

## Permissive Tax Exemption Application



**CITY OF NANAIMO**  
**APPLICATION FOR PERMISSIVE**  
**TAX EXEMPTION**

Office Use

|  |                              |   |                         |
|--|------------------------------|---|-------------------------|
| ORGANIZATION:<br>NANAIMO CANADIAN AMATEUR FOOTBALL ASSOCIATION                                       |                              | DATE:<br>MARCH 31, 2022                                 |                         |
| ADDRESS:<br>6700 DOVER ROAD, NANAIMO, BC V9V 1AG   |                              | PRESIDENT:<br>DANIEL FRASER                             |                         |
| MAILING:<br>P.O. BOX 41028<br>RPO WOODGROVE<br>NANAIMO BC V9T 6M7                                    |                              | SENIOR STAFF MEMBER:<br>DANIEL FRASER (Volunteer)       |                         |
|  |                              | POSITION:<br>PRESIDENT                                  |                         |
|  |                              | CONTACT:<br>LINDA "CARLIE" KRAMPL (Volunteer Treasurer) |                         |
| TELEPHONE:<br>DANIEL 250-740-5559  |                              | TELEPHONE:<br>LINDA "CARLIE" 250-992-9212               |                         |
| GEOGRAPHIC AREA SERVED BY THE ORGANIZATION:<br>LADYSMITH, NANAIMO, PARKSVILLE, AND SURROUNDING AREAS |                              |   |                         |
| NO. OF FULL TIME STAFF:<br>0, VOLUNTEER ONLY   |                              | NO. OF PART TIME STAFF:<br>0, VOLUNTEER ONLY            |                         |
| NO. OF COMMUNITY VOLUNTEERS:<br>40   |                              | NO. OF VOLUNTEER HOURS PER YEAR:<br>5,500               |                         |
| CLIENTS SERVED, LAST YEAR:<br>148 participants within last 12 months                                 |                              | CLIENTS SERVED, THIS YEAR (PROJECTED):<br>170           |                         |
| B.C. SOCIETY ACT REG. NO.:<br>S0010411   |                              | REVENUE CANADA CHARITABLE REG. NO.:<br>n/a              |                         |
| CURRENT BUDGET:  |                              | LEGAL DESCRIPTION OF PROPERTY:                          |                         |
| INCOME<br>125,700.00   |                              | LT 7, DL 53, PLN 1792, LD 58 LEASE PIONEER PARK         |                         |
| EXPENSES:<br>125,410.00  |                              | TAX FOLIO NUMBER:                                       |                         |
| NEXT YEAR PROJECTED:   |                              | PID n/a   |                         |
| INCOME:<br>125,700.00  |                              | CURRENT YEAR TAXES (IF KNOWN):                          |                         |
| EXPENSES:<br>125,410.00  |                              | unknown   |                         |
| SIGNATURE:<br><i>C. Krampl</i>   | TITLE/POSITION:<br>TREASURER |   | DATE:<br>MARCH 31, 2022 |

**NOTE:** YOUR ORGANIZATION'S MOST RECENT YEAR-END FINANCIAL STATEMENTS AND CURRENT YEAR-TO-DATE FINANCIAL STATEMENTS MUST BE ATTACHED TO THE APPLICATION FORM (INCLUDING A BALANCE SHEET AND INCOME STATEMENT).

## CITY OF NANAIMO GRANT QUESTIONNAIRE

1. Please describe the Purpose or Mandate of your organization in this community.

Since 1963, our association's purpose has been to provide opportunities to thousands of youth aged 8-15 years to participate in annual Spring and Fall programs that promote physical activity and teamwork. The purpose of discipline and work ethic skills taught in our programs allow youth to reach their goals through to adulthood. We provide the opportunity for participants to come up through our programs as players and return as coaches; giving back to the community that supported them. Our Board, Coaches, and Trainers endeavor to provide consistent and structured programs for local youth to participate in being part of a team in a safe environment. Our leadership and programs directly benefit each youth participant and encourages the youth to live a healthy, positive, and meaningful lifestyle that helps in reducing antisocial behaviour and further improving community and school participation.

2. Please list the programs and services provided by your organization.

ATOM TACKLE 8–10 yrs practice: Mondays & Wednesdays 6:30–8pm with games weekly April 9 -June 18th.

