



**CITY OF NANAIMO
APPLICATION FOR PERMISSIVE
TAX EXEMPTION**

Office Use

ORGANIZATION: Nanaimo Hungarian Cultural Society		DATE: May 26, 2022	
ADDRESS: 4840 Hammond Bay Rd		PRESIDENT: Gabriella Gulyas	
Nanaimo, BC		SENIOR STAFF MEMBER: Maria Alexander	
V9R5K4		POSITION: Vice President	
		CONTACT: 250-752-1855	
TELEPHONE: 250-756-2410		TELEPHONE:	
GEOGRAPHIC AREA SERVED BY THE ORGANIZATION: Nanaimo			
NO. OF FULL TIME STAFF: 0		NO. OF PART TIME STAFF: 0	
NO. OF COMMUNITY VOLUNTEERS: 30		NO. OF VOLUNTEER HOURS PER YEAR: Volunteers average 150 hours/year	
CLIENTS SERVED, LAST YEAR: NA due to Covid restrictions		CLIENTS SERVED, THIS YEAR (PROJECTED):	
B.C. SOCIETY ACT REG. NO.: S0020969		REVENUE CANADA CHARITABLE REG. NO.: NA	
CURRENT BUDGET: 23000		LEGAL DESCRIPTION OF PROPERTY: Lot:1, DL:54, PLN:33028, LD:58	
INCOME: \$23,000.00			
EXPENSES: \$23,000.00		TAX FOLIO NUMBER: 08.323.275	
NEXT YEAR PROJECTED:		CURRENT YEAR TAXES (IF KNOWN): \$8160.04	
INCOME: \$23,000.00			
EXPENSES: \$28,000.00			
SIGNATURE: Maria Alexander		TITLE/POSITION: Vice President	DATE: May 26, 2022
<p>NOTE: YOUR ORGANIZATION'S MOST RECENT YEAR-END FINANCIAL STATEMENTS AND CURRENT YEAR-TO-DATE FINANCIAL STATEMENTS MUST BE ATTACHED TO THE APPLICATION FORM (INCLUDING A BALANCE SHEET AND INCOME STATEMENT).</p>			

CITY OF NANAIMO GRANT QUESTIONNAIRE

1. Please describe the Purpose or Mandate of your organization in this community.

To nurture Hungarian culture by offering workshops, language & folk-dancing & similar events. To participate in community events (ie. parades/Canada Day celebrations)to showcase Hungarian heritage. To support students by offering post secondary scholarships. To maintain a meeting place for administering our programs and community gatherings.

2. Please list the programs and services provided by your organization.

Hungarian Children's language school. Hungarian music concerts. Easter celebration-egg decorating lessons & Traditional Hungarian baking sale open to the whole Nanaimo community. Summer picnics. Grape festival event. Workshops teaching traditional Hungarian arts and crafts for members and people of the community. Hungarian historical events such as 1956 revolution.

3. Are you planning to change or add to current programs and services in the future?

Theatre programs for both adults and children-reinactment of Hungarian historical events, Adult language school starting in Sept of 2022, Traditional Cooking classes (goulash, Hungarian sausage, Hungarian pastries, Paprikas,etc.)open to general public in the fall of 2022. Traditional dance lessons.

4. Please describe the role of volunteers in your organization.

Everything that we do at the society from building and landscape maintenance is performed by volunteers. All of our programs are run by volunteers. Accounting is done by a volunteer. Community events is all done by volunteers

5. Please list all grants received from the City of Nanaimo, Regional District of Nanaimo, and other governments or service clubs.

Nanaimo Hungarian Cultural Society has not received any grants since 2018.

CITY OF NANAIMO GRANT QUESTIONNAIRE

6. Please provide details of fees for service in your organization, and how costs and fees are determined.

Nanaimo Hungarian Cultural Society membership fees are \$50.00 yearly per adult.
We have no other fees in our society as most services are done by volunteers.

