| Timeline  | Topic                                 | Overall Ranking | Background                                | Format   | Invitees                                    | Desired Outcomes  | Status      |
|-----------|---------------------------------------|-----------------|---|--|---|---|-------------|
|           |                                       |                 |   |  |   | Formalized process for recognizing neighbourhood  |             |
|           |                                       |                 |   | Invite chairs of some associations to attend and be  |   | associations and the City's role in this process. Create a new policy and criteria for neighbourhood associations |             |
|           |                                       |                 |   | available for the discussion. Identify what resources are  |   | moving forward including how they can be officially   |             |
|           |                                       |                 | Identified as a priority topic at the GPC | available. Presentation on how neighbourhood associations  |   | recognized.   |             |
|           | Neighbourhood Associations (Session 2 |                 | meeting held 2020-Jan-20 (Session 1 of    |  | Neighbourhood Association                   | Defer any financial implications to Finance and Audit   |             |
| April     | of 2)                                 | 1               | 2)  | Council (i.e.: how do they want to be engaged?)  | Representatives                             | Committee   | In progress |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   | Crosswalks: report about flashing lights at crosswalks (are  |   |   |             |
|           |                                       |                 |   | they beneficial, etc.). Education and information around   |   | Could come as a next step: Professional best practice on  |             |
|           |                                       |                 |   | increasing pedestrian safety at crosswalks. Costs around the lighting at crosswalks.                           | At one of the multiple                      | what should be at crosswalks and what works best and why, etc.  |             |
|           |                                       |                 |   |  | meetings (could be a multi-                 | ,, c.c.   |             |
|           |                                       |                 |   |  | step approach):                             | Outcome: a report that outlines all of the pros and cons  |             |
|           |                                       |                 |   |  | -RCMP traffic                               | of crosswalk lighting and pedestrian safety.  |             |
|           |                                       |                 |   |  | reconstructionist who can                   | Options/costs   |             |
|           |                                       |                 | Identified as a priority topic at the GPC |  | provide informationICBC Safety Coordinator. | All crosswalks will have the latest safety features   |             |
| May       | Crosswalk Safety                      | 3               | meeting held 2020-FEB-10                  |  | -Open to delegations                        | available.  | In progress |
| •         |                                       |                 |   |  | , ,   |   |             |
|           |                                       | _               |   |  |   |   |             |
| Q3        | 1 Port Drive                          | 7               |   | Update from Staff on this project and next steps.  |   | Next steps identified.  Workshop format with projects of a strategic nature                                       |             |
|           |                                       |                 |   | Included in the next budget cycle.   |   | identified.   |             |
|           |                                       |                 |   | List of projects of a strategic nature.  |   | During budget process 5 to 10 year capital plan projects  |             |
| May       | Capital Planning Process              | 2               |   | Broad list of anticipated projects.  |   | reviewed.   | Complete    |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  | Business owners and residents               |   |             |
|           |                                       |                 |   |  | that are impacted by the                    |   |             |
|           |                                       |                 |   | Discussion on safety as a whole, resources available and   | homelessness crisis.                        |   |             |
| April     | Safety/Security                       | 4               |   |  | Bylaw, Police, Security, Fire               | Solutions, education, and streamline resources.   | In progress |
| Luke      | Waterfront Wallston                   | F               |   | Undete from staff on this assistant and the second stage   |   | Next stone identified harmoning as decided  | Complete    |
| July      | Waterfront Walkway                    | 5               |   | Update from staff on this project and the next steps.  |   | Next steps identified - borrowing and method.  Election signage clarity - bylaw, policy, location, limits,        | Complete    |
| September | Election Signage                      | 10              |   | Staff report with background, updates required, policy, etc.   |   | time-frame, etc.  |             |
|           |                                       |                 |   |  |   |   |             |
|           |                                       |                 |   |  |   |   |             |
| 04        | Street Entertainers Bulance           | 11              |   | Review of current bylaw and other related bylaws (e.g.   |   | Consistent bulgues Improvements if necessary  |             |
| Q4        | Street Entertainers Bylaw             | 11              |   | Noise Bylaw) to ensure consistencies. Update if necessary. Information session on history; state of the union. |   | Consistent bylaws. Improvements if necessary.   |             |
|           |                                       |                 |   | Discussion around all uses identified and utilization of   |   | Best uses/practices determined. Utilization of space and  |             |
| Q3        | Vancouver Island Conference Centre    | 6               |   |  | Conference Centre staff                     | uses identified.  |             |