PEE WEE TACKLE 11–12 yrs practice: Tuesdays & Thursdays 6:30–8pm with games weekly April 9 -June 18th.

JUNIOR BANTAM 13–14 yrs practice: Mondays & Thursdays 6:30 – 8:30pm with games weekly April 9 -June 18th.

3. Are you planning to change or add to current programs and services in the future?

Our association plans to add another age group to our programs: Midget, Age 15-17 for the Fall Season 2022; which could mean an additional 30-34 players, 5 Coaches, and 2 Trainers would be joining our association.

4. Please describe the role of volunteers in your organization.

Our association currently has 15 Board Members; 4 of which hold Executive positions, 25 Volunteer Coaches, 5 Volunteer Trainers (who provide first aid), 5 Team Managers, and at least 25 parent Volunteers at weekly games from April-June for our Spring Season and August-November for our Fall Season equaling approximately 30-32 weeks per year.

5. Please list all grants received from the City of Nanaimo, Regional District of Nanaimo, and other governments or service clubs.

\$17,500.00 - 2021 Government Community Gaming Grant

\$7,500.00 - 2021 ViaSport Local Sport Relief Fund - Province of BC / Government of Canada

## CITY OF NANAIMO GRANT QUESTIONNAIRE

6. Please provide details of fees for service in your organization, and how costs and fees are determined.

Registration Fees are as follows: ATOM TACKLE 8-10 yrs - \$100.00,  
 PEEWEE TACKLE 11-12yrs - \$120.00, JUNIOR BANTAM TACKLE 13-14yrs - \$120.00  
~~\$58.00 of registration costs is for Player's Insurance. The remainder is allocated to~~  
 Power Up Sports fees, Bambora fees, BCPFA fees and Football Canada fees.  
~~Football Nanaimo is charged these fees the moment a player registers in Power Up Sports~~  
~~and not refundable to Football Nanaimo. We rely on sponsorships, donations, grant funding,~~  
~~and fundraising to cover the costs of player's equipment, field equipment and other costs~~  
~~associated with running our biannual programs.~~

With the exception of cleats, we supply all gear required to play at no additional expense to the player. Our gear and equipment is costly; to outfit one player typically costs between \$450.00-\$850.00 depending on supply costs. Each year requires adjustments in sizes, quantity, and replacement of old equipment to meet safety standards to ensure all players are equipped with the safest and best fitting gear possible.

7. If your organization is a branch of a larger organization, please indicate how this affects the financial and other information you have provided.

n/a

8. If you lease or rent out part of your premises: please note the amount of space rented (sq ft), total square feet of the premises, name of organization renting the space, and the annual rent received.

n/a

9. Please describe current or planned approaches to self generated income.

Our association currently relies on fundraising such as: a Spring Online Fundraiser, 50/50 raffles, Spring and Fall Cookie Dough Fundraisers, and Fanwear Sales.

2021 Fundraising income for the above listed was: \$51,545.07

## CITY OF NANAIMO GRANT QUESTIONNAIRE

10. Is there any other information about your organization that you would like to provide to support your application?

COMMUNITY BENEFITS ATTACHED

---

---

---

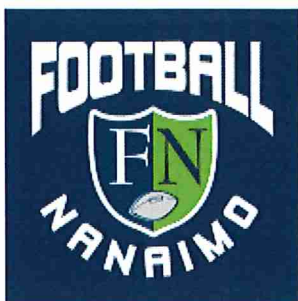
---

11. In what ways would you recognize the City's support, should you receive a Permissive Tax Exemption?

To be exempt from taxes for the current and/or possibly subsequent years would greatly benefit our association in ways that directly affect the youth and their families in our community.

Football Nanaimo recognizes the City of Nanaimo's long standing commitment to youth in our community through the Youth Recreation Programs and Youth Leadership Programs. With the support of the City of Nanaimo, specifically with the exemption of taxes paid annually, Football Nanaimo will be able to keep registration costs as low as possible so that our programs will remain accessible to youth ages 8-15 in our community, no matter their socioeconomic situation.

Recognition could be made in the form of a mention on our website, social media platforms, during a monthly meeting of our Board of Directors, and our yearly AGM.



