| Timeline  | Topic                       | Overall Ranking | Background                                | Format   | Invitees  | Desired Outcomes   | Status      |
|-----------|-----------------------------|-----------------|---|--|---|--|-------------|
|           |                             | 3               |   |  |   | Formalized process for recognizing neighbourhood   |             |
|           |                             |                 |   |  |   | associations and the City's role in this process. Create a   |             |
|           |                             |                 |   | Invite chairs of some associations to attend and be  |   | new policy and criteria for neighbourhood associations   |             |
|           |                             |                 |   | available for the discussion. Identify what resources are  |   | moving forward including how they can be officially  |             |
|           |                             |                 | Identified as a priority topic at the GPC | available. Presentation on how neighbourhood associations  |   | recognized.  |             |
|           | Neighbourhood Associations  |                 | meeting held 2020-Jan-20 (Session 1 of    | work in the City and what expectations they have of  | Neighbourhood Association   | Defer any financial implications to Finance and Audit  |             |
| April     | (Session 2 of 2)            | 1               | 2)  | Council (i.e.: how do they want to be engaged?)  | Representatives   | Committee  |             |
|           |                             |                 |   | Crosswalks: report about flashing lights at crosswalks (are they beneficial, etc.). Education and information around increasing pedestrian safety at crosswalks. Costs around the lighting at crosswalks. Information Report re: Raised crosswalks at high accident intersections, Crosswalk design modelling on the new 3 D style being introduced. email had been sent to Mr. Rose   | At one of the multiple<br>meetings (could be a multi-<br>step approach):<br>-RCMP traffic | Could come as a next step: Professional best practice on what should be at crosswalks and what works best and why, etc.  Outcome: a report that outlines all of the pros and cons of crosswalk lighting and pedestrian safety. Options/costs |             |
|           |                             |                 |   | introduced, email had been sent to Mr. Rose  |   | Options/costs  |             |
|           |                             |                 |   | Reflective tape such as is used in Ladysmith,  | provide information.  |  |             |
|           |                             | _               |   | Controlled crosswalks and the various styles   | •   | All crosswalks will have the latest safety features  |             |
| May       | Crosswalk Safety            | 3               | meeting held 2020-FEB-10                  | Costs associated with all  | -Open to delegations  | available.   |             |
|           |                             |                 |   |  |   |  |             |
| Q2        | 1 Port Drive                | 7               |   | Update from Staff on this project and next steps.  |   | Next steps identified.   |             |
| QZ        | 1 FOIL DIIVE                | ,               |   | opuate from Staff on this project and flext steps.   |   | Workshop format with projects of a strategic nature  |             |
|           |                             |                 |   | Included in the next budget cycle.   |   | identified.  |             |
|           |                             |                 |   | List of projects of a strategic nature.  |   | During budget process 5 to 10 year capital plan projects   |             |
| Q2        | Capital Planning Process    | 2               |   | Broad list of anticipated projects.  |   | reviewed.  |             |
| _         |                             |                 |   | The state of the s |   |  |             |
|           |                             |                 |   |  |   |  |             |
|           |                             |                 |   |  | Business owners and residents   |  |             |
|           |                             |                 |   |  | that are impacted by the  |  |             |
|           |                             |                 |   | Discussion on safety as a whole, resources available and   | homelessness crisis.  |  |             |
| April     | Safety/Security             | 4               |   | streamlining or finding solutions to help all.   | Bylaw, Police, Security, Fire   | Solutions, education, and streamline resources.  | In progress |
|           |                             |                 |   |  |   |  |             |
| Q2        | Waterfront Walkway          | 5               |   | Update from staff on this project and the next steps.  |   | Next steps identified - borrowing and method.  |             |
|           |                             |                 |   |  |   | Election signage clarity - bylaw, policy, location, limits,  |             |
| September | Election Signage            | 10              |   | Staff report with background, updates required, policy, etc.   |   | time-frame, etc.   |             |
|           |                             |                 |   |  |   |  |             |
|           |                             |                 |   | Decision of a consent to decision and other contests disc.   |   |  |             |
| 04        | Church Futoutois aug Dalos  | 11              |   | Review of current bylaw and other related bylaws (e.g.   |   | Consistent hulanus Improvements if managers  |             |
| Q4        | Street Entertainers Bylaw   | 11              |   | Noise Bylaw) to ensure consistencies. Update if necessary.   |   | Consistent bylaws. Improvements if necessary.  |             |
|           | Vancouver Island Conference |                 |   | Information session on history; state of the union.  Discussion around all uses identified and utilization of  |   | Best uses/practices determined. Utilization of space and   |             |
| Q2        | Centre                      | 6               |   | space.   | Conference Centre staff   | uses identified.   |             |
| 44        | Condit                      |                 |   | Multi-step process - venues and projects around Sport  | comercine centre stan   | uses identified.   |             |
|           |                             |                 |   | Venues will be grouped together when possible for a  |   |  |             |
|           | Sports Venues and Tourism   |                 |   | discussion and decision on advancing.  |   |  |             |
| June      | Strategies                  | 8               |   | Tourism - update from staff and next steps.  |   | Sports tourism strategy and sports venues  |             |
|           | -                           |                 |   |  |   |  |             |

| imeline  | Topic   | Overall Ranking | Background   | Format   | Invitees                             | Desired Outcomes  | Status   |
|----------|---|-----------------|--|--|--------------------------------------|---|----------|