7. If your organization is a branch of a larger organization, please indicate how this affects the financial and other information you have provided.

N/A

8. If you lease or rent out part of your premises: please note the amount of space rented (sq ft), total square feet of the premises, name of organization renting the space, and the annual rent received.

Rent out the top floor to the German Club some Saturdays each month. The sq ft of the top floor is about 2000 sq ft.

~~We have rented to the Ukranian club for Dance as well. We have a projected hall rental for 2022 of \$4,000.00~~

9. Please describe current or planned approaches to self generated income.

- ~~-langos and Chimney cake sales~~
 - garage and bake sales open to the community
 - increased hall rentals to the community
 - ~~-Music and theatre with dinner nights~~
 - cooking classes
 - ~~-embroidery classes~~
 - Hungarian Day Event
-
-

CITY OF NANAIMO GRANT QUESTIONNAIRE

10. Is there any other information about your organization that you would like to provide to support your application?

Nanaimo Hungarian Cultural Society has been a non profit society operating at our current location since 1982 and our membership fees do not cover all operational costs. We rely every year on past and present member donations to cover our operating and program expenses. Resent increases in property taxes have drastically reduced the viability of our not-for-profit organization.

11. In what ways would you recognize the City's support, should you receive a Permissive Tax Exemption?

Should the Nanaimo Hungarian Cultural Society receive the permissive tax exemption we would be so incredibly grateful for the support and would write a letter of thanks to the City, post it on our social media accounts, and newsletter. We would also invite a city representative to a meeting to recognize the support of the City of Nanaimo gave to our cultural centre. We would also expand our services to the community and promote multiculturalism in Nanaimo.

"Freedom of Information and Protection of Privacy Act (FOIPPA) Information collected on this form is done so under the general authority of the Community Charter and FOIPPA, and is protected in accordance with FOIPPA. Personal information will only be used by authorized staff to fulfill the purpose for which it was originally collected, or for a use consistent with that purpose."



2022 BC SOCIETY ANNUAL REPORT

BC Society • Societies Act

NAME OF SOCIETY: **NANAIMO HUNGARIAN CULTURAL SOCIETY**
Incorporation Number: S0020969
Business Number: 80036 1115 BC0001
Filed Date and Time: April 25, 2022 06:41 PM Pacific Time
Annual General Meeting (AGM) Date: April 24, 2022

REGISTERED OFFICE ADDRESS INFORMATION

Delivery Address:

4840 HAMMOND BAY ROAD
P.O. BOX 85
NANAIMO BC V9R 5K4

Mailing Address:

4840 HAMMOND BAY ROAD
P.O. BOX 85
NANAIMO BC V9R 5K4

DIRECTOR INFORMATION AS OF April 24, 2022

Last Name, First Name Middle Name:

ALEXANDER, MARIA

Delivery Address:

835 VIEW RD
QUALICUM BEACH BC V9K 1M6

Last Name, First Name Middle Name:

GULYAS, GABRIELLA

Delivery Address:

415 - 2285 GRAFTON AVE
COOMBS BC V0R 1M0

Last Name, First Name Middle Name:

HORVATH, LOU

Delivery Address:

1775 MONTANA RD
NANAIMO BC V9X 1C7

Last Name, First Name Middle Name:

KRAUS, EDITH

Delivery Address:

1410 FISHER RD
GABRIOLA BC V0R 1X6

Last Name, First Name Middle Name:

LANGELOO, KLARA

Delivery Address:

105 RANCHVIEW DRIVE
NANAIMO BC V9X 1C4

Last Name, First Name Middle Name:

PARIS, ANDREA

Delivery Address:

1104 - 1097 BOWEN RD
NANAIMO BC V9R 2A4

Last Name, First Name Middle Name:

