



2022 – 2026 Financial Plan Timeline

September 22, 2021

2022 – 2026 Financial Plan Timeline

Date	Description	Time	Meeting Type
2021-OCT-29	2022 Business Plan Presentations	9am – 4pm	Special FAC
	<ul style="list-style-type: none"> Budget Highlights - cost drivers, projected property tax increase, new borrowing, new positions etc. Department Business Plans <ul style="list-style-type: none"> CAO's Office Legislative Services & Communications Human Resources Corporate Services: Finance, IT, Emergency Management & Police Nanaimo Fire Rescue 		
2021-Nov-3	2022 Business Plan Presentations	9am – 2pm	Special FAC
	<ul style="list-style-type: none"> Department Business Plans <ul style="list-style-type: none"> Development Services Parks, Recreation & Culture Engineering & Public Works 		

Budget Timeline

2022 – 2026 Financial Plan Timeline

Date	Description	Time	Meeting Type
2021-Nov-5	Projects (Operating & Capital)	9am – 2pm	Special FAC
	<ul style="list-style-type: none"> Highlights of Projects - included and not included in 2022 -2026 Draft Financial Plan Introduction of discussion of Decision Points for Nov 10 		
2021-Nov-10	Budget Recap	9am – 12pm	Special FAC
	<ul style="list-style-type: none"> Recap of Projected Tax & User Fee increases and Budget Drivers Council Decision Points 		
2021-Nov-15	E-Town Hall	7pm	Council Meeting
2021-Nov-19	Budget Recap #2	9am – 12pm	Special FAC
2021-Dec-6	1 st three readings for: <ul style="list-style-type: none"> 2022 – 2026 Financial Plan Bylaw 2022 Water, Sewer & Garbage Bylaws 	7pm	Council Meeting
2021-Dec-20	<ul style="list-style-type: none"> Adoption of Bylaws 	7pm	Council Meeting

Budget Timeline