

## Public Works - Nanaimo Operations Centre



## Current Operational Picture

- **Public Works – 2020 Labieux Road**
  - Approximately 130-150 staff, more seasonally
  - Services include: Sanitation, Roads, Water, Sanitary Sewer, Storm Sewer, Fleet Maintenance, Capital Projects, Purchasing and Stores
- **Parks Operations – 89/91 Prideaux Street**
  - Approximately 20 staff, more seasonally
  - Services include: Turf and Parks, Horticulture, Project Management, Urban Forestry and Facilities
- **Parks Operations Annex – 1151 Nanaimo Lakes Road**
  - Approximately 10 staff, more seasonally
  - Parks Utilities and Trails

# Why?

- Facility Condition
- Resiliency and Emergency Preparedness
- Capacity and Operational Efficiency
- Safety and Security
- Workforce Equity
- Environmental



## Nanaimo Public Works Existing Site



## 89/91 Prideaux – Satellite Operations Yard



## 1151 Nanaimo Lakes Rd Parks Annex





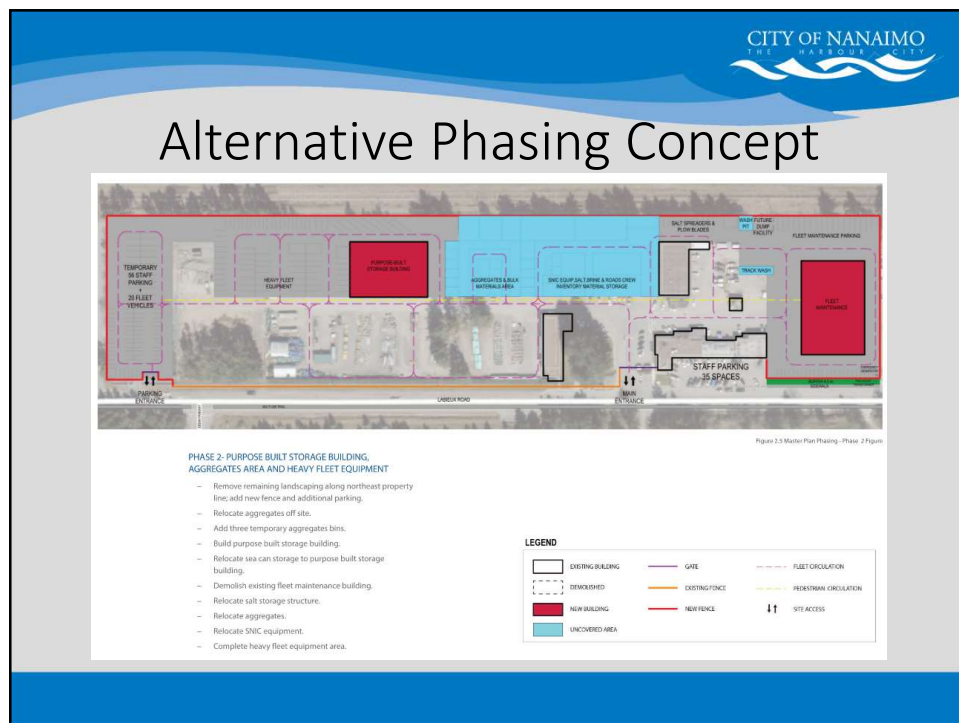
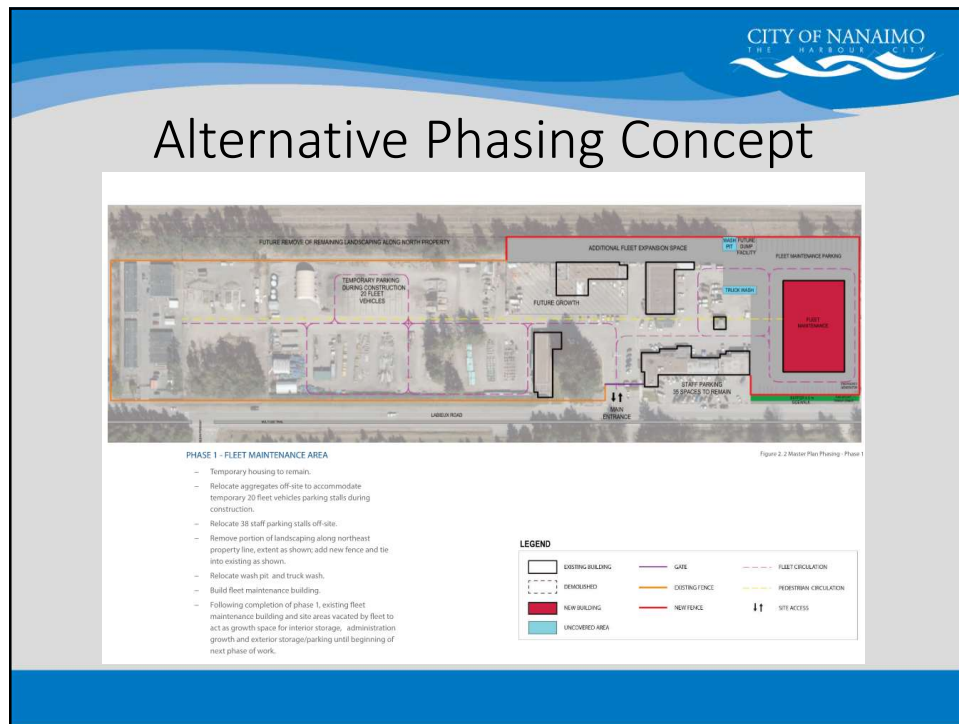


