

2021 Achievements Aquatics

- Continued adaptation to the pandemic
- Aquatics Section Review and Development Plan (Phase 1)
- Beban Pool operating schedule reviewed & adapted
- Push to hire new lifeguards
- Liaised with Nanaimo White Rapids on Kin Pool operations
- Staffed Westwood Lake for first time since pandemic began

Recreation & Culture



2021 Achievements

Arenas

- Continued adaptation to the pandemic
- Salish Storm Indigenous Hockey Program
- Nanaimo Ice Centre lighting upgrade to LED
- Lions Free Skate reactivated
- Nanaimo Clippers and Nanaimo Buccaneers renew facility use agreements
- Re-opening of concessions
- Restarting of snack and beverage vending sales

Recreation & Culture







2021 Achievements

Community Recreation

- Continued adaptation to the pandemic
- Development and implementation of outdoor & environment-focused programming
- Offered full slate of summer programs
- Offered full slate of fall programs
- Implemented more self-directed opportunities (Walking Challenge, Frosty Bucket Challenge, StoryWalks)
- Developed Beban Social Centre outdoor learning space design

Recreation & Culture





2021 Achievements

Adapted Special Events, some examples include:

- Canada Day
- World Oceans Day
- Earth Day
- World Rivers Day
- National Truth & Reconciliation Day



Recreation & Culture

2021 Achievements




- Transition to a focus of online marketing
- Now producing 4 online activity guides (1 / season)

Recreation & Culture



2021 Achievements

Business Services

- Continued adaptation to the pandemic
- Staff in this area have been the backbone of customer service
- Beban Pool Accessibility Audit
- Support Accessibility Committee on Accessibility and Inclusiveness (ACAI)
- Leisure Economic Access Pass (LEAP) review and implementation of changes
- Universal Design Standards Training




Recreation & Culture





2021 Achievements

Culture

- New street banners installed
- Poet Laureate appointed – Kamal Parmar
- Development & administration of 2021 Resilience Grants
- Public Art Working Group
- Revision to Temporary Public Art Program
- Creation of Urban Design Roster







Recreation & Culture

2021 Achievements Events

- Brought back “Concerts in the Park” in new areas of the City
- Helped community organizations planning events to navigate through the pandemic

Recreation & Culture

National Day for Truth and Reconciliation

Canada 150

2021 Achievements

- Welcome Pole for Maffeo Sutton Park – work of artist and master carver Noel Brown
- Worked with SFN & SD68 to provide *National Truth and Reconciliation Day* event


Recreation & Culture



2022 Considerations & Opportunities

- Continue to navigate pandemic
- Integrate REIMAGINE Nanaimo findings and updated PRC Master Plan
- Beban Pool Accessibility Audit
- Concept design for Accessible Outdoor Classroom space at Beban Social Centre
- Continue the expansion of wellness opportunities while working with community partners (VIHA, SD68, etc.)
- Conduct User Rates and Fees Review
- Update PRC Bylaws
- Leaders in Training celebrates 40 years
- Aquatics Phase II Plan

Recreation & Culture






2022 Considerations & Opportunities

- Redeveloping online Public Art Inventory
- Developing maintenance plans for public art
- Facilitate and grow supports for local arts groups and organizations
- Framework for Adjudication of Culture Grants
- Implementation of Art in Public Spaces Working Group and Urban Design Roster

Recreation & Culture








Proposed Changes Included in Draft Budget

- \$25,000 annual operating budget added for maintenance of existing public art
- \$25,000 annual increase to Public Art project to fund additional opportunities – previously \$50,000
- \$50,000 increase to Nanaimo Art Gallery's annual operating grant (\$100,000 increase over two years – 2021 & 2022)

