ATTACHMENT B

School Site Acquisition Charge Resolution for City of Nanaimo, District of Lantzville, Regional District of Nanaimo

Whereas Section 142 of the *School Act* requires that a School Board submit a capital plan to the Minister of Education; and

Whereas *Local Government Act* Section 574.2 requires that before a school board submits the capital plan required under School Act Section 142 it consult with each local government in the school district and, that the school board and local government make all reasonable efforts to reach agreement on the following:

A projection of the number of eligible development units to be authorized over the 10 year period that has been specified by the Minister of Education;

The projection of the number of school age children (as defined in the *School Act*) that will be added to the school district as the result of the eligible development units;

The approximate size and number of school sites required to accommodate the number of school age children projected as a result of the addition of eligible development units;

The approximate location and value of the school sites; and,

Whereas the Board of School Trustees for School District 68 (Nanaimo-Ladysmith) has consulted with the City of Nanaimo, the District of Lantzville, and the Regional District of Nanaimo on these matters;

It is resolved that:

Based on information from local government, the School Board of the School District estimates that there will be 6,126 new development units within the City of Nanaimo, Regional District of Nanaimo and District of Lantzville over the next 10 years;

These 6,126 development units will be home to an estimated 1,827 school age children;

The School Board expects that up to 50% of these school age children will be accommodated in existing facilities. This will require the expansion of a number of facilities potentially including Chase River, Bayview, and Departure Bay; and,

The School Board expects that at least two new school sites will be required as the result of this growth in the school district. The sites will probably be located in the Hammond Bay and Pleasant Valley neighbourhoods.

According to Ministry of Education standards the sites will require 5.4 hectares of land. The sites are expected to be purchased in the next 10 years and, at current land costs, the land will cost approximately \$10.5 million.

Residential Density		Maximum \$ per Unit
Low	(<21 units per hectare)	\$1,000
Medium Low	(21 - 50 units per hectare)	\$900
Medium	(51 - 125 units per hectare)	\$800
Medium High	(126 - 200 units per hectare)	\$700
High	(>200 units per hectare)	\$600

School Site Acquisition Charge (SSAC) Rates - \$ per unit