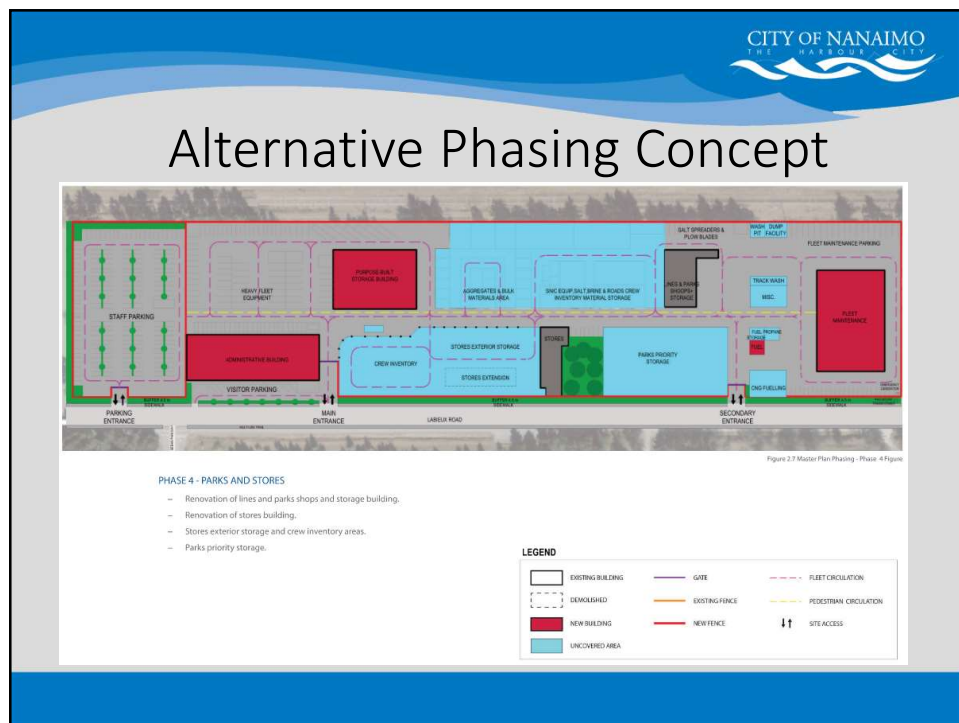
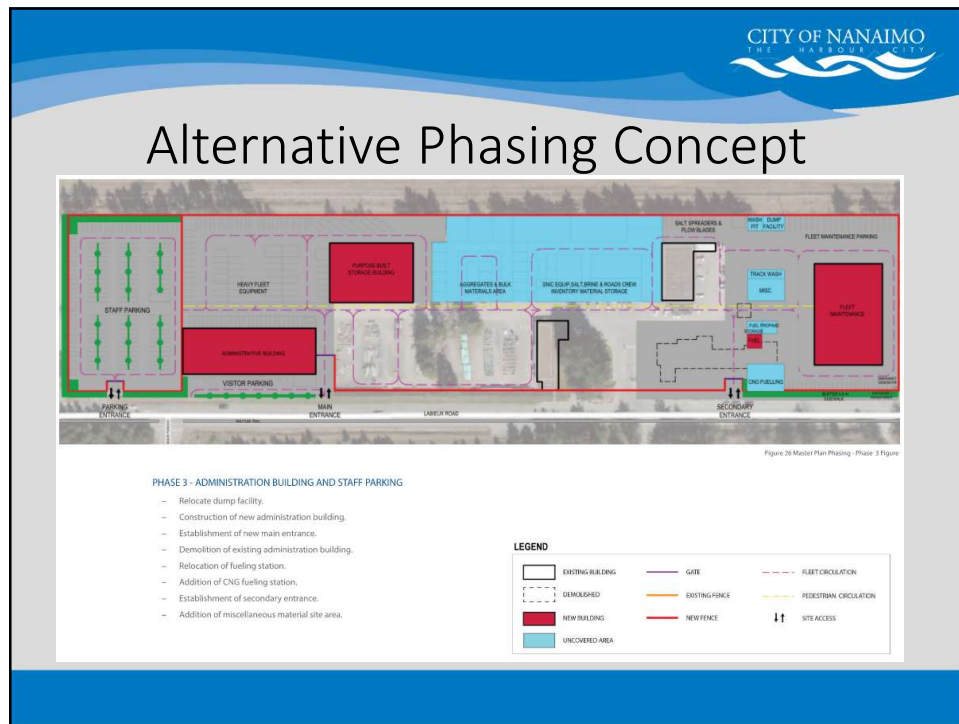
## Fleet Maintenance

