

DATE OF MEETING September 22, 2021

AUTHORED BY DAN BAILEY, MANAGER, ACCOUNTING SERVICES

SUBJECT COUNCIL EXPENSES FOR THE SIX MONTHS ENDING 2021-JUN-30

OVERVIEW

Purpose of Report:

To present the Finance and Audit Committee with a summary of Council expenses for the six months ending 2021-JUN-30.

BACKGROUND

Council member expenses are incurred in accordance with the Council Spending and Amenities Policy 1-0530-05. This policy establishes governance and control parameters regarding expenditures for and by elected officials.]

DISCUSSION

This report summarizes Council expenses for the six-month period ending 2021-JUN-30.

Summary of Council expenses at 2021-JUN-30:

Name	Budget	YTD Actuals	Budget Variance
Mayor Krog	\$ 8,280.00	\$ 99.95	\$ 8,180.05
Councillor Armstrong	8,280.00	751.87	7,528.13
Councillor Bonner	8,280.00	1,779.07	6,500.93
Councillor Brown	8,280.00	1,709.23	6,570.77
Councillor Geselbracht	8,280.00	1,298.18	6,981.82
Councillor Hemmens	8,280.00	1,435.31	6,844.69
Councillor Maartman	8,280.00	1,140.89	7,139.11
Councillor Thorpe	8,280.00	1,492.22	6,787.78
Councillor Turley	<u>8,280.00</u>	<u>428.08</u>	<u>7,851.92</u>
Total	<u>\$ 74,520.00</u>	<u>\$ 10,134.80</u>	<u>\$ 64,385.20</u>

Attachment A lists the total year-to-date expenses for each member of Council. This listing gives a detailed summary of the overall expenses of an individual Council member as at 2021-JUN-30 compared to the annual budget for that individual.]

SUMMARY POINTS

- Mayor and Council have spent \$10,135 of the \$74,520 annual budget at 2021-JUN-30.

ATTACHMENTS

- Attachment A: Detailed Council Expense Summaries |

Submitted by:

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Concurrence by:

Laura Mercer
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Shelley Legin
General Manager, Corporate Services |