



**DRAFT CITY PORTRAIT**

2021-APR-12

# AGENDA

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-  Update on City Portrait Goals & Indicators
-  Connecting Indicators to Scenarios
-  Next Steps





**5 Draft goals** are organized around the doughnut – one goal each for the 4 **social** foundations, one for the **ecological** ceiling

- **Healthy**
- **Connected**
- **Enabled**
- **Empowered**
- **Ecological**



**5 Draft Goals**

- **Healthy** – Support well-being for all
- **Connected** - Build a more sustainable community
- **Enabled** - Promote a thriving economy
- **Empowered** - Encourage social enrichment
- **Ecological** - Protect and enhance our environment



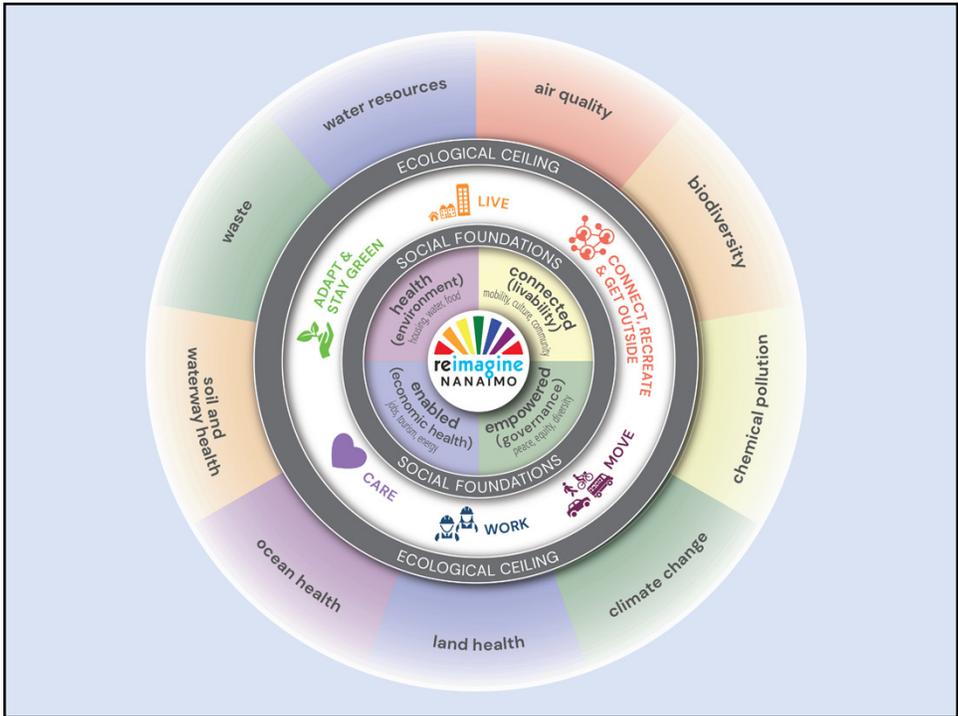


**22 Draft Indicators**  
under the 5 Draft Goals  
NOTE: This is an  
evolving work in  
progress

- **22 Draft Indicators**



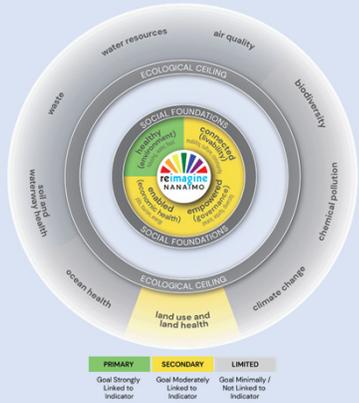






# Healthy

Build a more sustainable community  
(housing, water, food)



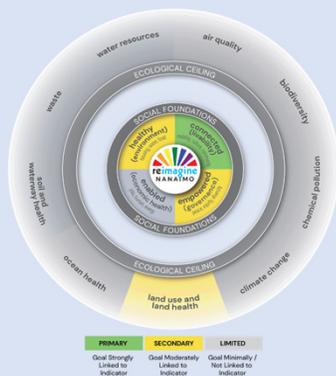
## TOP INDICATORS

- Chronic / Episodic Homelessness
- Housing Affordability
- Vacancy Rate
- Mix of Housing Types in Neighbourhoods



# Connected

Support access and well-being for all  
(mobility, culture, community)



## TOP INDICATORS

- Transportation By Mode
- Distance Driven Per Capita
- Access to Daily Needs (includes transit/jobs/services/schools/parks & rec amenities)
- Land Use Mix in Nodes / Corridors
- Public Waterfront Access



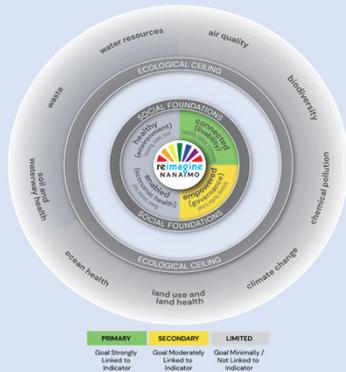


## Empowered

Encourage social enrichment  
(peace, equity, diversity)