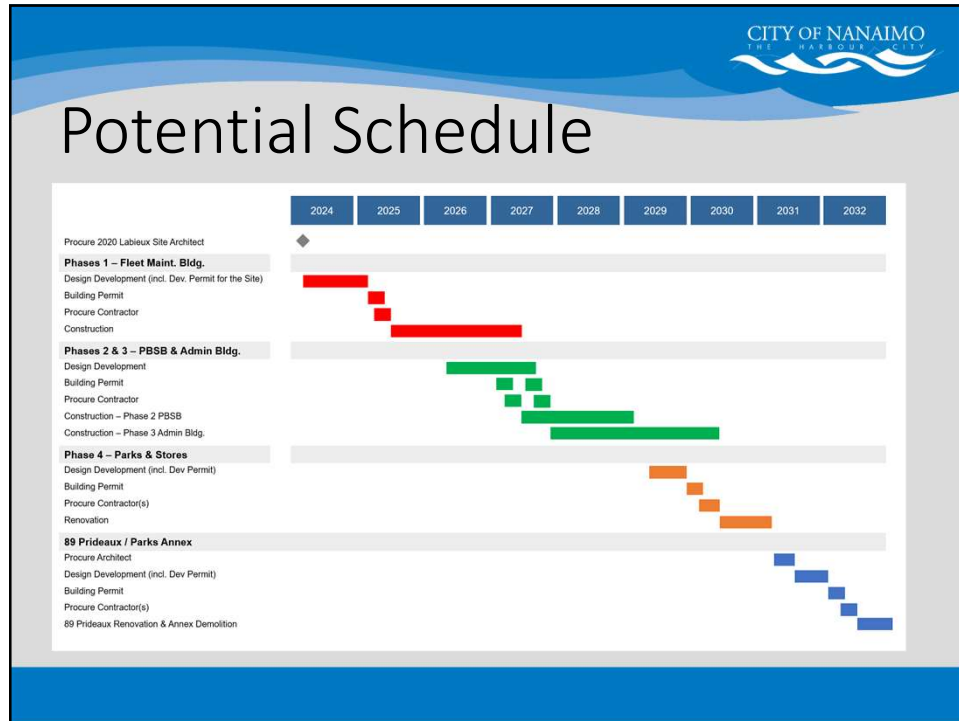


## Storage Building









CITY OF NANAIMO  
THE HARBOUR CITY

## Alternative Phase 1 Trade-offs

**Advantages**

1. Smaller manageable project that addresses the most urgent needs of Public Works (Fleet Maintenance).
2. Reduces the financial commitment allowing the City to retain flexibility for other priorities.

**Disadvantages**

1. Doesn't resolve many of the longstanding issues with the overall facility.
2. Higher overall capital and operational cost due to fragmented phases and the requirement to be standalone.





## Proposed Budget and Next Steps

- Phase 1 – Fleet Maintenance – \$40million  
Cash flow over 2024, 2025 and 2026
- Funding could be through an Alternative Approval Process
- Next steps include feasibility for storm water, engineered wetland, multiuse trail and environmental - \$120k



## Questions?