



CITY OF NANAIMO APPLICATION FOR GRANT OTHER GRANTS

ATTACHMENT B:
Application from
Nanaimo Minor Baseball
Association

ORGANIZATION: NANAIMO MINOR BASEBALL ASSOCIATION (NMBA)	DATE: JUNE 9 2022
ADDRESS: 30 FRONT STREET, NANAIMO, BRITISH COLUMBIA	PRESIDENT: EHREN MADILL
	SENIOR STAFF MEMBER: MIKE PETERS
TELEPHONE: 250-802-5920 (PRESIDENT PHONE)	POSITION: 1 ST VICE PRESIDENT
FAX:	CONTACT: FIRSTVP@NMBA.CA
EMAIL: PRESIDENT@NMBA.CA	TELEPHONE: 250-713-1224

OVERVIEW OF YOUR ORGANIZATION'S PROGRAMS AND SERVICES OFFERED IN THE COMMUNITY:

NMBA'S MISSION IS TO HELP YOUNG PLAYERS IN OUR COMMUNITY HAVE FUN AND DEVELOP BASEBALL SKILLS WHILE PROVIDING THEM A PLATFORM OF SUCCESS THAT WILL GO BEYOND THEIR BASEBALL EXPERIENCE. OUR PROGRAMMING SERVES APPROX 620 BOYS AND GIRLS AGED 5-18 AT DIFFERENT SKILL LEVELS. ADDITIONALLY, WE OFFER DEVELOPMENT PROGRAMS FOR COACHES AND UMPIRES TO LEARN THE BASIC SKILLS OF THE ROLE OR TO REFINE THEIR SKILLS. SOME OF OUR MORE COMPETITIVE TEAMS TRAVEL OUTSIDE OUR COMMUNITY TO COMPETE AGAINST TEAMS FROM AROUND THE PROVINCE.

GEOGRAPHIC AREA SERVED BY THE ORGANIZATION: GREATER NANAIMO AREA

NO. OF FULL TIME STAFF: 0	NO. OF PART TIME STAFF: 0
NO. OF COMMUNITY VOLUNTEERS: APPROX 130	NO. OF VOLUNTEER HOURS PER YEAR: 50 (x130) = 6500
NO. OF MEMBERS: 650-700	MEMBERSHIP FEE: \$85-\$305, DEPENDING
CLIENTS SERVED, LAST YEAR: 620 PLAYERS BETWEEN AGES 5-18	CLIENTS SERVED, THIS YEAR (PROJECTED): BETWEEN 650-700 PLAYERS.
B.C. SOCIETY ACT REG. NO.: S/5094	REVENUE CANADA CHARITABLE REG. NO.:
CURRENT BUDGET:	DO YOU REQUIRE A RENTAL SUBSIDY? IF SO, HOW MUCH?
INCOME \$264,000	
EXPENSES: \$263,225	DO YOU REQUIRE A CASH GRANT? IF SO, HOW MUCH? \$6000
NEXT YEAR PROJECTED:	
INCOME: SIMILAR TO THIS YEAR	TOTAL GRANT REQUESTED: \$6000
EXPENSES: SIMILAR TO THIS YEAR	
SIGNATURE: DAVID WELLS	TITLE/POSITION: 13UAAA PARENT REP(VOLUNTEER)
	DATE: JUNE 9 2022

NOTE: YOUR ORGANIZATION'S MOST RECENT YEAR-END FINANCIAL STATEMENTS AND CURRENT YEAR-TO-DATE FINANCIAL STATEMENTS MUST BE ATTACHED TO THE APPLICATION FORM (INCLUDING A BALANCE SHEET AND INCOME STATEMENT), AS WELL AS THE MOST RECENT SOCIETY ACT ANNUAL REPORT (FORM 11).

CITY OF NANAIMO GRANT QUESTIONNAIRE

1. What is the main purpose or mandate of your organization in this community?

The mission of Nanaimo Minor Baseball Association (NMBA) is to help young players in our community have fun and develop baseball skills while providing them a platform of success that will go beyond their baseball experience.

2. Describe the programs and services provided by your organization in this community.

NMBA has historically provided youth baseball programming in greater Nanaimo since 1956 to approx. 620 boys and girls aged 5-18 years old. This programming provides year-round baseball opportunities (Spring Ball, Fall Ball, Winter Ball and Summer All-Stars). In addition, NMBA provides opportunities for coach development and umpire development through training and programs.

3. What other agencies provide similar services?

NMBA, under the guidance of BC Minor Baseball is the only minor baseball league serving organized baseball for youth in the community of Nanaimo.