|           |                                       |                 |   | Multi-step process - venues and projects around Sport  |   |   |             |
|           |                                       |                 |   | Venues will be grouped together when possible for a  |   |   |             |
|           |                                       |                 |   | discussion and decision on advancing.  |   |   |             |
| June      | Sports Venues and Tourism Strategies  | 8               |   | Tourism - update from staff and next steps.  |   | Sports tourism strategy and sports venues   | Complete    |

| Timeline | Topic                                   | Overall Ranking | Background  | Format  | Invitees | Desired Outcomes  | Status   |
|----------|---|-----------------|---|---|----------|---|----------|
|          |   |                 |   | Discussion re: suggested changes:                           |          |   |          |
|          |   |                 |   | Does Council want to re-establish committees such as Arts   |          |   |          |
|          |   |                 |   | and Culture Parks Recreation                                |          |   |          |
|          |   |                 |   | Community Safety  |          |   |          |
|          |   |                 |   | Would it be a forum for interested residents to learn the   |          |   |          |
|          |   |                 | Examining the current Committee   | basics of good governance and procedures - training         |          | Council decision on moving forward with more            |          |
| Q3       | Committee Structure                     | 9               | Structure   | ground for future candidates                                |          | committees, or a different committee structure.         |          |
|          |   |                 |   |   |          | Outcome desired to gain an understanding of the park    |          |
|          | Washing distance in the American        |                 | Review of the park amenities  | Cheff and and an investigation of the analysis and an also  |          | use plans currently in place and improvements/plans for |          |
|          | Westwood Lake Amenities Overview        |                 | (Park/Trail/Parking/Use)  | Staff report and review of the park amenities and use plan  |          | future use  |          |
|          |   |                 |   | Discussion re: Establishing a Leaders' Table                |          |   |          |
|          |   |                 | The Mayor's Leaders' Table is one of the                                      |   |          |   |          |
|          |   |                 | key recommendations for recovery  | Establishing terms of reference                             |          |   |          |
|          |   |                 | coming from the Mayor's Task Force on   | Governance structure and schedule                           |          | To establish the Mayor's Leaders' Table as recommended  |          |
| March    | Leaders Table                           |                 | Recovery and Resilience.  |   |          | by the Mayor's Task Force.                              | Complete |
|          |   |                 | Nanaimo BUILDS is one of the key  | Discussion re: establishing a citizen-directed campaign to  |          |   |          |
|          |   |                 | recommendations for recovery coming   | generate enthusiasm for the rebuilding of all sectors of    |          | To begin developing the 100,000 Voices Campaign         |          |
|          |   |                 | from the Mayor's Task Force on  | Nanaimo's community   |          | Concept including marketing and communications plan,    |          |
| March    | Build Nanaimo - 100,000 Voices          |                 | Recovery and Resilience.  | Review proposed logo concept.                               |          | and a budget.   | Complete |
|          |   |                 |   |   |          |   |          |
|          |   |                 |   |   |          |   |          |
|          |   |                 |   |   |          |   |          |
|          |   |                 |   |   |          |   |          |
|          |   |                 |   |   |          |   |          |
|          |   |                 | The Community Plan for Public Art   |   |          |   |          |
|          |   |                 | The Community Plan for Public Art, identifies the process to ensure the       |   |          |   |          |
|          |   |                 | ongoing care of the City's Public Art   |   |          |   |          |
|          |   |                 | Collection, including periodic evaluation                                     |   |          |   |          |
|          |   |                 | of artworks for de-accession. Three   |   |          |   |          |
|          |   |                 | works are identified as having reached  |   |          |   |          |
|          |   |                 | the end of their lifespan and are   | 8.6   |          | Deaccession of three artworks from the City of          |          |
| March    | Art in Public Spaces - Deaccession 2021 |                 | recommended for de-accession.   | Staff report with background and recommendations.           |          | Nanaimo's Public Art Collection.                        | Complete |
|          |   |                 |   |   |          |   |          |
|          |   |                 | Funding is available through UBCM on  |   |          |   |          |
|          |   |                 | behalf of the Province and Government   |   |          |   |          |
|          |   |                 | of Canada to assist local governments   |   |          |   |          |
|          |   |                 | and Treaty First Nations to improve   |   |          |   |          |
|          |   |                 | health and safety of unsheltered  |   |          |   |          |
|          |   |                 | homeless people, and reduce community concerns about public health and safety |   |          |   |          |
|          | Strengthening Communities' Service      |                 | in neighbourhoods with unsheltered  |   |          |   |          |
| March    | Grant Opportunity                       |                 | homeless people seeking shelter.  | Presentation and discussion                                 |          | Apply for grant through UBCM.                           | Complete |
