

DATE OF MEETING OCTOBER 20, 2021

AUTHORED BY ART GROOT, DIRECTOR, FACILITY & PARKS OPERATIONS

SUBJECT SERAUXMEN STADIUM PROJECT UPDATE

## **OVERVIEW**

### **Purpose of Report:**

To inform Council of a budget transfer required to fund an unanticipated project at the Serauxmen Stadium as part of ongoing maintenance and improvements.

## **BACKGROUND**

At the 2021-MAR-17 Finance and Audit Committee meeting, staff recommended that Council approve adding funding to address additional facility and field maintenance at Serauxmen Stadium. This request was unanimously supported at the Committee meeting and was subsequently approved at the 2021-MAR-29 Regular Council Meeting.

As part of ongoing facility maintenance and overall improvements to the facility, repainting the seating areas of the Stadium was one of the maintenance projects to be focussed on this year.

## **DISCUSSION**

Proper removal of the many years and layers of paint on the seating and stadium building requires testing and a special method of removal. Testing results of the old paint layers also required that a specialty contractor be hired to perform the abatement work in a safe manner. This scope of work was not originally planned for.

This scope of work is anticipated to cost approximately \$150,000, which includes the removal/abatement contractor, site prep for containing the work site, and coordination.

## **FINANCIAL CONSIDERATIONS**

There is no impact to the current year financial plan as surplus funds from a project that completed earlier this year were used to fund these scopes of work.

## **CONCLUSION**

Work will be coordinated in conjunction with the ongoing Stadium fencing and Stadium District safety netting projects that are currently underway. Work is anticipated to start later in October.

**ATTACHMENTS:**

ATTACHMENT A: RPT\_FA210317SerauxmenStadiumMaintenance2021

**SUMMARY POINTS**

- Planned painting project requires specialty abatement and preparation process.
- Scope of work requires funding that wasn't planned for.
- Surplus funding in current year financial plan is available.
- Scope of work is anticipated to cost approximately \$150,000.

**Submitted by:**

Art Groot  
Director, Facility & Parks Operations

**Concurrence by:**

Richard Harding  
General Manager, Parks, Recreation &  
Culture

Laura Mercer  
Director, Finance