Recreation & Culture

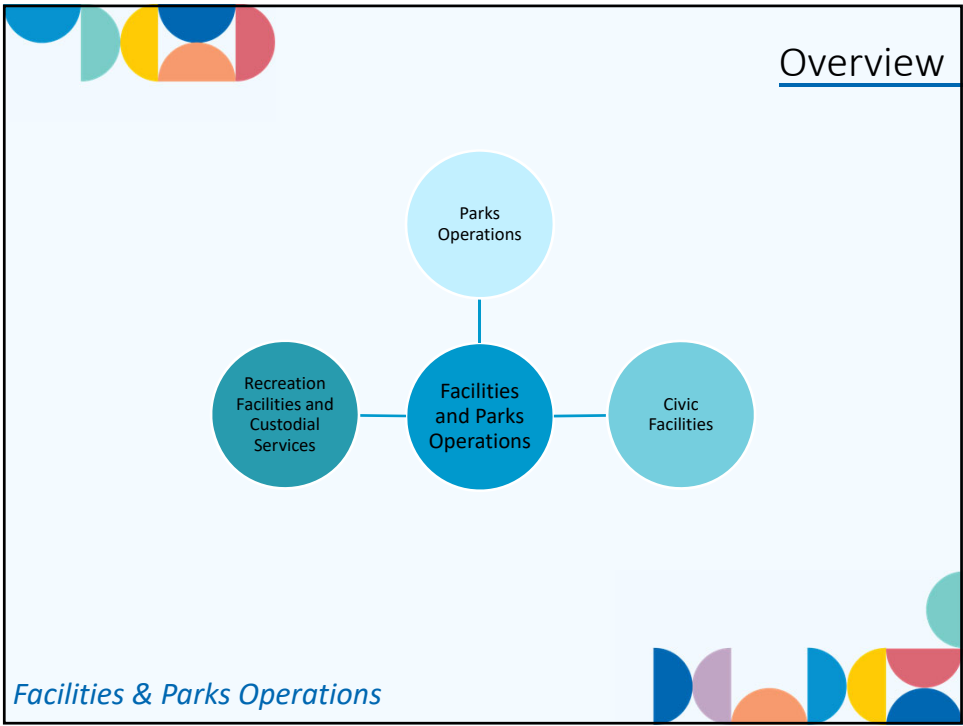
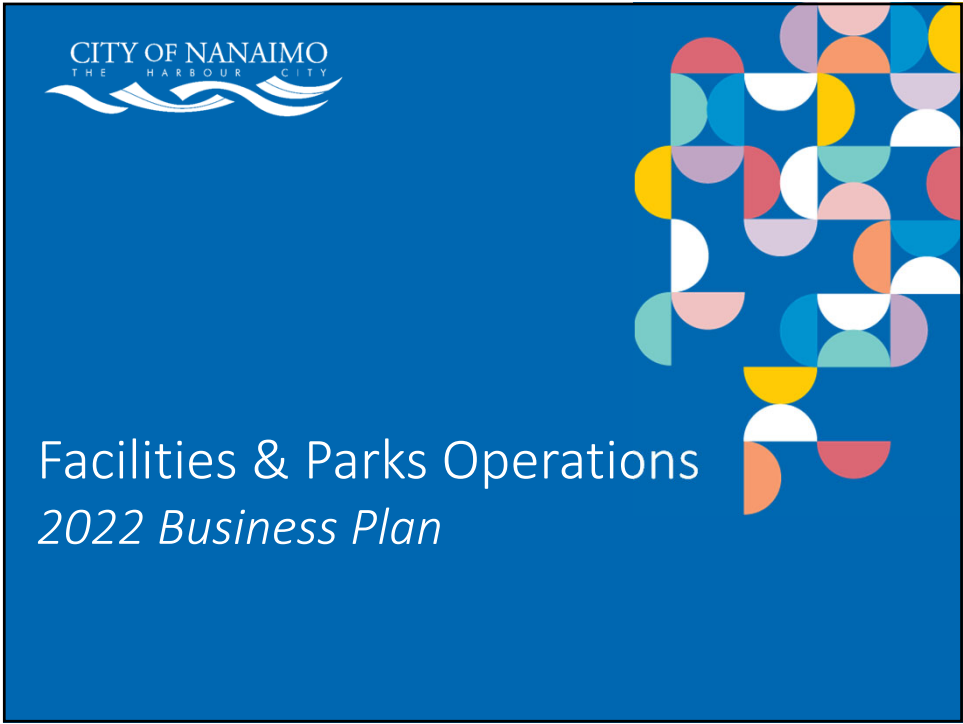


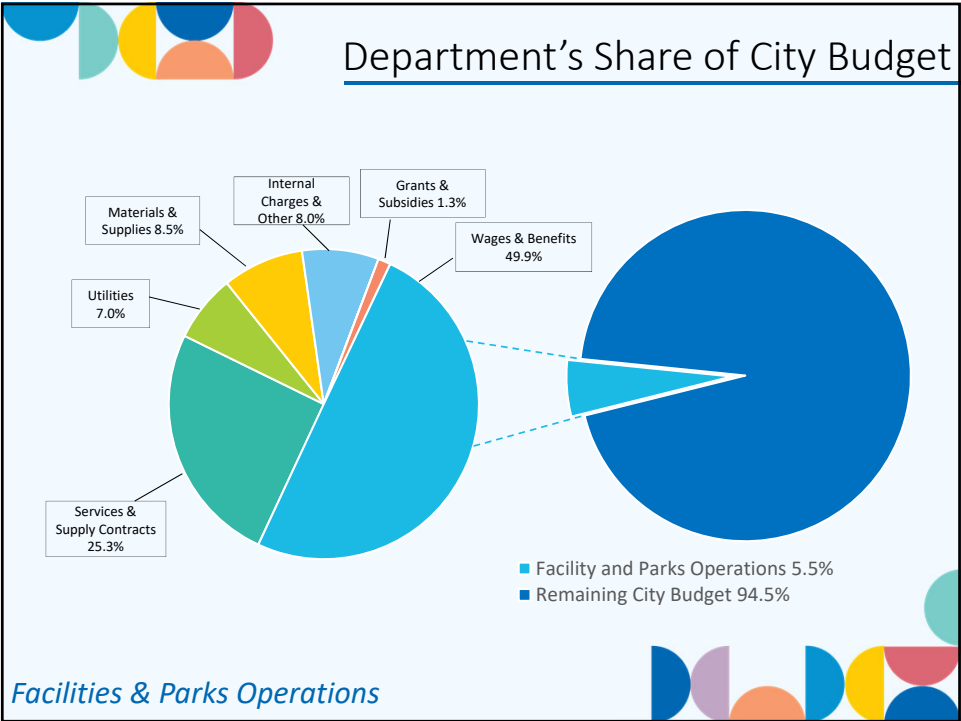
Business Cases Developed Not Currently in Draft Budget

