ATTACHMENT B

BREAKDOWN OF PROGRAMS ACROSS SEVERAL BC MUNICIPALITIES

		FACILITIES							
MUNICIPALITY	YEAR	PILOT PROGRAM	RECREATION	CIVIC	PARKS	TOTAL WASHROOM COUNT	UNITED WAY (Y/N)	INSTALL COST	ANNUAL PRODUCT COST
CITY OF VICTORIA	2019	No	1	1	4	24	NO	\$ 10,800.00	\$ 72,000.00
Installed at City Hall, Crystal Pool and four downtown public washrooms									
CITY OF PORT MOODY	2019		4			11	Yes	\$ 11,600.00	
The \$11,600 is just to implement the United Way Period Promise program. No cost was given for the supply and installation.									
CITY OF COQUITLAM 2020 Only 3 2 72 Yes \$ 35,000.00 \$ 25,000.00 Initial pilot was conducted in 2020 in 5 facilities total, and pilot project report to Council returned in November 2020. No motion made.									
CITY OF BURNABY	2020	Yes	3	3			Yes	\$ 12,000.00	
Six-month pilot project ending in August 2020 in 3 recreation facilities, a library, a warming centre, and an arts centre. Chose not to install in outdoor facilities from concerns of vandalism									
CITY OF NEW WESTMINSTER	2019	Yes			11		Yes		
Also installed in the libraries. Eport due back Q4 2020 on pilot project.									
CITY OF VANCOUVER	2020					72	Yes	\$35,000	\$25,000
Information gathered on partnerships, cost and logistics of the program and report back to council Q4 2020									

^{**}Municipalities in the Okanagan have connected with non-profit organizations and provide products through a granting process and through the United Way.