



Water Resources: so everyone has access to clean drinking water and we preserve this resource for future generations

| Draft Indicator | Draft Target | Baseline (if known) |
|--------------------------------|--|----------------------------------|
| Water Consumption by Residents | » New target to be set as previous target was exceeded | 206 litres / capita / day (2019) |

Waste: so we use our resources sustainably

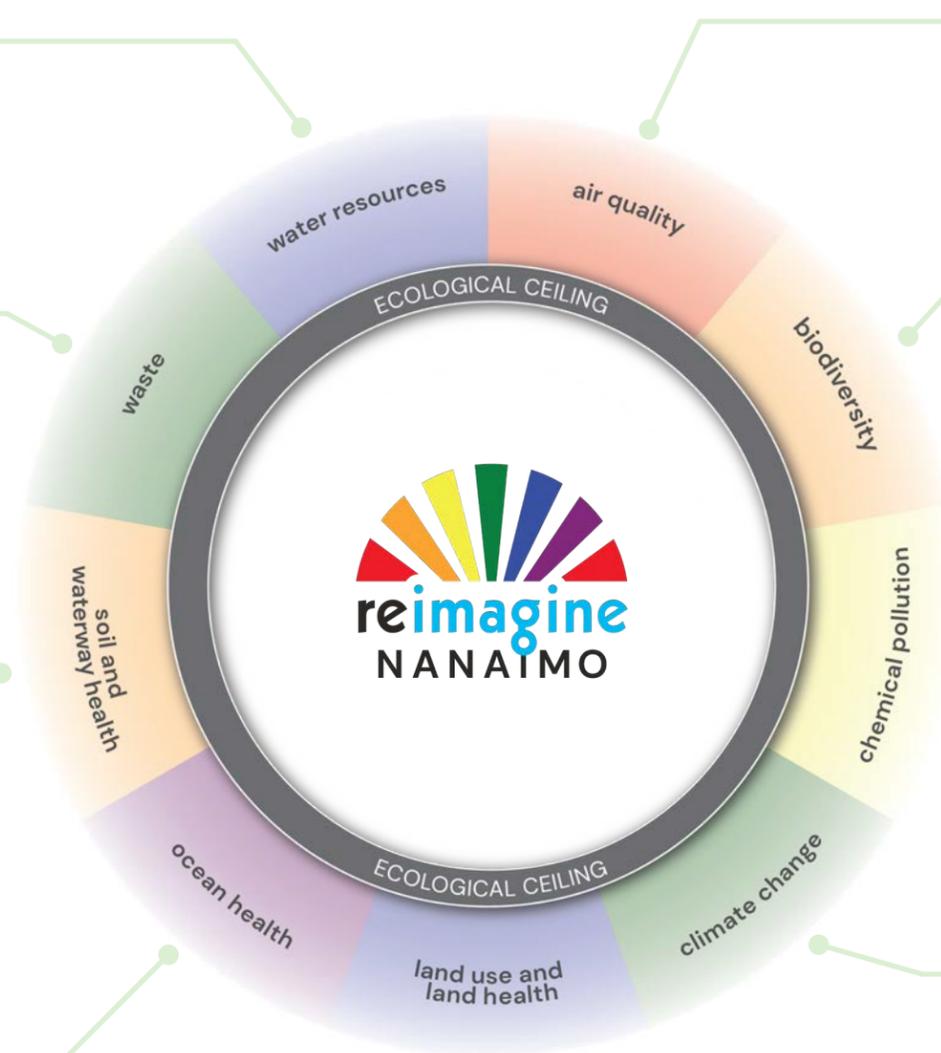
| Draft Indicator | Draft Target | Baseline (if known) |
|--------------------------------------|---|----------------------------------|
| Household Waste Sent to the Landfill | » By 2030 150 kg / household / yr » By 2040 120 kg / household / yr » By 2050 100 kg / household / yr | 191 kg / household / year (2019) |

Soil and waterway health: so our lands and waters are healthy and cared for / managed sustainably

| Draft Indicator | Draft Target | Baseline (if known) |
|--|--|---------------------|
| Number of Water Samples at Monitored Sites Meeting BC Water Quality Guidelines | » Reduced number of samples that fail to meet guidelines | TBD |

Ocean health: so our lands and waters are healthy and cared for / managed sustainably

| Draft Indicator | Draft Target | Baseline (if known) |
|--|--|---------------------|
| Number of Water Samples at Monitored Sites Meeting BC Water Quality Guidelines | » Reduced number of samples that fail to meet guidelines | TBD |



Air quality: so everyone has good quality air to breathe

Monitored hourly at the provincial level.