NANAIMO CANADIAN AMATEUR  
FOOTBALL ASSOCIATION  
P.O. BOX 41028 RPO WOODGROVE  
NANAIMO, BC V9T 6M7  
<http://footballnanaimo.com>

## COMMUNITY BENEFITS 2021

Since 1963, our association has provided opportunities to thousands of youth aged 8-15 years to participate in annual Spring and Fall programs. The discipline and work ethic skills taught in our programs allow youth to reach their goals through to adulthood. Some youth come up through our programs as players and return as coaches; giving back to the community that supported them. Our association has over 25 coaches and 15 board members. Despite Covid-19 setbacks, our association has experienced unprecedented registration numbers. Over 125-130 youth participate in our two seasonal programs annually. We keep registration fees as low as possible so that all youth have a chance to participate; regardless of their socio-economic status. Registration fees are \$100-\$120 per player, per season. \$57.00 of that fee is allocated to player's insurance. With the exception of cleats, we supply all gear required to play at no additional expense to the player. Our gear and equipment is costly; to outfit one player typically costs between \$450.00-\$850.00 depending on supply costs. Each year requires adjustments in sizes, quantity, and replacement of old equipment to meet safety standards to ensure all players are equipped with the safest and best fitting gear possible. In summary, our association strives to maintain and grow community-based programs, focusing on health, team spirit, sportsmanship and leadership. Community Gaming Grants have allowed our association to continue providing annual programs to over a hundred families in our community. We endeavor to continue providing programs to the community for another 60 years.



## **Nanaimo Canadian Amateur Football Association Program Description**

Since 1963, our association has provided opportunities to thousands of youth aged 8-15 years to participate in annual Spring and Fall tackle and training programs at May Bennett Richards Pioneer Park located at 6706 Dover Rd, in Nanaimo, BC.

In the past 12 months, the association experienced tremendous and unprecedented growth and success. This was evident in the association's enrollment numbers and waiting-lists recorded for the past four seasons our programs were offered since the Global Pandemic began. In the past 12 months, we have had 148 participants registered for our programs. As a result, the Nanaimo Canadian Amateur Football Association has become the largest tackle football club on Vancouver Island and currently has more registered youth tackle football participants than the Great Victoria Minor Football Association in Spring 2022. We are expecting our program to grow even more this upcoming Fall 2022.

The discipline and work ethic skills taught in our programs allow youth to reach their goals through to adulthood. Some youth come up through our programs as players and return as coaches; giving back to the community that supported them. Our association has over 25 coaches and 15 board members.

Despite Covid-19 setbacks, our association has experienced unprecedented registration numbers. Over 145 youth participate in our two seasonal programs annually and we expect this number to continue to grow each season.

We are committed to keeping registration fees as low as possible so that all youth have a chance to participate; regardless of their socio-economic status. Registration fees are \$100-\$120 per player, per season. \$57.00 of that fee is allocated to player's insurance. With the exception of cleats, we supply all gear required to play at no additional expense to the player. Our gear and equipment is costly; to outfit one player typically costs between \$450.00-\$850.00 depending on supply costs. We make every effort to support local, family-run businesses in order to keep the money we raise in our community. Each year requires adjustments in sizes, quantity, and replacement of old equipment to meet safety standards to ensure all players are equipped with the safest and best fitting gear possible.

Our programs are accessible and inclusive to youth in our community from the ages of 8-15 regardless of their experience or their financial situation. As stated above, we are committed to keeping our registration fees low and these costs are very low compared to other youth sport programs offered in our community. Each year, we have donations from former players who are now adults, as well as from local businesses. Some participants have families that cannot afford even our lowest registration costs. In these instances, our board of directors has discreetly chosen these participants to registrar at no cost to them and a donation is applied to their registration fees. This allows disadvantaged youth to be included in something life changing and positive they may not have been able to experience otherwise. Our programs serve as a way to help participants feel included and help them forge their identity during their formative years.