4. How is your organization different than those organizations providing similar services in question 3 above?

5. Are you planning to change or add to current programs and services in the future?

Given interest and enrollment at different age groups and levels of baseball, there are opportunities for further refinement or new programs to be added to NMBA's program offerings. For example, in seeking to foster further opportunities for Nanaimo baseball players to showcase themselves, the NMBA is hosting the 2022 Provincial Tournament for the 13AAA division.

6. Describe the role of volunteers in your organization.

NMBA typically has 8 divisions (age groups). Programs are delivered in seven different locations in greater Nanaimo. The program is delivered mostly by volunteer coaches; we have approximately 100 volunteer coaches in the lower levels. Beyond coaching, parent volunteers help to organize and run team events and serve in capacities to ensure a successful game day and enjoyable atmosphere for all players and teams. Board members of NMBA who oversee the organizational functioning and coordination are also volunteers.

7. Describe who your clients are.

Our clients are the community members who play and support youth baseball in greater Nanaimo. The number of youth who participate is approx. 620 boys and girls aged 5-18 years old.

8. Where do your clients live?

Our clients live in the community of greater Nanaimo.

9. Describe the needs of your clients.

The programs are intended to provide our clients physical literacy and activity while allowing them to learn teamwork, fair play and leadership in a structured, safe and fun environment. This program is needed for our clients to promote skills development, outdoor activity and athletic endeavours.

10. What are your organization's specific priorities for the coming year?

Beyond continuing to provide regular youth baseball programming and opportunities as we have since 1956, the 13U AAA division will be hosting the Provincial tournament from July 28-August 1. This is an opportunity to showcase Nanaimo to 10 teams (120+ players and families) and the baseball development in the community.

11. How does your organization ensure that its services address continuing and emerging community needs?

NMBA has a transparent and open governing structure, with an elected Board of Directors of volunteers. Every year this Board is up for reelection at our Annual General Meeting, which is open to all community members. Any suggested changes and emerging community needs can be raised and discussed at this open forum, allowing for regular feedback and to make sure NMBA is serving the community needs.

12. Describe your organization's community support.

Community members serve as volunteers in many of the programs and services that are offered from NMBA. From parent volunteers who support their children's team activities and help organize events to the approximately 100 volunteer coaches who serve the 600+ boys and girls who participate in our regular programming, we rely on community support.

13. Describe the role of volunteers in your organization.

Answered above

14. If your organization is a branch of a larger organization, indicate how this affects the financial and other information provided.

NMBA falls under BC Minor Baseball, which provides some support for our programs. For example, during the 13U AAA Provincials tournament scheduled from July 28-August 1st, BC Minor Baseball will supply the baseballs and some administrative functions for the games. However, other aspects of the logistics, preparation and day-to-day operation of the tournament are left to the host team (13U AAA team) to coordinate and organize.

15. If you lease or rent out a part of your premises, note the amount of space rented (sq. ft.), total square feet of the premises, name of organization renting the space, and the annual rent received.

n/a

16. What are your organization's problems and how are they being addressed?

Ongoing challenges with NMBA, like many other volunteer-run organizations, is recruiting and supporting volunteers (such as coaches) to fulfill the tasks to provide a successful and positive experience for the community we serve. We address these challenges by supporting our volunteers and providing them with guidance and resources (such as equipment if needed, training, mentoring, etc) as needed to be successful.

17. Provide details of fees for service in your organization, and how costs and fees are determined. There is a cost to participate in programs, depending on age and the level of the program. Affordable costs range from \$85 to \$305 for the season depending on age. Kids who cannot afford this can apply for help. We encourage clear communication for any community clients who feel that they cannot afford the fees to help find a solution. Fees are based on budgeting forecasts and previous years fee levels.

18. Provide details of any funds that are controlled by your organization that are not part of your operating income. Also, provide details of any capital, special purpose bequests, endowments or reserve funds.

Please see attached financial statements and budget for details.

19. Describe your policy and treatment of year-end surpluses or deficits.

We forecast and monitor our budgets closely, so if we have a surplus we would anticipate this and try to make improvements to the experience of our clients and community members. For example, purchasing new equipment, such as shared catcher's gear so that community members do not need to buy their own.

20. Detail current and/or planned revenue-generating activities of your organization.

As an organization, NMBA does not conduct organization-wide revenue-generating activities. Some teams within NMBA generate revenue to support their team activities (for example, paid coaches or travel to the mainland for games) through activities such as bottle drives or sponsorship-solicitation.

