

## **APPENDIX A**

### **Other Projects Considered for the Strategic Priorities Fund Capital Infrastructure Stream Program**

#### **Water Line Trail (Parkway)**

The Parkway Trail network is envisioned to be a walking, riding, rolling route that parallels the Nanaimo Parkway with crossings at strategic locations to provide connections within the community. The section of trail on the east side between Northfield Road and the Jingle Pot Road provides active mobility connections between Beban Park, Buttertubs Marsh, and Vancouver Island University. Ultimately this section will be constructed to an urban hard surface standard and will include a controlled (signalised) crossing at East Wellington Road and a bridge over the Millstone River. At the time of the watermain construction, the trail will be finished to a soft surface standard, except at the bridge and East Wellington crossing.

Design of this project has not progressed far enough to provide the information required for a June 2022 grant application deadline.

#### **South End Community Center**

This project is still in the development stage, and funding has not yet been secured. As total project costs would exceed the maximum grant available, we are not able to consider this project until all other funding has been secured.

#### **Loudon Park Improvements**

This project is scheduled for 2022. Funding announcements are not expected until mid-2023 and therefore this project was not brought forward as an option.

#### **Washrooms @ Maffeo Sutton Park**

This project was not suggested as an option as design has not progressed far enough to provide the information required for a June 2022 grant application deadline. The 2022 – 2026 Financial Plan does include \$100,000 for design review of this project.