Our youth sports programs are vital to the community and surrounding areas because they provide opportunities for youth to achieve:

- Regular physical activity facilitated by consistent leadership by positive role models, which is essential for long term health and development. Our youth programs run practice sessions three times per week on weeknights with games on weekends. Our programs provide opportunities for a physically active routine which greatly impact the well-being of our participants which in-turn help our community's future. We have witnessed children who participate in our programs are better adjusted as they enter early adulthood, with plenty of life skills and lessons.
- Reduction in Youth Crime. We know our programs keep hundreds of youth active, motivated, energized and supervised on a consistent, regular basis. We provide a safe outlet and environment for youth to come and be themselves while enjoying a sport they love. Many participants join as first timers and learn skills and a sport they didn't know they would love. Our programs are delivered and facilitated by reliable, consistent, and positive role models by way of coaches and trainers. Being part of our association allows participants to make new friends that help in reducing antisocial behaviour which further boosts community and school participation.
- Community based programs such as ours bring communities and families together by providing a regular meeting place to facilitate connections. Participants, coaches, trainers, board members, care givers, and families all come together to support the players and the association as a whole. With sponsorships, we will be able to keep our registration costs low and which in turn will have parents, guardians and families want to support the businesses who helped make that happen.

In January of 2022, our association implemented a sponsorship program that allows local businesses to contribute to our association in a financial way and in turn these businesses will receive levels of sponsorship which is then advertised on our website, social media, etc. Local businesses feel proud to support our youth sports association and will benefit from their involvement in many ways. Community support for our association is also seen through our successful fundraising (ie: cookie dough sales, online auctions, fanwear etc.)

Our programs are made available to the community by way of a standing contract with the City of Nanaimo for the use of the May Bennett Richards Pioneer Park located at 6706 Dover Rd. We advertise our programs in several ways:

- Signs are erected at the beginning of each season and are placed at several intersections in the community. These signs are created annually by a local sign shop;
- Advertising on social media and shared digitally by participant families;
- Fanwear is made by a local supply shop and is available each season and is proudly purchased and donned by participants, families, coaches, trainers, and board members.

In summary, our association strives to maintain and grow community-based programs, focusing on health, team spirit, sportsmanship and leadership. Community Gaming Grants have allowed our association to continue providing annual programs to families in our community. We endeavor to continue providing programs to the community for another 60 years.



CERTIFIED COPY  
Of a document filed with the  
Province of British Columbia  
Registrar of Companies

*Carol Prest*  
CAROL PREST

## STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

NAME OF SOCIETY: **NANAIMO CANADIAN AMATEUR FOOTBALL ASSOCIATION**

Incorporation Number: S0010411  
Business Number: 85960 2880 BC0001  
Filed Date and Time: February 7, 2022 12:03 PM Pacific Time