21. What do you plan to use the City grant for this year?

This grant would be dedicated to supporting the Provincial Tournament, hosted by the 13U AAA team this year from July 28-August 1. This is a showcase event that is being organized and run by a group of volunteer parents and will involve 10 teams traveling to Nanaimo to play in a competitive tournament. Specifically, grant funds will be used for: Umpires (\$3000), Programs/Team supplies/Medals (\$1500), Scorekeepers/Concession/workers x3 days 40+ games (\$1000), Field Supplies (\$500). Total (\$6000)

22. What will the effect be if you do not receive a Grant from the City of Nanaimo?

The 13U AAA Nanaimo team (host) will reduce the support and activities provided to traveling teams during the 13U AAA Provincials Tournament held in Nanaimo. The quality of our hosting capability will be reduced and the host team may be required to fund some activities & logistical support themselves from the parent volunteer group.

23. List all grants received from the City of Nanaimo, Regional District of Nanaimo, and other governments or service clubs.

Gaming Grant (\$45000). Please see attached 2022 budget for details.

24. In what ways would you recognize the City's support, should you receive an Other Grant?

Information about the support of the city can be placed in a tournament program, as well as broadcast during opening ceremonies and during announcements prior to games during the tournament.

Is there any other information about your organization that you would like to provide to support your application?

Previous to this grant, we reached out to grant options for sport hosting funding, including through Tourism and the Nanaimo Hospitality Association. We were informed that a grant would not be forthcoming due to the fact that our event would take place during the summer months (July 28-Aug 1). We have also inquired as to the ViaSport Hosting BC grant, but their application window has closed for events during summer months. The host team (13U AAA Nanaimo Pirates) was able to secure some corporate funding at the start of the season, but this funding covers team coaching and travel and did not anticipate the costs of hosting the Provincial Tournament.

If you have any questions, call Barbara Wardill at 250-755-4413.

"Freedom of Information and Protection of Privacy Act (FOIPPA) Information collected on this form is done so under the general authority of the Community Charter and FOIPPA, and is protected

in accordance with FOIPPA. Personal information will only be used by authorized staff to fulfill the purpose for which it was originally collected, or for a use consistent with that purpose.”

Revised 2021-AUG-25

[G:\ADMINISTRATION\Committees\Grants Advisory Sub-Committee\Grants Application Forms\Applications, Instructions, Info\Other Grant Application.docx](#)



2020 BC SOCIETY ANNUAL REPORT

BC Society • Societies Act

NAME OF SOCIETY: **NANAIMO MINOR BASEBALL ASSOCIATION**
Incorporation Number: S0005094
Business Number: 86225 5908 BC0001
Filed Date and Time: January 19, 2021 08:17 PM Pacific Time
Annual General Meeting (AGM) Date: October 25, 2020

REGISTERED OFFICE ADDRESS INFORMATION

Delivery Address:

850 3RD STREET
NANAIMO BC V9R 7B2

Mailing Address:

850 3RD STREET
NANAIMO BC V9R 7B2

DIRECTOR INFORMATION AS OF October 25, 2020

Last Name, First Name Middle Name:

BAUCK, LARSON

Delivery Address:

850 THIRD ST
NANAIMO BC V9R 7B2

Last Name, First Name Middle Name:

DORNAN, BRANDON

Delivery Address:

850 THIRD ST
NANAIMO BC V9R 7B2

Last Name, First Name Middle Name:

SCHULSON, GEOFF

Delivery Address:

850 THIRD ST
NANAIMO BC V9R 7B2

CERTIFICATION

I, Diana Laukkanen, certify that I have relevant knowledge of the society, and that I am authorized to make this filing.

NANAIMO MINOR BASEBALL ASSOCIATION

FINANCIAL STATEMENTS

(Unaudited - see Notice to Reader)

SEPTEMBER 30, 2021



NOTICE TO READER

On the basis of information provided by the Board of Directors, we have compiled the statement of financial position of the Nanaimo Minor Baseball Association as at September 30, 2021 and the statement of operations and fund balances for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Nanaimo, BC
November 29, 2021

CHARTERED PROFESSIONAL ACCOUNTANTS

NANAIMO MINOR BASEBALL ASSOCIATION
STATEMENT OF FINANCIAL POSITION
(unaudited - see Notice to Reader)
SEPTEMBER 30, 2021

	<u>Operating</u>	<u>Gaming</u>	<u>2021</u>	<u>2020</u>
ASSETS				
CURRENT ASSETS				
Funds on deposit	\$ 25,196	\$ 19,396	\$ 44,592	\$ 43,841
EQUIPMENT (Note 2)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>\$ 25,196</u>	<u>\$ 19,396</u>	<u>\$ 44,592</u>	<u>\$ 43,841</u>
LIABILITIES				
CURRENT LIABILITIES				
Accounts payable and accrued liabilities	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
NET ASSETS				
FUND BALANCES				
Operating -- Statement 2	23,996	-	23,996	5,445
Gaming -- Statement 2	<u>-</u>	<u>19,396</u>	<u>19,396</u>	<u>37,196</u>
	<u>23,996</u>	<u>19,396</u>	<u>43,392</u>	<u>42,641</u>
	<u>\$ 25,196</u>	<u>\$ 19,396</u>	<u>\$ 44,592</u>	<u>\$ 43,841</u>