|          |   |                 |   |   |          |   | ·        |
|          |   |                 | During the 2020-OCT-05 Governance and   |   |          |   |          |
|          |   |                 | Priorities Committee Meeting, Council   |   |          |   |          |
|          |   |                 | endorsed the creation of an Art in Public                                     |   |          |   |          |
|          |   |                 | Spaces Working Group with the purpose of providing strategic and technical    |   |          | Establishing guidelines for an Art in Public Spaces     |          |
|          | Art in Public Spaces Working Group -    |                 |   | Discussion re: Establishing an Art in Public Spaces Working |          | Working Group and proceeding with a call for            |          |
| March    | Draft Guidelines and Process            |                 | the City's public art programs.   | Group and Guidelines for their work.                        |          |   | Complete |
|          |   |                 | , , ,   |   |          |   | •        |

| Timeline         | Topic                                | Overall Ranking | Background   | Format   | Invitees               | Desired Outcomes  | Status               |
|------------------|--------------------------------------|-----------------|--|--|------------------------|---|----------------------|
|                  |                                      |                 |  |  |                        |   |                      |
|                  |                                      |                 | Nielson Strategies Inc. was engaged in                       |  |                        | Referring the proposed additional Staff positions to the  |                      |
|                  |                                      |                 | October 2020 to assist in an independent                     |  |                        | Finance and Audit Committee for consideration in the  |                      |
|                  |                                      |                 | Building Permit Function Review. The                         |  |                        | 2021-2025 Financial Plan;   |                      |
|                  |                                      |                 | consultant has provided seven                                |  | Allan Neilson, Neilson | Implement remaining six recommended changes   |                      |
|                  | <b>Building Permit Review</b>        |                 | recommended changes.   | Review and discuss draft report from Neilson Strategies Inc.             | Strategies             | outlined in report.   | Complete             |
| pril &           |                                      |                 |  |  |                        |   |                      |
| Иay              | Council Realignment                  |                 |  |  |                        |   | In progress          |
|                  |                                      |                 |  |  |                        | Committee wishes to be up a further look at the hulew   |                      |
| \ muil           | Schedule D - Affordable Housing      |                 |  |  |                        | Committee wishes to have a further look at the bylaw when housekeeping amendments come forward. | In munaunan          |
| •                | Affordable Housing Strategy - Annual |                 |  |  |                        | when nousekeeping amendments come forward.  | In progress          |
|                  | Implementation Update                |                 |  |  |                        |   | Complete             |
|                  | Transit Redevelopment Strategy       |                 |  |  |                        |   | In progress          |
|                  | Safer Systems - Pedestrian           |                 | Council ranked #1 GPC topic - 2nd report                     |  |                        |   | iii bi ogi cos       |
|                  | Safety/Crosswalk - Vision Zero       |                 | on crosswalk safety  |  |                        |   | In progress          |
|                  | Sports Tourism Strategy              |                 | on or oscinam durer,   |  |                        |   | Complete             |
|                  | Tourism Governance Model             |                 |  |  |                        |   | Complete             |
|                  | Events Planning                      |                 |  |  |                        |   |                      |
|                  | Community Contributions Part II      |                 |  |  |                        |   | In progress          |
|                  | Policy and Bylaw Project update      |                 |  |  |                        |   | Complete             |
|                  | Business Licence Bylaw               |                 |  |  |                        |   | Complete             |
| BD               | Mid Year Transportation Update       |                 |  |  |                        |   |                      |
|                  | Active School Travel                 |                 |  |  |                        |   |                      |
| uly              | Waterfront Walkway                   |                 |  |  |                        |   | Complete             |
| eptember         | Election Signage                     |                 |  |  |                        |   |                      |
|                  | Neighbourhood Associations (next     |                 |  | Invite chairs of neighbourhood associations to attend and                |                        |   |                      |
| october/November | session)                             |                 |  | be available for the discussion.   |                        |   |                      |
|                  |                                      |                 | Part of Staff workplan, alternate funding                    |  |                        |   |                      |
|                  |                                      |                 | to relieve general revenue and fund                          |  |                        |   |                      |
|                  | Storm Water Utility                  |                 |  | 30 minute presentation by consultant and Q&A                             |                        |   |                      |
