



NANAIMO:

BUILDING A PATH FORWARD

INVESTMENT APPROACH Nanaimo Health & Housing Action Plan

NOVEMBER 2020

LAND ACKNOWLEDGEMENT

We would like to begin by acknowledging that we are on the traditional and unceded territory of the Coast Salish Peoples, the traditional territory of the Snuneymuxw First Nation.



PLAN DEVELOPMENT

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TIMELINE OF APPROACH & CONSULTATIONS



Immediate Partner Calls to Action

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1. Partner Calls to Action - w City Council & SFN endorsement/ support Dec
2. Council of Champions established Jan
3. Health Housing Systems Planner entity incubation @UW Jan
4. Integrated Coordinated Access startup w/ priority list Feb
5. Health & Housing INTERvention teams funded/ startup Feb
6. Permanent Supportive Housing units funded/ started Jun

Funding Needs

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	Cost/ Year	Total Costs	Investors	Split
SPO	\$0.7	\$3.5M	UW/RH, CoN, BCH, SFN, BCH, IH, P	equal amt per partner
Supports	\$6.7M	\$33.6M	IH, BCH, UW/RH, MCFD, MSDPR, P	80/20 provincial to municipal/donors/private
Hsg	\$5.7M	\$28.4M	BCH, CMHC, CoN, P	80/20 provincial to municipal/donors/private
Total	\$13.1M	\$65.5M		

2021 Startup Investment

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\$18.5M to house and support 280 people with long-term experiences of homelessness and health needs.

- **Health & Housing Intervention Teams** - 140 spaces, \$2.7M/yr supports + rent subsidies)
- **Permanent Supportive Housing** - 90 units, \$15.3M (Land + \$13.5M capital + \$1.8M/yr supports)
- **Systems Planner Org** startup - \$0.5M

The estimated investment needed overall totals \$65.5M and will support 4,300 people in 635 new program and housing spaces over the next 5 years.

INVESTMENT SOURCES

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BC HOUSING

- Systems coordination
- rent subsidies
- outreach housing support
- homelessness prevention
- supportive housing capital
- affordable housing capital

CMHC

- Research / innovation
- Capital / financing for units

PHILANTHROPY

- Systems coordination
- psychosocial support

ISLAND HEALTH

- Systems coordination
- medical support complex needs/ comorbidity
- Mental health / addiction specialist support
- Public health/ social prescribing
- Special care facilities capital
- Detox / treatment beds

MCFD

- Systems coordination
- psychosocial support

REACHING HOME

- Systems coordination
- Housing first
- Fill gaps of major Funders
- Housing programming

CITY

- Systems coordination
- Land for new units
- Emergency frontline response support

MSDPR

- Systems coordination
- Income supports
- psychosocial support

Spaces created over 5 years

90 - Permanent Supportive Housing

20 - Affordable Housing

70 - Transitional Housing

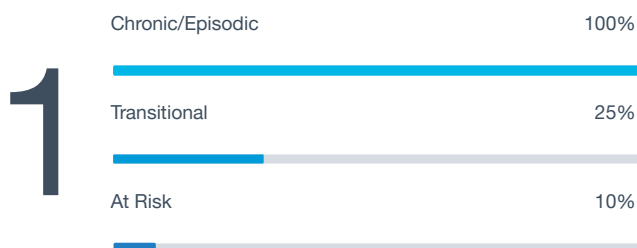
70 - Assertive Community Treatment

70 - Intensive Case Management

20 - Rapid Rehousing

95 - Diversion

200 - Rent Supports



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Assumes similar investments in supports & housing

Assumes 50% of current capacity.