See accompanying notes to the financial statements

NANAIMO MINOR BASEBALL ASSOCIATION
STATEMENT OF OPERATIONS AND FUND BALANCES
(unaudited - see Notice to Reader)
FOR THE YEAR ENDED SEPTEMBER 30, 2021

	<u>Operating</u>	<u>Gaming</u>	<u>2021</u>	<u>2020</u>
REVENUES				
Registration	\$183,601	\$ 35,000	\$ 218,601	\$ 156,654
Sponsorships	2,250	-	2,250	-
Miscellaneous income	6,243	1	6,244	9
Interest income	<u>- 1</u>	<u>-</u>	<u>- 1</u>	<u>-</u>
	<u>192,095</u>	<u>35,001</u>	<u>227,096</u>	<u>156,663</u>
EXPENSES				
Technical Director	4,000	47,000	51,000	43,999
Batting cage expenses	4,483	5,788	10,271	-
Accounting fee	1,474	-	1,474	2,072
Advertising	3,569	-	3,569	-
League registration	11,448	-	11,448	9,438
Coaching development and clinics	33,115	-	33,115	11,368
Park rental	28,392	-	28,392	13,386
Equipment and uniforms	47,593	-	47,593	29,467
Umpires	6,195	-	6,195	630
Administrative expenses	14,870	13	14,883	3,107
Field maintenance	3,401	-	3,401	1,408
Pictures and trophies	5,886	-	5,886	-
Miscellaneous	5,099	-	13,699	-
Bursary	500	-	500	500
Tournament entry fees	2,285	-	2,285	2,550
Travel	-	-	-	2,539
Utilities	<u>1,234</u>	<u>-</u>	<u>1,234</u>	<u>171</u>
	<u>173,544</u>	<u>52,801</u>	<u>226,345</u>	<u>120,635</u>
DEFICIENCY OF REVENUE OVER EXPENSES	18,551	(17,800)	751	36,028
FUND BALANCES, beginning	5,445	37,196	42,641	6,616
TRANSFER OF FUNDS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES, ending -- Statement 1	<u>\$ 23,996</u>	<u>\$ 19,396</u>	<u>\$ 43,392</u>	<u>\$ 42,641</u>

See accompanying notes to the financial statements

NANAIMO MINOR BASEBALL ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
(unaudited – see Notice to Reader)
SEPTEMBER 30, 2021

1. PURPOSE OF THE ORGANIZATION

The Society was incorporated as a not-for-profit entity under the Societies Act of British Columbia on December 20, 1956 and is tax exempt under the Income Tax Act. The purpose of the Society is to promote and organize leagues for baseball activities and training of children and adolescents in the Nanaimo area.

2. EQUIPMENT

	<u>2021</u>			<u>2020</u>
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>	<u>Net Book Value</u>
Tractors	\$ 11,572	\$ 11,572	\$ -	\$ -
Equipment	9,030	9,030	-	-
Scoreboard	10,992	10,992	-	-
Computer	1,504	1,504	-	-
	<u>\$ 33,098</u>	<u>\$ 33,098</u>	<u>\$ -</u>	<u>\$ -</u>

2022

Revenue

Registration Fees:

\$ 135,000
\$ 27,000
\$ 29,000
\$ 7,000
\$ 198,000

Gaming Grant

\$ 45,000

Sponsorships

\$ 20,000

Consession / Food

Tournament Revenue

Batting Cage Rental

\$ 1,000

Miscellaneous

Transfer

TOTAL REVENUE

\$ 264,000

Expenses

Accounting

\$ 1,475

Administration

\$ 15,000

Advertising / Signs

\$ 5,000

Banking Fees

\$ 150

Batting Cage Expenses

\$ 6,000

BC Minor Fees

\$ 12,500

Bursary & Scholarships

\$ 1,000

Paid Coaching

\$ 33,000

Development Clinics

\$ 1,000

Baseball Equipment

\$ 15,000

Field Fees

\$ 30,500

Field Maingenance

\$ 10,000

Locks & Keys

\$ 800

Pictures & Trophies

\$ 6,300

Technical Director

\$ 51,000

Travel

\$ 1,000

Tournament Fees

\$ 4,000

Umpires

\$ 20,000

Uniforms

\$ 37,000

Utilities

\$ 1,500

Website & Software

\$ 6,000

Miscellaneous

\$ 5,000

TOTAL EXPENSES

263225

Surplus / (Deficit)

775