

DATE OF MEETING SEPTEMBER 21, 2022

AUTHORED BY DAN BAILEY, MANAGER, ACCOUNTING SERVICES

SUBJECT COUNCIL EXPENSES FOR THE SIX MONTHS ENDING 2022-JUN 30

OVERVIEW

Purpose of Report:

To present Council a summary of Council expenses for the six months ending 2022-JUN-30.

BACKGROUND

Council member expenses are incurred in accordance with the Council Spending and Amenities Policy COU-200. This policy establishes governance and control parameters regarding expenditures for and by elected officials.

DISCUSSION

This report summarizes Council expenses for the six-month period ending 2022-JUN-30.

Summary of Council expenses at 2022-JUN-30:

Name	Budget	YTD Actuals	Budget Variance
Mayor Krog	\$ 8,280.00	\$ 1,995.19	\$ 6,284.81
Councillor Armstrong	8,280.00	3,958.77	4,321.23
Councillor Bonner	8,280.00	5,439.52	2,840.48
Councillor Brown	8,280.00	3,547.10	4,732.90
Councillor Geselbracht	8,280.00	2,399.70	5,880.30
Councillor Hemmens	8,280.00	4,548.62	3,731.38
Councillor Maartman	8,280.00	3,053.04	5,226.96
Councillor Thorpe	8,280.00	4,592.29	3,687.71
Councillor Turley	<u>8,280.00</u>	<u>1,648.99</u>	<u>6,631.01</u>
Total	<u>\$ 74,520.00</u>	<u>\$ 31,183.22</u>	<u>\$ 43,336.78</u>

Attachment A lists the total year-to-date expenses for each member of Council. This listing gives a detailed summary of the overall expenses of each Council member as at 2022-JUN-30 compared to the annual budget for that individual.

SUMMARY POINTS

- Mayor and Council have spent \$31,183 of the \$74,520 annual budget as at 2022-JUN-30.

ATTACHMENTS

Attachment A: Detailed Council Expense Summaries

Submitted by:

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Concurrence by:

Laura Mercer
Director, Finance