

| Timeline  | Topic                                       | Overall Ranking | Background  | Format   | Invitees   | Desired Outcomes  |
|-----------|---|-----------------|---|--|--|---|
| April     | Neighbourhood Associations (Session 2 of 2) | 1               | Identified as a priority topic at the GPC meeting held 2020-Jan-20 (Session 1 of 2) | Invite chairs of some associations to attend and be available for the discussion. Identify what resources are available. Presentation on how neighbourhood associations work in the City and what expectations they have of Council (i.e.: how do they want to be engaged?)  | Neighbourhood Association Representatives  | Formalized process for recognizing neighbourhood associations and the City's role in this process. Create a new policy and criteria for neighbourhood associations moving forward including how they can be officially recognized.<br>Defer any financial implications to Finance and Audit Committee                       |
| Q2        | Crosswalk Safety                            | 3               | Identified as a priority topic at the GPC meeting held 2020-FEB-10                  | Crosswalks: report about flashing lights at crosswalks (are they beneficial, etc.). Education and information around increasing pedestrian safety at crosswalks. Costs around the lighting at crosswalks.<br>Information Report re: Raised crosswalks at high accident intersections,<br>Crosswalk design modelling on the new 3 D style being introduced, email had been sent to Mr. Rose<br>Reflective tape such as is used in Ladysmith,<br>Controlled crosswalks and the various styles<br>Costs associated with all | At one of the multiple meetings (could be a multi-step approach):<br>-RCMP traffic reconstructionist who can provide information.<br>-ICBC Safety Coordinator.<br>-Open to delegations | Could come as a next step: Professional best practice on what should be at crosswalks and what works best and why, etc.<br><br>Outcome: a report that outlines all of the pros and cons of crosswalk lighting and pedestrian safety.<br>Options/costs<br><br>All crosswalks will have the latest safety features available. |
| Q2        | 1 Port Drive                                | 7               |   | Update from Staff on this project and next steps.  |  | Next steps identified.  |
| Q2        | Capital Planning Process                    | 2               |   | Included in the next budget cycle.<br>List of projects of a strategic nature.<br>Broad list of anticipated projects.   |  | Workshop format with projects of a strategic nature identified.<br>During budget process 5 to 10 year capital plan projects reviewed.   |
| April     | Safety/Security                             | 4               |   | Discussion on safety as a whole, resources available and streamlining or finding solutions to help all.  | Business owners and residents that are impacted by the homelessness crisis.<br>Bylaw, Police, Security, Fire   | Solutions, education, and streamline resources.   |
| Q2        | Waterfront Walkway                          | 5               |   | Update from staff on this project and the next steps.  |  | Next steps identified - borrowing and method.   |
| September | Election Signage                            | 10              |   | Staff report with background, updates required, policy, etc.   |  | Election signage clarity - bylaw, policy, location, limits, time-frame, etc.  |

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| Q4       | Street Entertainers Bylaw               | 11              |   | Review of current bylaw and other related bylaws (e.g. Noise Bylaw) to ensure consistencies. Update if necessary.  |                         | Consistent bylaws. Improvements if necessary.  |
| Q2       | Vancouver Island Conference Centre      | 6               |   | Information session on history; state of the union. Discussion around all uses identified and utilization of space.  | Conference Centre staff | Best uses/practices determined. Utilization of space and uses identified.  |
| Q2       | Sports Venues and Tourism Strategies    | 8               |   | Multi-step process - venues and projects around Sport Venues will be grouped together when possible for a discussion and decision on advancing. Tourism - update from staff and next steps.  |                         |  |
| Q3       | Committee Structure                     | 9               | Examining the current Committee Structure   | Discussion re: suggested changes:<br>Does Council want to re-establish committees such as Arts and Culture<br>Parks Recreation<br>Community Safety<br>Would it be a forum for interested residents to learn the basics of good governance and procedures - training ground for future candidates |                         | Council decision on moving forward with more committees, or a different committee structure.                       |
|          |   |                 |   |  |                         |  |
| March    | Leaders Table                           |                 | The Mayor's Leaders' Table is one of the key recommendations for recovery coming from the Mayor's Task Force on Recovery and Resilience.  | Discussion re: Establishing a Leaders' Table<br>Appointment of members<br>Establishing terms of reference<br>Governance structure and schedule   |                         | To establish the Mayor's Leaders' Table as recommended by the Mayor's Task Force.                                  |
| March    | Build Nanaimo - 100,000 Voices          |                 | Nanaimo BUILDS is one of the key recommendations for recovery coming from the Mayor's Task Force on Recovery and Resilience.  | Discussion re: establishing a citizen directed campaign to generate enthusiasm for the rebuilding of all sectors of Nanaimo's community<br>Review proposed logo concept.   |                         | To begin developing the 100,000 Voices Campaign Concept including marketing and communications plan, and a budget. |
| March    | Art in Public Spaces - Deaccession 2021 |                 | The Community Plan for Public Art, identifies the process to ensure the ongoing care of the City's Public Art Collection, including periodic evaluation of artworks for de-accession. Three | Staff report with background and recommendations.  |                         | Deaccession of three artworks from the City of Nanaimo's Public Art Collection.                                    |

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| March     | <b>Strengthening Communities' Service Grant Opportunity</b>              |                 | Funding is available through UBCM on behalf of the Province and Government of Canada to assist local governments and Treaty First Nations to improve health and safety of unsheltered homeless people, and reduce community concerns about public health and safety in neighbourhoods with unsheltered homeless people seeking shelter. | Presentation and discussion   |                                   | Apply for grant through UBCM.  |
| March     | <b>Art in Public Spaces Working Group – Draft Guidelines and Process</b> |                 | During the 2020 OCT 05 Governance and Priorities Committee Meeting, Council endorsed the creation of an Art in Public Spaces Working Group with the purpose of providing strategic and technical advice, and expertise to Staff to advance the City's public art programs.  | Discussion re: Establishing an Art in Public Spaces Working Group and Guidelines for their work.          |                                   | Establishing guidelines for an Art in Public Spaces Working Group and proceeding with a call for applications.   |
| March     | <b>Building Permit Review</b>  |                 | Nielson Strategies Inc. was engaged in October 2020 to assist in an independent Building Permit Function Review. The consultant has provided seven recommended changes.   | Review and discuss draft report from Nielson Strategies Inc.  | Allan Nielson, Nielson Strategies | Referring the proposed additional Staff positions to the Finance and Audit Committee for consideration in the 2021-2025 Financial Plan;<br>Implement remaining six recommended changes outlined in report. |
| March     | REIMAGINE NANAIMO  |                 |   | Charette<br>GPC Council options on Charette   |                                   |  |
| April     | REIMAGINE NANAIMO  |                 |   | Approval of Plan Framework  |                                   |  |
| May       | REIMAGINE NANAIMO  |                 |   | Updates on Engagement and Activities<br>Committee Feedback  |                                   |  |
| June      | REIMAGINE NANAIMO  |                 |   | Committees Feedback and Continued Engagement Updates<br>- DRAFTING PLANS                                  |                                   |  |
| July      | REIMAGINE NANAIMO  |                 |   | Phase 2 engagement numbers<br>Phase 2 Engagement Summary Presented<br>Draft Plans - internal staff review |                                   |  |
| August    | REIMAGINE NANAIMO  |                 |   | No meetings - Preparation of key plan directions and rationale  |                                   |  |
| September | REIMAGINE NANAIMO  |                 |   | Committees Feedback<br>External Agency Referrals<br>Refining Plans  |                                   |  |