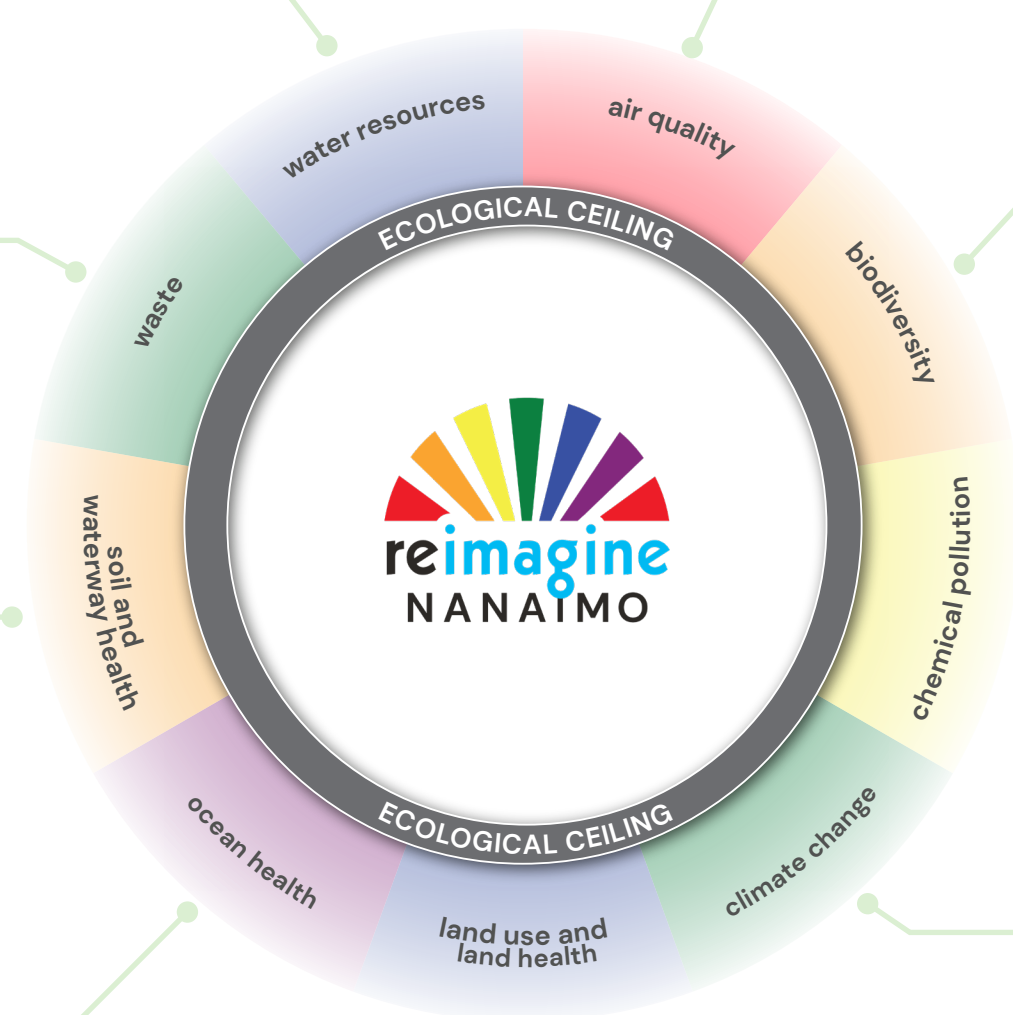
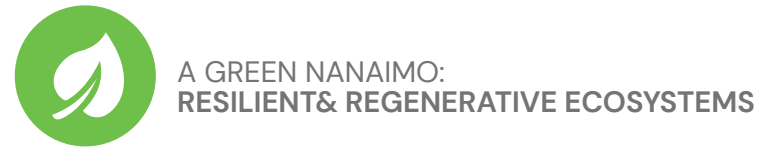


DRAFT INDICATORS & TARGETS – ECOLOGICAL CEILING



Water Resources: so everyone has access to clean drinking water and we preserve this resource for future generations

Draft Indicator	Draft Target	Baseline (if known)
Water Consumption by Residents	» New target to be set as previous target was exceeded	206 litres / capita / day (2019)

Air quality: so everyone has good quality air to breathe

Monitored hourly at the provincial level.