### REGISTERED OFFICE ADDRESS INFORMATION

**Delivery Address:**

6700 DOVER ROAD  
NANAIMO BC V9V 1A6

**Mailing Address:**

P.O. BOX 41028  
RPO WOODGROVE  
NANAIMO BC V9T 6M7

### DIRECTOR INFORMATION

**Last Name, First Name Middle Name:**

BISHOP, SHAWN

**Delivery Address:**

378 HARWELL ROAD  
NANAIMO BC V9R 6Y8

**Last Name, First Name Middle Name:**

BOUVET, AUDREY

**Delivery Address:**

619 GEORGIA AVE  
NANAIMO BC V9R 3W3

**Last Name, First Name Middle Name:**

BROWN, JEFF

**Delivery Address:**

6180 NITINAT WAY  
NANAIMO BC V9V 0A5

**Last Name, First Name Middle Name:**

BROWN, NATALIE

**Delivery Address:**

6180 NITINAT WAY  
NANAIMO BC V9V 0A5





## STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

**Last Name, First Name Middle Name:**

CURRIE, WANDA

**Delivery Address:**

1921 CINNABAR DRIVE  
NANAIMO BC V9X 1C3

**Last Name, First Name Middle Name:**

FRASER, DAN

**Delivery Address:**

2865 MUNROE RD  
NANAIMO BC V9R 6X4

**Last Name, First Name Middle Name:**

GOHEEN, JACQUELINE

**Delivery Address:**

56 LEVIN CRES  
NANAIMO BC V9X 1C2

**Last Name, First Name Middle Name:**

HOVIND, DERRICK

**Delivery Address:**

1344 ARGYLE AV  
NANAIMO BC V9S 5L9

**Last Name, First Name Middle Name:**

KRAMPL, LINDA

**Delivery Address:**

145 YON PL  
NANAIMO BC V9T 0G4

**Last Name, First Name Middle Name:**

LOVASZ, TROY

**Delivery Address:**

3560 ALLSOP RD  
NANAIMO BC V9R 6W9

**Last Name, First Name Middle Name:**

MANN, KAILEE

**Delivery Address:**

3560 ALLSOP RD  
NANAIMO BC V9R 6W9

## STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

**Last Name, First Name Middle Name:**

MCCABE, SHELLEY

**Delivery Address:**

3320 FAIRWAY CRES  
NANAIMO BC V9T 3B2

**Last Name, First Name Middle Name:**

WEINRAUCH, CHRIS

**Delivery Address:**

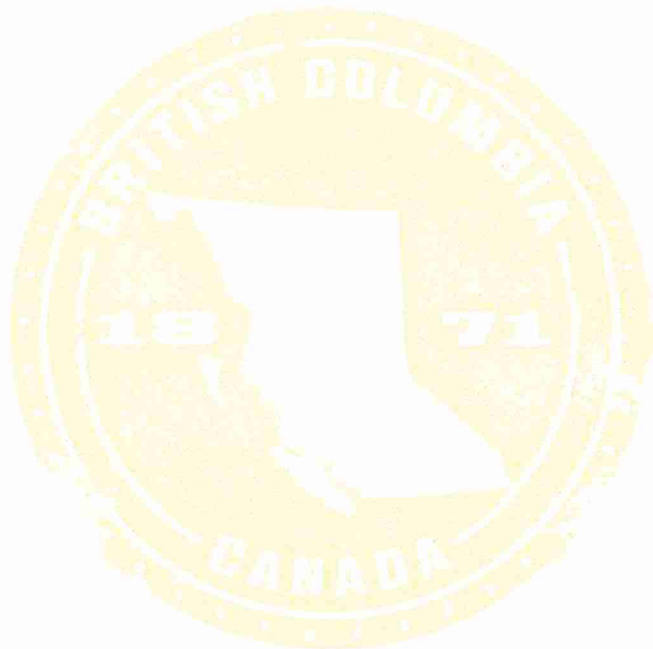
3398 UPLANDS DR  
NANAIMO BC V9T 2T5

**Last Name, First Name Middle Name:**

WILSON, PRISCILLA

**Delivery Address:**

4149 ROSS RD  
NANAIMO BC V9T 4M9



# Football Nanaimo

## Profit & Loss

January through December 2021

|                                   | Jan - Dec 21 |
|-----------------------------------|--------------|
| Ordinary Income/Expense           |              |
| Income                            |              |
| Community Grant Funding           | 25,000.00    |
| Concession Income                 | 2,542.05     |
| Donation Income                   |              |
| Coaches Gift Donations            | 20.00        |
| Donations                         | 2,280.00     |
| Total Donation Income             | 2,300.00     |
| Fundraising Income                |              |
| 50/50 Raffles                     | 6,666.56     |
| Cookie Dough                      | 28,213.84    |
| Fan Wear                          | 12,241.50    |
| Masks                             | 576.40       |
| Spring Online Auction             | 3,846.77     |
| Total Fundraising Income          | 51,545.07    |
| Registration                      |              |
| Camp                              | 1,200.00     |
| Fall Registration                 | 5,255.55     |
| Spring Registration               | 3,016.78     |
| Total Registration                | 9,472.33     |
| Travel Income                     |              |
| Bantam                            | 25.00        |
| Total Travel Income               | 25.00        |
| Total Income                      | 90,884.45    |
| Expense                           |              |
| Advertising and Promotion         |              |
| Clothing                          |              |
| Coaches                           | 284.48       |
| Total Clothing                    | 284.48       |
| Advertising and Promotion - Other | 2,571.08     |
| Total Advertising and Promotion   | 2,855.56     |
| Bad Debts                         | 313.03       |
| Bank Service Charges              | 231.59       |
| Banquet                           |              |
| Banquet Food                      | 1,059.36     |
| Banquet Trophies                  | 1,004.59     |
| Total Banquet                     | 2,063.95     |
| Building                          |              |
| Pest Control                      | 330.75       |
| Building - Other                  | 349.12       |
| Total Building                    | 679.87       |
| Camps                             | 1,200.00     |
| Concession Expense                | 1,340.95     |
| Equipment                         |              |
| Coaches Gear/Equipment            | 1,376.33     |
| Field Equipment                   | 2,729.38     |
| First Aid Equipment               | 263.50       |
| Player Equipment                  | 34,951.43    |
| Total Equipment                   | 39,320.64    |
| Field Improvements                | 997.50       |
| Field Rental                      | 194.25       |