- Aquatics Development Plan
 - To support adequate supervision to 90+ staff and support a high-functioning leadership team within Aquatics.
 - To equip staff with the tools needed to create and sustain an enhanced team-based workplace environment.

Recreation & Culture







2021 Achievements

- Continued adaptation to the pandemic due increased use of all outdoor amenities and spaces.
 - Increased frequency of facility and amenity building cleaning
 - Increased park and facility inspections and maintenance
 - Continued facility adaptation for enhanced public and staff safety

Facilities & Parks Operations

2021 Achievements

- Beban Park Electrical Upgrade

Facilities & Parks Operations

2021 Achievements


- Upgrade and final pieces of 25 Victoria Road façade (the OV Arts Centre)

Facilities & Parks Operations

2021 Achievements

- Bike Repair station - Westwood Lake Park
- John Weeks Park playground replaced
- Ben Gunn Trail updated


Facilities & Parks Operations




Horticulturalists planting in April

2021 Achievements

- Living Wall at Oliver Woods Community Centre entrance



Results by July



Facilities & Parks Operations



- Working with volunteers, including Katimavik, school groups and others on:
- Invasive plant removal parties
- Tree plantings

2021 Achievements







Facility & Park Operations with Recreation

2021 Achievements

- Development of the Stadium District began in 2021 and will continue into 2022. Work is focused on and will address improvements to onsite amenities like washrooms and change rooms. A central plaza and entrance for ticketed events, perimeter fencing, bleacher seating, safety netting, and a press/media and coaching booth.

Facilities & Parks Operations

2021 Achievements

- Planning and design for the new washroom was completed in 2020 and 2021 with construction originally scheduled for 2021, but will now be completed in 2022. The new facility will provide an appropriate level of service for park users to include 2 washrooms and storage for custodial supplies. The building will also showcase a green roof system to retain storm water and blend into the surrounding natural elements.

Facilities & Parks Operations



2022 Considerations & Opportunities

Parks Operations

- Ongoing improvements and maintenance of natural areas; maintenance to trails and parks; waterfront access, wayfinding signage
- Participating in Communities in Bloom as novice community





Facilities & Parks Operations




2022 Considerations & Opportunities

Facilities

- Conversion of pool filter systems – from DE to sand
- Beban Teach Pool – consideration of conversion to hot tub
- Condition assessments of parks washroom blocks
- Wharf St Loo – possibility to automate cleaning






Facilities & Parks Operations



2022 Key Initiatives

- Begin update of strategies – Horticulture, Turf, Trails, Urban Forestry
- Review of natural area management
- Budget and implement recommendations of Downtown Community Safety Plan
- Streamline maintenance plans to align with ongoing corporate Computerized Asset Management System implementation

Facilities & Parks Operations

2022 Key Initiatives

- Continue to work with community groups on environmental stewardship through education and invasive plant removal
- To full eradicate the invasive plants daphne and English Ivy in several of Nanaimo's parks
- To enhance public education on invasive plant removal and the protection of native plants that are crucial to our area's biodiversity

Facility & Park Operations with Recreation

2022 Key Initiatives

- Continue with Cross Connection Control Program in city facilities and parks
- Continue to implement Facilities and Parks Amenities Condition Assessment Program and updating asset management plans
- Streamline maintenance plans to align with ongoing corporate Computerized Asset Management System implementation

Facilities & Parks Operations

Business Cases Developed Not Currently in Draft Budget

- Parks, Trails and Natural Areas – Lead Supervisor
 - To provide operational oversight and support to the Parks Operations units allowing the Manager to focus on the strategic management of the section.
- Parks Maintenance Worker - Playgrounds
 - To support enhanced playground maintenance, moving towards a more proactive maintenance model.

Facilities & Parks Operations