

## ATTACHMENT A

### 2021 STRENGTHENING COMMUNITY SERVICES PROGRAM APPROVED ACTIVITIES AND BUDGET

	2021 SCSP Approved Activities	Budget
1.	Shower Program	\$89,000
2.	Urban Clean-Up Program	\$96,000
3.	Community Connect	\$225,100
4.	Security Services	\$400,000
5.	Portable Toilets	\$51,500
6.	Emergency Shelter Renovations	\$100,000
7.	CSA Approved Temporary Housing Structure (four units)	\$280,000
8.	Scattered Site Housing	\$70,200
9.	Outreach Support	\$280,000
10.	Cultural Services	\$25,000
11.	Shelter/Temporary Housing Operations, Supplies, and Utilities	\$42,960
12.	Program Delivery (meals, staffing, etc.)	\$728,240
13.	Grant Administration	\$112,000
<b>Total</b>		<b>\$2,500,000</b>