**Football Nanaimo**  
**Profit & Loss**  
January through December 2021

|                           | Jan - Dec 21 |
|---------------------------|--------------|
| Fundraising Expense       |              |
| Cookie Dough              | 10,268.00    |
| Fan Wear                  | 13,944.85    |
| Raffles                   | 2,370.00     |
| Spring Online Auction     | 128.61       |
| Total Fundraising Expense | 26,711.46    |
| Gaming Application        | 100.00       |
| Insurance Expense         |              |
| Content Insurance         | 1,070.00     |
| Total Insurance Expense   | 1,070.00     |
| Meals and Entertainment   | 49.82        |
| Office Supplies           | 635.18       |
| Photography               | 342.29       |
| Property Tax              | 639.68       |
| Referees                  |              |
| Fall Referee              | 2,565.00     |
| Spring Referee            | 1,050.00     |
| Total Referees            | 3,615.00     |
| Repairs and Maintenance   | 18.40        |
| Society Expenses          | 40.00        |
| Travel Expense            |              |
| Bantam Travel             | 1,932.00     |
| Total Travel Expense      | 1,932.00     |
| Utilities                 |              |
| BC Hydro                  | 2,001.95     |
| Telus                     | 2,110.06     |
| Total Utilities           | 4,112.01     |
| VICFA Fees                | 840.00       |
| Visa Service Charges      | 36.00        |
| Website                   | 95.88        |
| Wrap Up Expense           |              |
| Spring - Players Gifts    | 1,103.03     |
| Total Wrap Up Expense     | 1,103.03     |
| Total Expense             | 90,538.09    |
| Net Ordinary Income       | 346.36       |
| Net Income                | 346.36       |

7:16 PM

03-14-22

Accrual Basis

# Football Nanaimo

## Balance Sheet

As of 14 March 2022

|                                       | 14 Mar 22        |
|---------------------------------------|------------------|
| <b>ASSETS</b>                         |                  |
| Current Assets                        |                  |
| Chequing/Savings                      |                  |
| 50/50 Float                           | 40.00            |
| BC Ferries Travel Card                | 1,918.85         |
| Float - Concession Register           | 200.00           |
| Gaming                                | 45.86            |
| Office Safe                           | 1,580.00         |
| Operating                             | 9,256.71         |
| Petty Cash                            | 100.00           |
| Total Chequing/Savings                | 13,141.42        |
| Accounts Receivable                   |                  |
| Accounts Receivable                   | 194.00           |
| Total Accounts Receivable             | 194.00           |
| Total Current Assets                  | 13,335.42        |
| <b>TOTAL ASSETS</b>                   | <b>13,335.42</b> |
| <b>LIABILITIES &amp; EQUITY</b>       |                  |
| Equity                                |                  |
| Opening Balance Equity                | 17,430.84        |
| Unrestricted Net Assets               | -3,483.96        |
| Net Income                            | -611.46          |
| Total Equity                          | 13,335.42        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>13,335.42</b> |