| anemie . | Committee Structure   | g               | , and the second | Discussion re: suggested changes: Does Council want to re-establish committees such as Arts and Culture Parks Recreation Community Safety Would it be a forum for interested residents to learn the basics of good governance and procedures - training ground for future candidates | mivitees                             | Council decision on moving forward with more committees, or a different committee structure.  | Jidius   |
| arch     | Leaders Table   |                 | The Mayor's Leaders' Table is one of the key recommendations for recovery coming from the Mayor's Task Force on Recovery and Resilience.   | Establishing terms of reference  |                                      | To establish the Mayor's Leaders' Table as recommended by the Mayor's Task Force.   | Complete |
| arch     | Build Nanaimo - 100,000 Voices  |                 | Nanaimo BUILDS is one of the key recommendations for recovery coming from the Mayor's Task Force on Recovery and Resilience.   | Discussion re: establishing a citizen-directed campaign to generate enthusiasm for the rebuilding of all sectors of Nanaimo's community Review proposed logo concept.  |                                      | To begin developing the 100,000 Voices Campaign Concept including marketing and communications plan, and a budget.  | Complete |
| larch    | Art in Public Spaces -<br>Deaccession 2021                              |                 | The Community Plan for Public Art, identifies the process to ensure the ongoing care of the City's Public Art Collection, including periodic evaluation of artworks for de-accession. Three  | Staff report with background and recommendations.  |                                      | Deaccession of three artworks from the City of Nanaimo's Public Art Collection.   | Complete |
| larch    | Strengthening Communities'<br>Service Grant Opportunity                 |                 | Funding is available through UBCM on behalf of the Province and Government of Canada to assist local governments and Treaty First Nations to improve health and safety of unsheltered homeless people, and reduce community concerns about public health and safety in neighbourhoods with unsheltered homeless people seeking shelter.  | Presentation and discussion  |                                      | Apply for grant through UBCM.   | Complete |
| arch     | Art in Public Spaces Working<br>Group - Draft Guidelines and<br>Process |                 | During the 2020-OCT-05 Governance and Priorities Committee Meeting, Council endorsed the creation of an Art in Public Spaces Working Group with the purpose of providing strategic and technical advice, and expertise to Staff to advance the City's public art programs.   | Discussion re: Establishing an Art in Public Spaces Working  |                                      | Establishing guidelines for an Art in Public Spaces Working Group and proceeding with a call for applications.  | Complete |
| arch     | Building Permit Review  |                 | Nielson Strategies Inc. was engaged in October 2020 to assist in an independent Building Permit Function Review. The consultant has provided seven recommended changes.  |  | Allan Neilson, Neilson<br>Strategies | Referring the proposed additional Staff positions to the Finance and Audit Committee for consideration in the 2021-2025 Financial Plan; Implement remaining six recommended changes outlined in report. | Complete |
| ril      | Council Realignment   |                 |  |  |                                      |   |          |
|          |   |                 |  |  |                                      |   |          |

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|-----------|--------------------------------|-----------------|--|--|----------|------------------|----------|
|           |                                |                 |  |  |          |                  |          |
|           | Affordable Housing Strategy -  |                 |  |  |          |                  |          |
| April     | Annual Implementation Update   |                 |  |  |          |                  |          |
|           |                                |                 |  |  |          |                  |          |
| May       | Transit Redevelopment Strategy |                 |  |  |          |                  |          |
|           | ReImagine - Transportation     |                 |  |  |          |                  |          |
| May       | Policy                         |                 |  |  |          |                  |          |
|           |                                |                 |  |  |          |                  |          |
|           | Safer Systems - Pedestrian     |                 | Council ranked #1 GPC topic - 2nd report |  |          |                  |          |
| May       | Safety/Crosswalk - Vision Zero |                 | on crosswalk safety                      |  |          |                  |          |
|           |                                |                 |  |  |          |                  |          |
|           |                                |                 |  | Charrette  |          |                  |          |
| March     | REIMAGINE NANAIMO              |                 |  | GPC Council options on Charrette                     |          |                  | Complete |
| April     | REIMAGINE NANAIMO              |                 |  | Approval of Plan Framework                           |          |                  | Complete |
|           |                                |                 |  | Updates on Engagement and Activities                 |          |                  |          |
| May       | REIMAGINE NANAIMO              |                 | , ,                                      | Committee Feedback                                   |          |                  |          |
|           |                                |                 |  | Committees Feedback and Continued Engagement Updates |          |                  |          |
| June      | REIMAGINE NANAIMO              |                 |  | - DRAFTING PLANS                                     |          |                  |          |
|           |                                |                 |  | Phase 2 engagement numbers                           |          |                  |          |
|           |                                |                 |  | Phase 2 Engagement Summary Presented                 |          |                  |          |
| July      | REIMAGINE NANAIMO              |                 |  | Draft Plans - internal staff review                  |          |                  |          |
|           |                                |                 |  | No meetings - Preparation of key plan directions and |          |                  |          |
| August    | REIMAGINE NANAIMO              |                 |  | rationale  |          |                  |          |
|           |                                |                 |  | Committees Feedback                                  |          |                  |          |
| C         | DEIDAA CINIE NANANAINAO        |                 |  | External Agency Referrals                            |          |                  |          |
| September | REIMAGINE NANAIMO              |                 |  | Refining Plans                                       |          |                  |          |