

# ATTACHMENT C

## CITY OF NANAIMO

### Potential Community Works Fund Project Funding

<u>PROJECT</u>	<u>COST</u>	<u>NOTES</u>
<b><i>Parks, Recreation &amp; Culture</i></b>		
Stadium Development	\$ 2,500,000	This is a multi phased improment plan of 5 phases
Westwood Lake Park Amenity Improvements	\$700,000 - \$1,000,000	Improve park amenities: parking and beachfront improvements, improved beach accessibility, accessible washrooms and other park enhancements
Marie Davidson BMX Track Improvements	\$1,100,000 - \$1,500,000	Improvement of the overall track quality as some track elements are reaching end of safe use and standards
Maffeo Sutton Park Playground Project	\$663,300 - \$1,000,000	Inclusive Playground Phase 2 - Grant application to be submitted (\$250,000)
Long Lake Paddling & Rowing Centre	\$3,000,000 - \$4,500,000	Detail Design Completed Work includes: Field drainage, lighting, fencing and Landscaping. Grant application submitted for this project (\$3,278,828). If grant application is unsuccessful, Council could fund from CWF
Artificial Turf Field - Harewood Centennial	\$ 4,471,334	Facility is a reception area for emergency - this would provide emegecny power during major events. - Grant application submitted for this project (Beban \$1,262,750 and WTP \$318,125). If grant application is unsuccessful, Council could fund from CWF
Emergency Power at Beban Park and Water Treatment Plant (WTP)	\$ 1,580,875	
<b><i>Engineering &amp; Public Works</i></b>		
Lenhart Bridge	\$ 237,000	Upgrade existing pedestrian use bridge to a multi-use bridge
Buttertubs Bridge	\$ 500,000	Add a multi-use bridge over the Millstream River from Fuller Street to connect with the multi-use trail along Buttertubs Drive