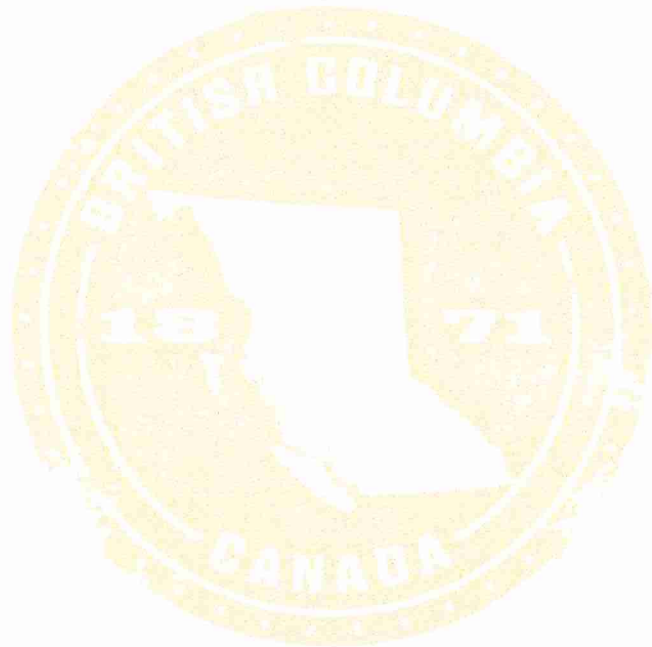
THOMSEN, PAUL

Delivery Address:

2437 TUTOR DRIVE
COMOX BC V9M 0A8

CERTIFICATION

I, Paul Thomsen, certify that I have relevant knowledge of the society, and that I am authorized to make this filing.



NANAIMO HUNGARIAN CULTURAL SOCIETY
Revenue and Expenditures - BUDGET
for the year ended December 31, 2022

	Budget
REVENUE	
Membership fees	\$ 5,000.00
Fund-raising revenue	5,000.00
Donations	9,000.00
Hall rental	4,000.00
Interest	-
	<u>23,000.00</u>
EXPENSES	
Operational	
- heat and light	4,000.00
- office supplies	600.00
- property tax	7,500.00
- internet	1,200.00
- telephone	550.00
- water	2,000.00
- insurance *	3,000.00
Building security	450.00
Children folklore activities	300.00
Fund-raising	1,000.00
Maintenance of Hungarian Cultural Centre	700.00
Miscellaneous	200.00
Nanaimo community events participation	500.00
Preservation of tradition and culture	800.00
Publication and distribution of cultural literature	200.00
	<u>23,000.00</u>
Excess (Deficiency) of Revenues over Expenditures for the Year	<u><u>\$ -</u></u>

NANAIMO HUNGARIAN CULTURAL SOCIETY
Statement of Revenue and Expenditures
for the year ended December 31, 2021

	Budget	Actual
REVENUE		
Membership fees	\$ 3,900.00	\$ 5,125.00
Fund-raising revenue	2,600.00	3,486.80
Donations	11,300.00	10,398.35
Hall rental	-	1,100.00
Interest	-	0.47
	<u>17,800.00</u>	<u>20,110.62</u>
EXPENSES		
Operational		
- heat and light	2,800.00	3,957.27
- office supplies	500.00	492.92
- property tax	7,000.00	6,749.84
- telephone	550.00	558.07
- water	1,600.00	1,657.94
- insurance *	2,200.00	-
Building security	450.00	386.33
Children folklore activities	300.00	448.48
Fund-raising	600.00	1,053.83
Maintenance of Hungarian Cultural Centre	700.00	337.13
Miscellaneous	100.00	125.55
Nanaimo community events participation	-	-
Preservation of tradition and culture	800.00	481.94
Publication and distribution of cultural literature	200.00	138.20
	<u>17,800.00</u>	<u>16,387.50</u>
Excess (Deficiency) of Revenues over Expenditures for the Year	<u>\$ -</u>	<u>\$ 3,723.12</u>

* No insurance expense is reflected in the 2021 Actual totals as the \$2,077 insurance premium covering the 2021 year was paid in December 2020 and was included as an expense in the 2020 financial statements. Going forward, the insurance expense will be reorded in the year to which the paid insurance premiums relate.