7:15 PM

03-14-22

Accrual Basis

**Football Nanaimo**  
**Profit & Loss**  
 1 January through 14 March 2022

|                                      | 1 Jan - 14 Mar 22 |
|--------------------------------------|-------------------|
| Ordinary Income/Expense              |                   |
| Income                               |                   |
| Clothing/Accessories/Equipment       |                   |
| Cleats                               | 35.00             |
| Football                             | 40.00             |
| Mouth Guards                         | 40.00             |
| Socks                                | 30.00             |
| Total Clothing/Accessories/Equipment | 145.00            |
| Donation Income                      |                   |
| Sponsorships                         | 10,000.00         |
| Total Donation Income                | 10,000.00         |
| Registration                         |                   |
| Spring Registration                  | 15,038.20         |
| Spring Training Camp                 | 2,300.00          |
| Total Registration                   | 17,338.20         |
| Total Income                         | 27,483.20         |
| Expense                              |                   |
| Advertising and Promotion            | 476.70            |
| Bambora Service Charges              | 417.30            |
| Bank Service Charges                 | 28.50             |
| Building                             |                   |
| Pest Control                         | 110.25            |
| Total Building                       | 110.25            |
| Canada Post                          | 185.85            |
| Criminal Record Checks               | 20.00             |
| Donations                            | 50.00             |
| Equipment                            |                   |
| Field Equipment                      | 882.56            |
| Player Equipment                     | 20,151.31         |
| Total Equipment                      | 21,033.87         |
| Fundraising Expense                  |                   |
| Spring Online Auction                | 127.03            |
| Total Fundraising Expense            | 127.03            |
| Gaming Application                   | 25.00             |
| Insurance Expense                    |                   |
| Content Insurance                    | 750.00            |
| Total Insurance Expense              | 750.00            |
| Office Supplies                      |                   |
| Clubhouse                            | 53.03             |
| Total Office Supplies                | 53.03             |
| Referees                             |                   |
| Fall Referee                         | 1,150.00          |
| Total Referees                       | 1,150.00          |
| Registration Online Expense          | 867.30            |
| Society Expenses                     | 40.00             |
| Spring Training Camp                 | 1,900.00          |
| Square Inc Service Charges           | 26.50             |

7:15 PM

03-14-22

Accrual Basis

**Football Nanaimo**  
**Profit & Loss**  
1 January through 14 March 2022

---

|                     | 1 Jan - 14 Mar 22 |
|---------------------|-------------------|
| Utilities           |                   |
| BC Hydro            | 676.39            |
| Telus               | 156.94            |
|                     | <hr/>             |
| Total Utilities     | 833.33            |
|                     | <hr/>             |
| Total Expense       | 28,094.66         |
|                     | <hr/>             |
| Net Ordinary Income | -611.46           |
|                     | <hr/>             |
| Net Income          | <b>-611.46</b>    |
|                     | <hr/> <hr/>       |

| Nanaimo Canadian Amateur Football Association 2022 Budget |                   |
|---|-------------------|
| <b>Income</b>   |                   |
| Community Grant Funding                                   | 60,000.00         |
| Concession Income   | 2,500.00          |
| Donations/Sponsorships                                    | 10,000.00         |
| 50/50 Raffles   | 6,000.00          |
| Cookie Dough  | 25,000.00         |
| Fan Wear  | 10,000.00         |
| Spring Online Auction                                     | 3,000.00          |
| Camp Registration   | 1,200.00          |
| Fall Registration   | 5,000.00          |
| Spring Registration                                       | 3,000.00          |
| <b>Total Income</b>                                       | <b>125,700.00</b> |
| <b>Expense</b>  |                   |
| Advertising and Promotion                                 | 2,500.00          |
| Bank Service Charges                                      | 250.00            |
| Banquet Food  | 3,000.00          |
| Banquet Trophies  | 2,500.00          |
| Building  | 400.00            |
| Camps   | 2,000.00          |
| Coaches Gear/Equipment                                    | 1,500.00          |
| Concession Expense  | 1,400.00          |
| Content Insurance   | 1,300.00          |
| Cookie Dough  | 10,500.00         |
| Equipment -Field  | 2,700.00          |
| Equipment -First Aid                                      | 260.00            |
| Equipment -Player   | 60,000.00         |
| Fan Wear  | 14,000.00         |
| Field Improvements  | 1,500.00          |
| Field Rental  | 400.00            |
| Raffles   | 2,400.00          |
| Spring Online Auction                                     | 150.00            |
| Gaming Application  | 100.00            |
| Meals and Entertainment                                   | 50.00             |
| Office/Building Supplies                                  | 500.00            |
| Pest Control  | 500.00            |
| Photography   | 400.00            |
| Property Tax  | 750.00            |
| Referee-Fall  | 2,600.00          |
| Referee-Spring  | 1,600.00          |
| Repairs and Maintenance                                   | 500.00            |
| Society Expenses  | 40.00             |
| Travel Expense  | 1,900.00          |
| Utilities-BC Hydro  | 2,100.00          |
| Utilities-Telus   | 2,110.00          |
| VICFA Fees  | 1,500.00          |
| Website   | 200.00            |
| Wrap Up Expense-Spring                                    | 1,500.00          |
| Wrap Up Expense-Fall                                      | 2,300.00          |
| <b>Total Expenses</b>                                     | <b>125,410.00</b> |
| <b>Total Net Income</b>                                   | <b>290.00</b>     |