Biodiversity: so our ecosystems are healthy and cared for

| Draft Indicator | Draft Target | Baseline (if known) |
|---|--|---------------------|
| Area of Lands Dedicated for Natural Area Protection (PRC1-Zoning) | » General: increase » Specific target TBD | 2,152 ha |

Chemical Pollution: so our lands and waters are healthy and cared for / managed sustainably

| Draft Indicator | Draft Target | Baseline (if known) |
|--|--|---------------------|
| Number of Water Samples at Monitored Sites Meeting BC Water Quality Guidelines | » Reduced number of samples that fail to meet guidelines | TBD |

Climate change: so the impacts of climate change are minimized for present and future generations

| Draft Indicator | Draft Target | Baseline (if known) |
|--|---|----------------------|
| Community greenhouse gas emissions (tCO2e) | » By 2030 reduce to 50%-58% below 2010 » By 2050 reduce to 94%-107% below 2010 | 465,000 tCO2e (2010) |

Land use and land health: so our lands and waters are healthy and cared for / managed sustainably

| Draft Indicator | Draft Target | Baseline (if known) |
|---|--|---------------------|
| Area of Lands Dedicated for Natural Area Protection (PRC1-Zoning) | » General: increase » Specific target TBD | 2,152 ha |



**A HEALTHY NANAIMO:
COMMUNITY WELL-BEING & LIVABILITY**

so everyone has opportunity to have a healthy, safe, and affordable home

| Element | Draft Indicator | Draft Target | Baseline (if known) |
|---------------------------------|---|---------------------------------------|--|
| Chronic / Episodic Homelessness | Point-in-time count of people experiencing homelessness | » Elimination of homelessness by 2025 | 433 (2020) |
| Rental Housing Affordability | Average rent of a 2-Bedroom Apartment | » TBD | \$1,263 (2020) |
| Vacancy Rate | Percent of vacancies in rental accommodation | » 3%-5% | 1% (2020) |
| Mix of Housing Types | Proportion of single-family, ground-oriented, and apartment housing types | » TBD | » 60% single-family » 18% ground-oriented » 22% apartment (2020) |



**AN ENABLED NANAIMO:
ECONOMIC PROSPERITY**

so everyone has opportunity to find good employment and businesses can thrive

| Element | Draft Indicator | Draft Target | Baseline (if known) |
|--|--|--|---|
| Working Age Population | Percent of population that are of an age likely to be in the workforce (15-64) | » 67% of total population | 63% (2020) |
| Non-Residential Building Permits | Value of commercial and public building permits issued | » General: increase » Specific target TBD | \$37.5 million (2020) |
| Ample & Diverse Business Opportunities | Number of total businesses and businesses with employees | » General: increase » Specific target TBD | 6,281 businesses with 1+ employees (2020) |



**A CONNECTED NANAIMO:
EQUITABLE ACCESS & MOBILITY**

so everyone has safe, affordable, and sustainable options to move and to access their daily needs

| Element | Draft Indicator | Draft Target | Baseline (if known) |
|-----------------------------|--|--|---|
| Transportation by Mode | Trips made by different modes of transportation | Modal split by 2041: » 12% walking » 4% cycling » 8% transit » 76% vehicle | 2016 Modal split: » 6% walking » 2% cycling » 4% transit » 86% vehicle |
| Distance Driven | Average distance driven per person per day | » 10 km per day / person by 2041 | 14 km per day / person (2011) |
| Access to Daily Needs | Number of households within a 400 m walk to employment lands, essential services, schools, transit, recreation services, parks, and healthcare | » TBD | » Employment lands: TBD » Essential Services: 8% » Elementary Schools: 4% » Transit: TBD » Recreation Facilities: TBD » Parks: 71% » Healthcare: 5% |
| Growth in Nodes & Corridors | Proportion of growth occurring in designated growth areas - urban nodes and corridors | » TBD | TBD |
| Traffic Injury Rate | Number of reported crashes throughout the City | » Vision zero | TBD |



**AN EMPOWERED NANAIMO:
DIVERSITY, CULTURE, AND SOCIAL INTEGRITY**

so everyone can thrive and have opportunities to connect and participate in a way that fulfills them

| Element | Draft Indicator | Draft Target | Baseline (if known) |
|--|---|--|---------------------|
| Inclusion & Diversity | TBD | » TBD | TBD |
| Investment in Arts, Culture and Heritage | Dollars being invested into arts, culture, and heritage | » General: increase » Specific target TBD | TBD |
| Participation in PRC Programs and Services | Number of people participating in PRC programs and services | » General: increase » Specific target TBD | TBD |
| Public Waterfront Access | Length of waterfront with public access and number of publicly accessible waterfront features | » Increase | TBD |