### TOP INDICATORS

- Traffic Injury Rate
- Inclusion and Diversity
- Investment in Arts, Culture, and Heritage
- Participation in PRC Programs and Services

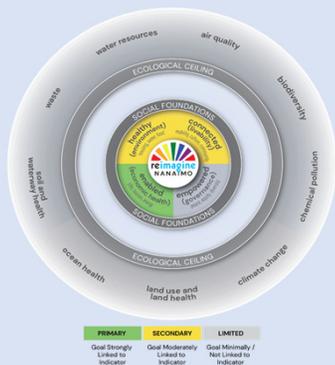


## Enabled

Promote a thriving economy  
(talent, jobs, prosperity)

### TOP INDICATORS

- Working Age Population
- Non-Residential Building Permits
- Business Growth

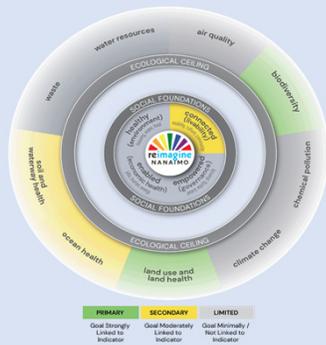




# Ecological

## Protect and enhance our environment

(air quality, biodiversity, chemical pollution, climate change, land use and land health, ocean health, soil and waterway health, waste, water resources)



### TOP INDICATORS

- GHG Emissions
- Protected Environmentally-Sensitive Areas and Lands
- Surface Water Quality
- Collected Waste / Household
- Water Consumption / Capita