Waste: so we use our resources sustainably

Draft Indicator	Draft Target	Baseline (if known)
Household Waste Sent to the Landfill	» By 2030 150 kg / household / yr » By 2040 120 kg / household / yr » By 2050 100 kg / household / yr	191 kg / household / year (2019)

Biodiversity: so our ecosystems are healthy and cared for

Draft Indicator	Draft Target	Baseline (if known)
Area of Lands Dedicated for Natural Area Protection (PRC1-Zoning)	» General: increase » Specific target TBD	2,152 ha

Soil and waterway health: so our lands and waters are healthy and cared for / managed sustainably

Draft Indicator	Draft Target	Baseline (if known)
Number of Water Samples at Monitored Sites Meeting BC Water Quality Guidelines	» Zero samples that fail to meet guidelines	TBD

Chemical Pollution: so our lands and waters are healthy and cared for / managed sustainably

Draft Indicator	Draft Target	Baseline (if known)
Number of Water Samples at Monitored Sites Meeting BC Water Quality Guidelines	» Zero samples that fail to meet guidelines	TBD

Ocean health: so our lands and waters are healthy and cared for / managed sustainably

Draft Indicator	Draft Target	Baseline (if known)
Number of Water Samples at Monitored Sites Meeting BC Water Quality Guidelines	» Zero samples that fail to meet guidelines	TBD

Climate change: so the impacts of climate change are minimized for present and future generations

Draft Indicator	Draft Target	Baseline (if known)
Community greenhouse gas emissions (tCO2e)	» By 2030 reduce to 50%-58% below 2010 » By 2050 reduce to 94%-107% below 2010	465,000 tCO2e (2010)

Land use and land health: so our lands and waters are healthy and cared for / managed sustainably

Draft Indicator	Draft Target	Baseline (if known)
Area of Lands Dedicated for Natural Area Protection (PRC1-Zoning)	» General: increase » Specific target TBD	2,152 ha

DRAFT INDICATORS & TARGETS – SOCIAL FOUNDATIONS



A HEALTHY NANAIMO: COMMUNITY WELLBEING & LIVABILITY

so everyone has access to healthy, safe, and affordable food and housing

Element	Draft Indicator	Draft Target	Baseline (if known)
Chronic / Episodic Homelessness	Point-in-time count of people experiencing homelessness	» Zero	433 (2020)
Rental Housing Affordability	Average rent of a 2-Bedroom Apartment	» TBD	\$1,263 (2020)
Vacancy Rate	Percent of vacancies in rental accommodation	» 3%-5%	1% (2020)
Mix of Housing Types	Proportion of single-family, ground-oriented, and apartment housing types	» TBD	» 60% single-family » 18% ground-oriented » 22% apartment (2020)
Food Security	TBD	» TBD	TBD



A CONNECTED NANAIMO: EQUITABLE ACCESS & MOBILITY

so everyone has safe, affordable, and sustainable options to move around and to access their daily needs

Element	Draft Indicator	Draft Target	Baseline (if known)
Transportation by Mode	Trips made by different modes of transportation	Modal split by 2041: » 12% walking » 4% cycling » 8% transit » 76% vehicle	2016 Modal split: » 6% walking » 2% cycling » 4% transit » 86% vehicle
Distance Driven	Average distance driven per person per day	» 10 km / day / person by 2041	14 km / day / person (2011)
Access to Daily Needs	Number of households within walking distance to employment lands, essential services, schools, transit, recreation services, parks, and healthcare	» TBD	» TBD
Growth in Town Centres and Corridors	Proportion of growth occurring in designated growth areas - urban nodes and corridors	» TBD	TBD
Traffic Injury Rate	Number of reported crashes in the City	» Vision Zero	TBD



AN ENABLED NANAIMO: ECONOMIC PROSPERITY & RESILIENCY

so everyone has opportunity to find good employment and businesses and institutions can thrive

Element	Draft Indicator	Draft Target	Baseline (if known)
Workforce Population	Percent of population that are of an age likely to be in the workforce (15-64)	» 67% of total population	63% (2020)
Non-Residential Building Permits	Value of commercial and public building permits issued	» General: increase » Specific target TBD	\$37.5 million (2020)
Ample & Diverse Business Opportunities	Number of total businesses and businesses with employees	» General: increase » Specific target TBD	6,281 businesses with 1+ employees (2020)
Economic Success & Competitiveness	Economic Structure Index	» TBD	TBD



AN EMPOWERED NANAIMO: DIVERSITY, CULTURE, RECONCILIATION, & SOCIAL INTEGRITY

so everyone can thrive and have opportunities to connect and participate in a way that fulfills them

Element	Draft Indicator	Draft Target	Baseline (if known)
Inclusion & Diversity	TBD	» TBD	TBD
Investment in Arts, Culture and Heritage	Dollars being invested into arts, culture, and heritage	» General: increase » Specific target TBD	TBD
Participation in PRC Programs and Services	Number of people participating in PRC programs and services	» General: increase » Specific target TBD	TBD
Public Waterfront Access	Length of waterfront with public access and number of publicly accessible waterfront features	» Increase	TBD
Political Voice	TBD	» TBD	TBD