| November         | Bus Shelter RFP                      |                 | Contract for bus shelters is due                             |  | possibly RDN transit   |   |                      |
|                  |                                      |                 | Council meetica that a coope of work and                     |  |                        |   |                      |
|                  |                                      |                 | Council motion that a scope of work and                      |  |                        |   |                      |
|                  |                                      |                 | possible funding options for a comprehensive Chase River and |  |                        |   |                      |
|                  |                                      |                 | Cinnabar Valley mobility plan, that                          |  |                        |   |                      |
|                  |                                      |                 | includes consideration of automobile,                        |  |                        |   |                      |
|                  |                                      |                 | pedestrian, public transit, cycling and                      |  |                        |   |                      |
|                  |                                      |                 | other accessible transportation modes,                       |  |                        |   |                      |
|                  | Mobility Strategy Chase River and    |                 | be prepared for GPC on connectivity                          |  |                        | options for a comprehensive Chase River and Cinnabar  |                      |
|                  | Cinnabar Valley                      |                 | challenges in south Nanaimo.                                 |  |                        | Valley mobility plan.   |                      |
|                  | Committee Structure                  |                 |  |  |                        | ,,  |                      |
|                  | Community Contributions Part II      |                 |  |  |                        |   |                      |
|                  |                                      |                 |  |  |                        |   |                      |
| December         | Downtown Update                      |                 | Downtown project updates                                     | presentation by Dave Witty on Diana Krall plaza study                    | Dave Witty             |   |                      |
|                  |                                      |                 |  |  |                        |   |                      |
|                  |                                      |                 |  | Charrette  |                        |   |                      |
|                  | REIMAGINE NANAIMO                    |                 |  | GPC Council options on Charrette   |                        |   | Complete             |
| pril             | REIMAGINE NANAIMO                    |                 |  | Approval of Plan Framework   |                        |   | Complete             |
|                  |                                      |                 | Relmagine - Transportation Policy                            |  |                        |   |                      |
|                  |                                      |                 |  | Updates on Engagement and Activities                                     |                        |   |                      |
| /lay             | REIMAGINE NANAIMO                    |                 | (May 31, 2021)   | Committee Feedback   |                        |   | Complete             |
|                  |                                      |                 |  | Committees Feedback and Continued Engagement Updates                     |                        |   |                      |
|                  | DEID A A CINIE NI COLOR              |                 |  | - DRAFTING PLANS   |                        |   | Complete             |
| une              | REIMAGINE NANAIMO                    |                 |  | Dhase 2 angers and court is a  |                        |   |                      |
| une              | REIMAGINE NANAIMO                    |                 |  | Phase 2 engagement numbers   |                        |   |                      |
|                  |                                      |                 |  | Phase 2 Engagement Summary Presented                                     |                        |   |                      |
| July             | REIMAGINE NANAIMO REIMAGINE NANAIMO  |                 |  | Phase 2 Engagement Summary Presented Draft Plans - internal staff review |                        |   | In progress          |
| luly             |                                      |                 |  | Phase 2 Engagement Summary Presented                                     |                        |   | In progress Complete |

| Timeline  | Topic             | Overall Ranking | Background | Format                                      | Invitees | Desired Outcomes | Status |
|-----------|-------------------|-----------------|------------|---|----------|------------------|--------|
|           |                   |                 |            | Committees Feedback                         |          |                  |        |
|           |                   |                 |            | External Agency Referrals                   |          |                  |        |
| September | REIMAGINE NANAIMO |                 |            | Refining Plans                              |          |                  |        |
| October   | REIMAGINE NANAIMO |                 |            | Policy Work                                 |          |                  |        |
| November  | REIMAGINE NANAIMO |                 |            | Phase 3 Launch (could be a special meeting) |          |                  |        |
| November  | REIMAGINE NANAIMO |                 |            | Policy Work                                 |          |                  |        |
| December  | REIMAGINE NANAIMO |                 |            | Policy Work                                 |          |                  |        |