

**City of Nanaimo**

Community Works Fund - Operating Capital Project Funding  
2005 - 2023

**Attachment A**

Project	Actual															
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Trailway Development/Rehab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,589	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oliver Rd Leisure Centre	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-
Third St Trail Development	-	169,787	-	-	14,026	-	-	-	-	-	-	-	-	-	-	-
Bowen Side Channel Interpretive Program	-	-	-	227,974	-	-	-	-	-	-	-	-	-	-	-	-
Serauxmen Stadium: Outfield Lights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,020,290
Harewood Centennial Park	-	-	-	-	-	-	-	-	-	-	-	-	2,449,450	151,260	-	465,591
Waterfront Walkway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,668	-
Stevie Smith Bike Park	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	-	-
Marine Structures	-	-	-	-	-	-	-	-	-	-	-	-	75,000	-	-	-
Sidewalks	-	-	-	-	-	-	-	-	-	-	-	-	-	122,288	-	-
Wellcox Access	-	-	-	-	-	-	-	-	-	-	-	-	-	16,185	1,525,479	28,892
Pedestrian Transportation Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000
Cycling Transportation Improvements	-	-	-	-	-	-	-	-	-	-	-	-	60,117	-	5,647	230,078
Metral Corridor & Utility Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,247	435,188
Downtown Cycling & Rehab Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,267	82,236
Georgia Ave. Greenway Pedestrian/Cycling	-	-	-	-	-	-	-	-	-	-	-	-	59,599	245,960	863,687	15,405
Fourth and Albert Drainage & Cycling Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,160	34,518
LED Street Light Conversion Project	-	-	-	-	-	-	-	-	-	-	-	-	-	38,278	329,281	345,205
Water Treatment Plant	-	-	-	-	-	-	-	-	4,249,986	8,211,625	4,623,208	-	-	-	-	-
Reservoir #1 - Storage Improvements	-	-	-	-	-	-	-	25,000	1,447,000	-	-	-	-	-	-	-
Downtown Design Guidelines	-	52,485	11,827	39,783	-	-	-	-	-	-	-	-	-	-	-	-
OCP Review	-	66,901	83,099	-	-	-	-	-	-	-	-	-	-	-	-	-
NDSS Artificial Truf	-	-	-	-	-	-	-	-	-	-	-	-	1,599,743	200,257	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 289,173</b>	<b>\$ 94,926</b>	<b>\$ 567,757</b>	<b>\$ 14,026</b>	<b>\$ 115,589</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ 5,696,986</b>	<b>\$ 8,211,625</b>	<b>\$ 4,623,208</b>	<b>\$ -</b>	<b>\$ 4,443,909</b>	<b>\$ 774,228</b>	<b>\$ 2,808,436</b>	<b>\$ 2,669,403</b>