Update on City Portrait Goals & Indicators



Connecting Indicators to Scenarios

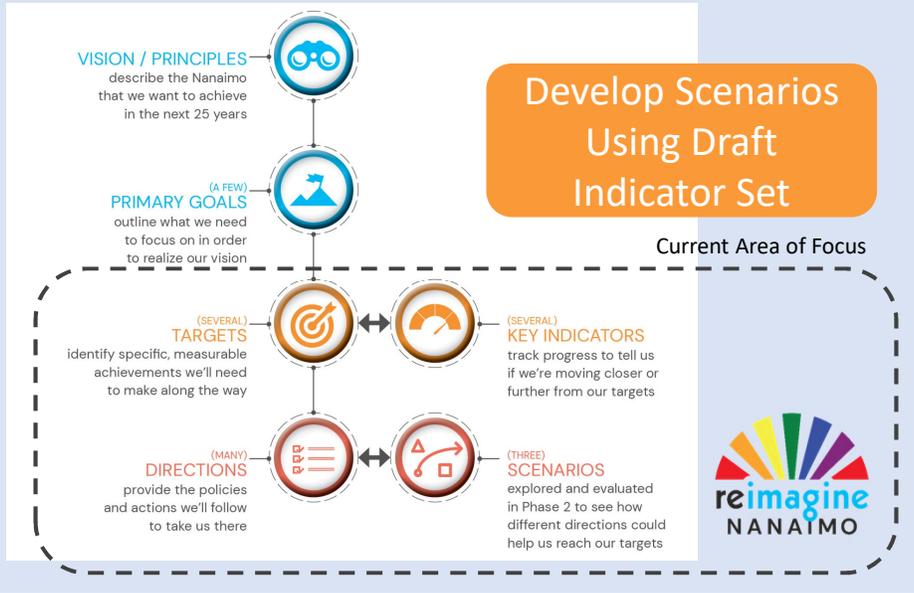


Next Steps





## Use Indicators to Evaluate Scenarios



## Scenario Development

Use Portrait to Develop and Evaluate Scenarios

**COUNCIL WORKSHOP APRIL 29**



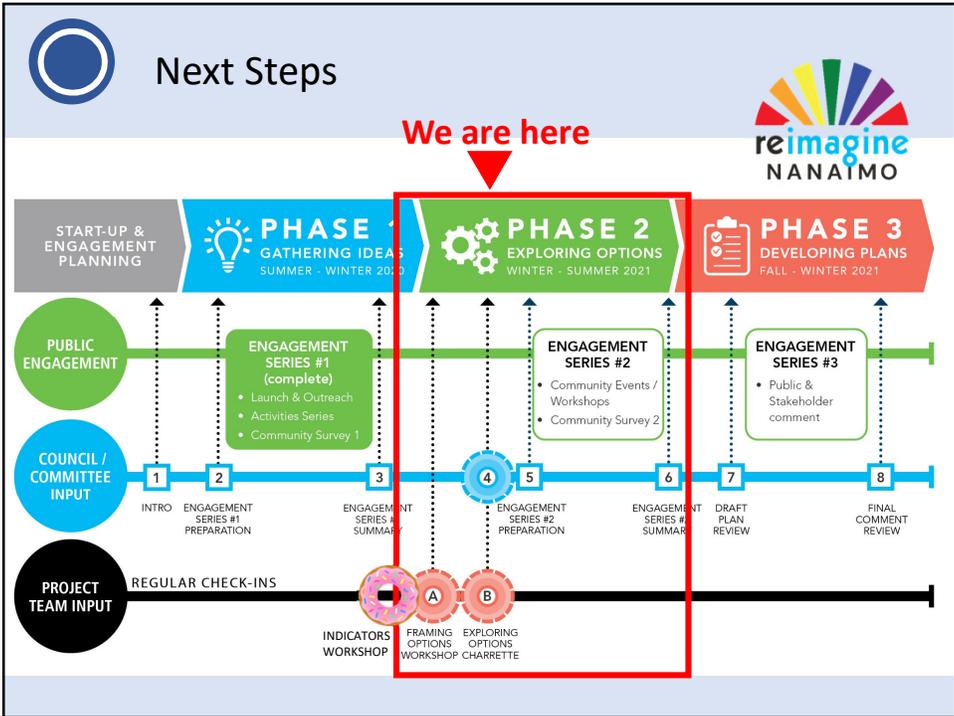
Details TBD based on COVID context



 Update on City Portrait Goals & Indicators

 Connecting Indicators to Scenarios

 Next Steps



KEY DATES		DRAFT REIMAGINE NANAIMO – 2021-22 MILESTONE CALENDAR								
		PHASE 2 MILESTONES								
		January	February	March	April	May	June	July	August	Sept
Council Updates Council Decisions Official Community Plan Climate Action Plan Active Transportation Plan Parks Rec & Culture Master Plan Water Supply Strategy Economic Development Strategy	INTEGRATED PLANNING	Phase 1 Public Engagement Summary Finalized  Base Maps Finalized  Staff begin review of indicators for Doughnut Economics City Portrait  <b>Feedback from Environment Committee</b>	+ Feb 8 GPC ✓ Phase 1 Engagement Summary Presented  + Feb 22 GPC ✓ Staff discuss milestones and potential project outcomes  Ongoing staff review of indicators for Doughnut Economics City Portrait	+ Mar 8 GPC ✓ Preliminary City Portrait & Indicators  + Mar 10 ✓ Targets & Indicators Workshop/Charrette + Mar 22 GPC ✓ Council review of preliminary options/scenarios & Plan Framework + April 26 GPC ✓ Council review of preliminary options/scenarios to use for Phase 2 engagement + April 29 ✓ Council workshop/Charrette on exploring options/scenarios to use for Phase 2 engagement	Further model options/scenarios  Prepare Phase 2 engagement materials <b>Committees Feedback</b> + April 26 GPC ✓ Council review of preliminary options/scenarios & Plan Framework + April 29 ✓ Council workshop/Charrette on exploring options/scenarios to use for Phase 2 engagement	+ May 10 GPC ✓ Prepare & finalize Phase 2 engagement materials  Phase 2 online questionnaire launched  Phase 2 Statistical Survey mailed out  Virtual workshops / at-home activities  Ongoing Events & Promotions  + May 31 GPC ✓ Updates on Phase 2 engagement	+ Jun 14 GPC ✓ Updates on Phase 2 engagement  <b>Committees Feedback</b>  Ongoing Events & Promotions  Virtual workshops conclude  Questionnaire closes end of June  <b>Drafting Plans</b>	Summary and analysis of Phase 2 findings  + July 12 GPC ✓ Update on Phase 2 engagement numbers/ demographics  + July 26 GPC ✓ Phase 2 Engagement Summary presented  Draft Plans: Internal staff review  <b>Drafting Plans</b>	No GPC Mtgs  Preferred scenarios confirmed  Draft Plans refined & reviewed with internal team and Committees  Update Climate modelling  Preparation of summary of key plan directions and rationale  <b>Refining Plans</b>	+ Sept 27 GPC ✓ Council review of key plan directions and rationale summary  <b>Committees Feedback</b>  <b>External Agency Referrals</b>  <b>Refining Plans</b>
		WSS development synced with land use scenario analysis/modelling, options development, engagement and Council meetings		Prepare communication and engagement materials  Jan 19 - EDS Task Force recommend Council endorse	Establish Advisory Group List Stakeholders  + Feb 1 Council COMPLETE ✓ EDS Endorsed	+ Feb 1 Council COMPLETE ✓ EDS Endorsed  • EDS priorities inform development of plan scenarios • In house team starts EDS implementation • Creation of External Economic Development Corporation	Advisory Mtg #1 Introduce WSS & discuss priorities  Advisory Mtg #2 Upgrades Roadmap Virtual Stakeholder meetings  Advisory Mtg #3 Virtual Stakeholder meetings  Drafting WSS	Summary and analysis of WWS engagement  Drafting & Refining WSS	Summary and analysis of WWS engagement  Drafting & Refining WSS	Summary and analysis of WWS engagement  Drafting & Refining WSS
		EDS and WWS, along with other documents like the Trail Implementation Plan, Culture Plan for a Creative Nanaimo, Various Park Master Plans, Food Security Plan, Health and Housing Action Plan, Age Friendly Plan etc. will inform scenario development/ options for drafting land use and policy directions in integrated plans								

# REIMAGINE

## Steering Committee feedback

- Feedback?
- Thoughts on next steps?
- Other comments?

# REIMAGINE



*Taimani (Grade 3) completed this drawing as part of the KidsPlan Activity Book*

Huy tseep q'u Siem

