

Attachment B

City of Nanaimo

Community Works Fund

Projected Capital & Operating Funding

2021 - 2025

Project	Projected				
	2021	2022	2023	2024	2025
	Projected	Projected	Projected	Projected	Projected
CAMS	\$ 751,079	\$ 594,899	\$ 415,545	\$ 402,219	\$ -
Play Equipment Replacemnt - Maffeo Ph 2	-	-	663,300	-	-
Serauxmen Stadium: Fencing	308,310	-	-	-	-
Serauxmen Stadium: Turf infield	-	-	614,020	-	-
Harewood Centennial Park	22,809	-	-	-	-
Beban Complex: Roof	-	-	25,000	2,133,340	-
Port Theatre Roof	-	-	25,000	950,000	-
Port Theatre Windows	706,860	-	-	-	-
Beban Complex: Electrical Substation	1,417,500	-	-	-	-
Pedestrian Bridges	213,500	-	-	-	-
Rotary Bowl	161,750	-	-	988,250	-
Wellcox Access	5,000	-	-	-	-
Pedestrian Transportation Improvements	20,000	-	250,000	-	10,000
Cycling Transportation Improvements	61,220	-	-	88,000	130,000
Pedestrian Amenities: 700 Blk Haliburton St	55,000	499,000	-	-	-
Terminal Transportation & Utility Project	-	-	-	-	60,000
Metral Corridor & Utlity Project	7,191,267	-	-	-	-
Dufferin Cres SW & Utility Upgrade	-	-	20,000	-	200,000
Downtown Cycling & Rehab Project	401,497	-	-	-	-
Stewart Ave Complete Street	-	-	-	180,000	-
Georgia Ave. Greenway Pedestrian/Cycling	17,000	-	-	-	-
Fourth and Albert Drainage & Cycling Project	814,322	-	-	-	-
Wakesiah Dr Cycling & Rehab Project	-	-	-	15,000	146,500
LED Street Light Conversion Project	84,977	-	-	500,000	-
Estivan Utilities & Cycling	82,000	-	-	-	-
Bruce & Tenth Cycling & Rehab Project	-	35,000	-	357,000	-
Downtown Cycling & Vehicle	100,000	-	-	-	-
	\$ 12,414,091	\$ 1,128,899	\$ 2,012,865	\$ 5,613,809	\$ 546,500