NANAIMO HUNGARIAN CULTURAL SOCIETY
Statement of Change in Net Assets
for the year ended December 31, 2021

NET ASSETS - BEGINNING OF YEAR	\$ 562.67
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES FOR THE YEAR	<u>3,723.12</u>
NET ASSETS - END OF YEAR	<u>\$ 4,285.79</u>

NANAIMO HUNGARIAN CULTURAL SOCIETY
Balance Sheet
December 31, 2021

ASSETS	
CURRENT	
Cash in bank	\$ 5,764.17
Prepaid expenses	<u>151.37</u>
	5,915.54
CAPITAL ASSETS - Land and Building (Note 1)	<u>-</u>
	<u>\$ 5,915.54</u>
LIABILITIES AND NET ASSETS	
CURRENT	
BC Hydro accrued liability to December 31	\$ 1,079.23
Other accounts payable and accrued liabilities	<u>550.52</u>
	1,629.75
NET ASSETS	<u>4,285.79</u>
	<u>\$ 5,915.54</u>

NANAIMO HUNGARIAN CULTURAL SOCIETY
Balance Sheet Notes
December 31, 2021

Note 1 The Nanaimo Hungarian Cultural Society is located at 4840 Hammond Bay Rd, Nanaimo, BC and this property is owned by the Society. Acquisition of the land and construction of the building took place during the years 1987-1989 at a total historical cost of \$231,445 and these expenditures were accounted for as expenses for those years (rather than capital).

None of the current year expenditures relate to the acquisition of capital assets.

NANAIMO HUNGARIAN CULTURAL SOCIETY
Statement of Revenue and Expenditures
Year-to-date for the 6 months ended June 30, 2022

	Actual
REVENUE	
Membership fees	\$ 5,050.00
Fund-raising revenue	2,086.00
Donations	8,565.00
Hall rental	1,475.00
	<hr/>
	17,176.00
EXPENSES	
Operational	
- heat and light	1,699.60
- office supplies	151.37
- property tax	8,160.04
- internet	46.04
- telephone	118.90
- water	593.90
- insurance	2,275.00
Building security	220.38
Children folklore activities	137.93
Fund-raising	350.00
Maintenance of Hungarian Cultural Centre	406.94
Miscellaneous	25.25
Nanaimo community events participation	75.00
Preservation of tradition and culture	551.93
Publication and distribution of cultural literature	-
	<hr/>
	14,812.28
Excess (Deficiency) of Revenues over	
Expenditures for the Year	\$ 2,363.72

NANAIMO HUNGARIAN CULTURAL SOCIETY
Statement of Change in Net Assets
for the 6 month period ended June 30, 2022

NET ASSETS - BEGINNING OF PERIOD	\$ 4,285.79
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES FOR THE YEAR	<u>2,363.72</u>
NET ASSETS - END OF PERIOD	<u><u>\$ 6,649.51</u></u>

NANAIMO HUNGARIAN CULTURAL SOCIETY
Balance Sheet
as at June 30, 2022

ASSETS	
CURRENT	
Cash	\$ 7,231.97
Prepaid expenses	-
	<u>7,231.97</u>
CAPITAL ASSETS - Land and Building (Note 1)	-
	<u><u>\$ 7,231.97</u></u>
LIABILITIES AND NET ASSETS	
CURRENT	
Account payable and accrued liabilities	\$ 582.46
Other liabilities	-
	<u>582.46</u>
NET ASSETS	<u>6,649.51</u>
	<u><u>\$ 7,231.97</u></u>

NANAIMO HUNGARIAN CULTURAL SOCIETY
Balance Sheet Notes
June 30, 2022

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Preservation of tradition and culture	551.93
Publication and distribution of cultural literature	-
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EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES FOR THE YEAR	<u>2,363.72</u>
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